

Appendix IV : Capital Expenditure of Individual States
MANIPUR

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL##	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	38,033	9,113	42,286	28,252	3,968	32,220	24,234	24,717	48,951	24,751	5,255	30,006
I Total Capital Outlay (1 + 2)	37,466	22	36,672	27,398	4	27,402	23,093	159	23,252	23,755	4	23,759
1 Developmental (a + b)	37,057	22	36,148	27,071	4	27,075	22,670	159	22,829	23,356	4	23,360
(a) Social Services (1 to 9)	9,611	19	7,130	6,402	1	6,403	6,322	156	6,478	5,915	1	5,916
1. Education, Sports, Art and Culture	1,951	—	407	127	—	127	1,265	—	1,265	667	—	667
2. Medical and Public Health	150	18	7	145	—	145	17	155	172	70	—	70
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	6,247	—	5,831	5,321	—	5,321	4,710	—	4,710	4,228	—	4,228
5. Housing	1,197	1	851	789	1	790	287	1	288	350	1	351
6. Urban Development	60	—	28	20	—	20	42	—	42	600	—	600
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	6	—	6	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	1	—	1	—	—	—
(b) Economic Services (1 to 10)	27,446	3	29,018	20,669	3	20,672	16,348	3	16,351	17,441	3	17,444
1 Agriculture and Allied Activities (i to xi)	375	—	382	206	—	206	227	—	227	106	—	106
i) Crop Husbandry	—	—	44	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	7	—	3	14	—	14	1	—	1	—	—	—
iv) Dairy Development	3	—	2	1	—	1	—	—	—	—	—	—
v) Fisheries	4	—	1	1	—	1	43	—	43	1	—	1
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	5	—	-20	5	—	5	5	—	5	—	—	—
ix) Agricultural Research and Education	107	—	107	150	—	150	100	—	100	100	—	100
x) Co-operation	214	—	210	—	—	—	73	—	73	—	—	—
xi) Others @	35	—	35	35	—	35	5	—	5	5	—	5
2 Rural Development	2	—	3	18	—	18	4,000	—	4,000	2,000	—	2,000

3	Special Area Programmes <i>of which</i> : Hill Areas	360	—	240	608	—	608	577	—	577	501	—	501
4	Major and Medium Irrigation and Flood Control	5,639	—	4,417	6,898	—	6,898	5,205	—	5,205	6,702	—	6,702
5	Energy	14,492	—	18,566	3,784	—	3,784	3,550	—	3,550	2,100	—	2,100
6	Industry and Minerals (i to iv)	1,189	—	696	3,665	—	3,665	922	—	922	4,701	—	4,701
	i) Village and Small Industries	910	—	361	3,665	—	3,665	922	—	922	4,671	—	4,671
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iv) Others #	279	—	335	—	—	—	—	—	—	30	—	30
7	Transport (i + ii)	5,338	3	4,695	5,439	3	5,442	1,741	3	1,744	1,210	3	1,213
	i) Roads and Bridges	5,200	3	4,569	5,232	3	5,235	1,532	3	1,535	1,200	3	1,203
	ii) Others **	138	—	126	207	—	207	209	—	209	10	—	10
8	Communications	—	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	5	—	5	5	—	5	5	—	5	—	—	—

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL##	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	46	—	14	46	—	46	121	—	121	121	—	121
i) Tourism	46	—	14	46	—	46	121	—	121	121	—	121
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	409	—	524	327	—	327	423	—	423	399	—	399
II Discharge of Internal Debt + (1 to 5)	—	3,182	2,460	—	2,119	2,119	—	2,194	2,194	—	2,435	2,435
1 Market Loans	—	909	909	—	390	390	—	390	390	—	743	743
2 Loans from L.I.C.	—	449	24	—	100	100	—	24	24	—	24	24
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	140	140	—	252	252	—	140	140
5 Others <i>of which</i> : Land Compensation Bonds	—	1,824	1,527	—	1,489	1,489	—	1,528	1,528	—	1,528	1,528
III Repayment of Loans to the	—	5,821	2,894	—	1,809	1,809	—	22,297	22,297	—	2,788	2,788

(net)
F Increase(-)/Decrease(+)
in Ways and Means
Advances and
Overdrafts from
RBI(net)

10,588

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