Appendix IV : Capital Expenditure of Individual States

MADHYA PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	**126,774**	**55,376**	**182,150**	**135,311**	**63,703**	**199,014**	**152,000**	**54,733**	**206,733**	**154,154**	**54,785**	**208,939**
I Total Capital Outlay (1 + 2)	**94,647**	**360**	**95,007**	**109,292**	**171**	**109,463**	**126,065**	**209**	**126,274**	**135,220**	**141**	**135,361**
1Developmental (a + b)	**93,065**	**360**	**93,425**	**108,398**	**151**	**108,549**	**123,445**	**196**	**123,641**	**134,228**	**134**	**134,362**
(a) Social Services (1 to 9)	**19,229**	**244**	**19,473**	**15,133**	**101**	**15,234**	**17,933**	**160**	**18,093**	**20,988**	**102**	**21,090**
1. Education, Sports, Art and Culture	3,628	—	3,628	761	—	761	743	—	743	1,467	—	1,467
2. Medical and Public Health	4,025	243	4,268	2,229	100	2,329	5,224	160	5,384	5,189	102	5,291
3. Family Welfare	148	—	148	353	—	353	1,126	—	1,126	193	—	193
4. Water Supply and Sanitation	176	—	176	200	—	200	172	—	172	169	—	169
5. Housing	298	—	298	405	—	405	662	—	662	386	—	386
6. Urban Development	1,235	—	1,235	821	—	821	836	—	836	821	—	821
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	9,255	—	9,255	10,055	—	10,055	8,876	—	8,876	12,520	—	12,520
8. Social Security and Welfare	387	1	388	272	1	273	251	—	251	168	—	168
9. Others *	77	—	77	37	—	37	43	—	43	75	—	75
(b) Economic Services (1 to 10)	**73,836**	**116**	**73,952**	**93,265**	**50**	**93,315**	**105,512**	**36**	**105,548**	**113,240**	**32**	**113,272**
1. Agriculture and Allied Activities (i to xi)	5,839	63	5,902	3,323	—	3,323	6,271	—	6,271	4,578	—	4,578
i) Crop Husbandry	598	14	612	222	—	222	58	—	58	136	—	136
ii) Soil and Water Conservation	574	29	603	914	—	914	965	—	965	1,579	—	1,579
iii) Animal Husbandry	29	—	29	37	—	37	22	—	22	138	—	138
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	9	—	9	21	—	21	16	—	16	19	—	19
vi) Forestry and Wild Life	2,027	—	2,027	175	—	175	152	—	152	155	—	155
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	295	20	315	30	—	30	403	—	403	21	—	21
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	2,307	—	2,307	1,924	—	1,924	4,655	—	4,655	2,530	—	2,530
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	6,420	—	6,420	6,437	—	6,437	5,685	—	5,685	4,637	—	4,637
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—

4. Major and Medium Irrigation and Flood Control	37,436	33	37,469	51,810	—	51,810	66,315	—	66,315	59,868	—	59,868
5. Energy	15,481	—	15,481	13,096	—	13,096	5,465	—	5,465	6,864	—	6,864
6. Industry and Minerals (i to iv)	815	14	829	1,887	25	1,912	1,022	19	1,041	1,265	15	1,280
i) Village and Small Industries	632	14	646	1,662	25	1,687	847	19	866	1,090	15	1,105
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	3	—	3	25	—	25	25	—	25	25	—	25
iv) Others #	180	—	180	200	—	200	150	—	150	150	—	150
7. Transport (i + ii)	7,731	—	7,731	16,481	—	16,481	20,415	—	20,415	35,178	—	35,178
i) Roads and Bridges	7,711	—	7,711	16,381	—	16,381	20,333	—	20,333	35,108	—	35,108
ii) Others **	20	—	20	100	—	100	82	—	82	70	—	70
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

	Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13
	10.General Economic Services (i + ii)	114	6	120	231	25	256	339	17	356	850	17	867
	i) Tourism	114	—	114	231	—	231	339	—	339	850	—	850
	ii) Others @@	—	6	6	—	25	25	—	17	17	—	17	17
	Non-Developmental (General Services)	**1,582**	**—**	**1,582**	**894**	**20**	**914**	**2,620**	**13**	**2,633**	**992**	**7**	**999**
II	**Discharge of Internal Debt + (1 to 5)**	**—**	**13,526**	**13,526**	**—**	**13,878**	**13,878**	**—**	**11,474**	**11,474**	**—**	**13,459**	**13,459**
	1. Market Loans	—	5,176	5,176	—	2,495	2,495	—	2,478	2,478	—	3,804	3,804
	2. Loans from L.I.C.	—	391	391	—	689	689	—	524	524	—	383	383
	3. Loans from NABARD	—	5,696	5,696	—	8,390	8,390	—	6,783	6,783	—	7,525	7,525
	4. Loans from National Co-operative Development Corporation	—	1,946	1,946	—	1,990	1,990	—	1,461	1,461	—	1,534	1,534
	5. Others	—	317	317	—	314	314	—	228	228	—	213	213
	of which : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III	**Repayment of Loans to the Centre**	**—**	**39,331**	**39,331**	**—**	**45,200**	**45,200**	**—**	**39,117**	**39,117**	**—**	**37,984**	**37,984**
IV	**Loans and Advances by State Governments (1+2)**	**32,127**	**2,159**	**34,286**	**26,019**	**4,454**	**30,473**	**25,935**	**3,933**	**29,868**	**18,934**	**3,201**	**22,135**
	Developmental Purposes (a + b)	**32,127**	**1,654**	**33,781**	**26,019**	**3,057**	**29,076**	**25,935**	**2,661**	**28,596**	**18,934**	**2,176**	**21,110**
	(a) Social Services (1 to 4)	**7,534**	**708**	**8,242**	**4,380**	**1,442**	**5,822**	**5,623**	**1,355**	**6,978**	**3,143**	**1,059**	**4,202**
	1 Education, Sports, Art	—	—	—	—	—	—	—	—	—	—	—	—

	and Culture												
	2 Housing	1,950	—	1,950	1,578	—	1,578	1,578	—	1,578	1,266	—	1,266
	3 Government Servants(Housing)	—	567	567	—	1,086	1,086	—	1,033	1,033	—	773	773
	4 Others	5,584	141	5,725	2,802	356	3,158	4,045	322	4,367	1,877	286	2,163
(b)	**Economic Services (1 to 9)**	**24,593**	**946**	**25,539**	**21,639**	**1,615**	**23,254**	**20,312**	**1,306**	**21,618**	**15,791**	**1,117**	**16,908**
	1 Crop Husbandry	31	596	627	25	1,005	1,030	15	863	878	20	741	761
	2 Soil and Water Conservation	—	—	—	13	—	13	5	—	5	5	—	5
	3 Food Storage and Warehousing	987	350	1,337	399	600	999	835	433	1,268	366	366	732
	4 Co-operation	1,608	—	1,608	873	10	883	658	10	668	246	10	256
	5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	6 Power Projects	21,631	—	21,631	19,939	—	19,939	17,604	—	17,604	14,223	—	14,223
	7 Village and Small Industries	59	—	59	106	—	106	59	—	59	77	—	77
	8 Other Industries and Minerals	—	—	—	276	—	276	112	—	112	272	—	272
	9 Others	277	—	277	8	—	8	1,024	—	1,024	582	—	582
	Non-Developmental Purposes (a + b)	**—**	**505**	**505**	**—**	**1,397**	**1,397**	**—**	**1,272**	**1,272**	**—**	**1,025**	**1,025**
	a) Government Servants (other than Housing)	—	505	505	—	1,397	1,397	—	1,272	1,272	—	1,025	1,025
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	**Surplus (+)/Deficit(-) on Capital Account**			**301,072**			**250,736**			**207,688**			**199,467**
B	**Surplus (+)/Deficit (-) on Revenue Account**			**-293,226**			**-286,953**			**-220,527**			**-236,955**
C	**Overall Surplus (+)/Deficit (-) (A+B)**			**7,846**			**-36,217**			**-12,839**			**-37,488**
	Financing of Surplus(+)/Deficit(-)												
D	**Increase(+)/Decrease(-) in Cash Balances**			**5,754**			**-36,217**			**-30,001**			**-37,488**
	a) Opening Balance			12,658			-53,515			18,411			-11,590
	b) Closing Balance			18,412			-89,732			-11,590			-49,078
E	**Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)**			**—**			**—**			**—**			**—**
F	**Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)**			**2,092**			**—**			**17,162**			**—**