

Appendix IV : Capital Expenditure of Individual States Meghalaya

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	17,959	8,802	26,761	29,285	7,328	36,613	29,487	7,364	36,851	29,773	9,209	38,982
I Total Capital Outlay (1 + 2)	16,517	—	16,517	25,703	—	25,703	25,905	—	25,905	26,543	—	26,543
1 Developmental (a + b)	15,571	—	15,571	24,406	—	24,406	24,608	—	24,608	25,094	—	25,094
(a) Social Services (1 to 9)	5,376	—	5,376	12,044	—	12,044	12,044	—	12,044	11,814	—	11,814
1. Education, Sports, Art and Culture	186	—	186	275	—	275	275	—	275	208	—	208
2. Medical and Public Health	1,143	—	1,143	1,126	—	1,126	1,126	—	1,126	954	—	954
3. Family Welfare	—	—	—	290	—	290	290	—	290	80	—	80
4. Water Supply and Sanitation	3,874	—	3,874	7,470	—	7,470	7,470	—	7,470	7,465	—	7,465
5. Housing	164	—	164	192	—	192	192	—	192	316	—	316
6. Urban Development	9	—	9	2,691	—	2,691	2,691	—	2,691	2,791	—	2,791
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	10,195	—	10,195	12,362	—	12,362	12,564	—	12,564	13,280	—	13,280
1. Agriculture and Allied Activities (i to xi)	247	—	247	624	—	624	624	—	624	588	—	588
i) Crop Husbandry	6	—	6	40	—	40	40	—	40	22	—	22
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	4	—	4	8	—	8	8	—	8	8	—	8
vi) Forestry and Wild Life	5	—	5	35	—	35	35	—	35	53	—	53
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	227	—	227	456	—	456	456	—	456	406	—	406
xi) Others @	5	—	5	85	—	85	85	—	85	99	—	99
2. Rural Development	27	—	27	54	—	54	54	—	54	95	—	95
3. Special Area Programmes	619	—	619	761	—	761	963	—	963	1,010	—	1,010

<i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	855	—	855	1,760	—	1,760	1,760	—	1,760	1,447	—	1,447	
5. Energy	—	—	—	—	—	—	—	—	—	—	—	—	
6. Industry and Minerals (i to iv)	398	—	398	734	—	734	734	—	734	649	—	649	
i) Village and Small Industries	90	—	90	289	—	289	289	—	289	89	—	89	
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—	
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	20	—	20	20	—	20	20	—	20	
iv) Others #	308	—	308	425	—	425	425	—	425	540	—	540	
7. Transport (i + ii)	8,021	—	8,021	8,379	—	8,379	8,379	—	8,379	9,381	—	9,381	
i) Roads and Bridges	7,726	—	7,726	7,680	—	7,680	7,680	—	7,680	8,866	—	8,866	
ii) Others **	295	—	295	699	—	699	699	—	699	515	—	515	
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—	
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—	

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
10. General Economic Services (i + ii)	28	—	28	50	—	50	50	—	50	110	—	110
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	946	—	946	1,297	—	1,297	1,297	—	1,297	1,449	—	1,449
II Discharge of Internal Debt + (1 to 5)	—	1,776	1,776	—	1,515	1,515	—	1,515	1,515	—	2,056	2,056
1. Market Loans	—	917	917	—	—	—	—	—	—	—	302	302
2. Loans from L.I.C.	—	32	32	—	30	30	—	30	30	—	30	30
3. Loans from NABARD	—	—	—	—	93	93	—	93	93	—	144	144
4. Loans from National Co-operative Development Corporation	—	41	41	—	63	63	—	63	63	—	52	52
5. Others	—	786	786	—	1,329	1,329	—	1,329	1,329	—	1,528	1,528
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	1,605	1,605	—	1,802	1,802	—	1,838	1,838	—	2,122	2,122
IV Loans and Advances by	1,442	5,421	6,863	3,582	4,011	7,593	3,582	4,011	7,593	3,230	5,031	8,261

State Governments (1+2)												
1. Developmental Purposes (a + b)	1,442	5,088	6,530	3,582	3,571	7,153	3,582	3,571	7,153	3,230	4,571	7,801
(a) Social Services (1 to 4)	18	5,088	5,106	302	3,571	3,873	302	3,571	3,873	16	4,571	4,587
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	18	—	18	302	—	302	302	—	302	16	—	16
3 Government Servants(Housing)	—	5,088	5,088	—	3,560	3,560	—	3,560	3,560	—	4,540	4,540
4 Others	—	—	—	—	11	11	—	11	11	—	31	31
(b) Economic Services (1 to 9)	1,424	—	1,424	3,280	—	3,280	3,280	—	3,280	3,214	—	3,214
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	124	—	124	141	—	141	141	—	141	94	—	94
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	1,300	—	1,300	2,989	—	2,989	2,989	—	2,989	3,070	—	3,070
7 Village and Small Industries	—	—	—	50	—	50	50	—	50	50	—	50
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	100	—	100	100	—	100	—	—	—
2. Non-Developmental Purposes (a + b)	—	333	333	—	440	440	—	440	440	—	460	460
a) Government Servants (other than Housing)	—	333	333	—	440	440	—	440	440	—	460	460
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-566			-10,807			-1,703			5,061
B Surplus (+)/Deficit (-) on Revenue Account			1,586			-11,107			4,436			-3,370
C Overall Surplus (+)/Deficit (-) (A+B)			1,020			-21,914			2,733			1,691
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			3,770			-21,914			2,733			1,691
a) Opening Balance			-3,613			-14,247			157			2,890
b) Closing Balance			157			-36,161			2,890			4,581
E Withdrawals from(-)/Additions to(+) Cash balance Investment Account			-2,750			—			—			—

(net)
F Increase(-
)/Decrease(+) in Ways
and Means
Advances and
Overdrafts from
RBI(net)

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