

**Appendix IV : Capital Expenditure of Individual States
Mizoram**

(Rs.lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	23,027	3,584	26,611	16,247	2,468	18,715	22,766	2,412	25,178	15,400	2,807	18,207
I Total Capital Outlay (1 + 2)	18,772	1,707	20,479	13,640	—	13,640	19,815	—	19,815	11,140	—	11,140
1 Developmental (a + b)	17,971	1,707	19,678	12,814	—	12,814	19,308	—	19,308	10,971	—	10,971
(a) Social Services (1 to 9)	3,691	—	3,691	1,656	—	1,656	7,981	—	7,981	2,670	—	2,670
1. Education, Sports, Art and Culture	94	—	94	33	—	33	291	—	291	56	—	56
2. Medical and Public Health	522	—	522	119	—	119	1,029	—	1,029	91	—	91
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,657	—	2,657	1,133	—	1,133	3,533	—	3,533	1,122	—	1,122
5. Housing	209	—	209	169	—	169	373	—	373	269	—	269
6. Urban Development	195	—	195	168	—	168	2,733	—	2,733	1,099	—	1,099
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	14	—	14	34	—	34	22	—	22	33	—	33
(b) Economic Services (1 to 10)	14,280	1,707	15,987	11,158	—	11,158	11,327	—	11,327	8,301	—	8,301
1. Agriculture and Allied Activities (i to xi)	3,313	1,707	5,020	928	—	928	1,102	—	1,102	561	—	561
i) Crop Husbandry	889	—	889	770	—	770	519	—	519	452	—	452
ii) Soil and Water Conservation	—	—	—	—	—	—	5	—	5	1	—	1
iii) Animal Husbandry	46	—	46	47	—	47	198	—	198	49	—	49
iv) Dairy Development	9	—	9	9	—	9	9	—	9	6	—	6
v) Fisheries	21	—	21	17	—	17	156	—	156	5	—	5
vi) Forestry and Wild Life	10	—	10	10	—	10	5	—	5	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2,191	1,707	3,898	59	—	59	142	—	142	46	—	46
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	147	—	147	16	—	16	68	—	68	2	—	2
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	198	—	198	1,232	—	1,232	2,112	—	2,112	2,200	—	2,200
3. Special Area Programmes of which : Hill Areas	1,233	—	1,233	602	—	602	864	—	864	910	—	910
4. Major and Medium Irrigation and Flood Control	662	—	662	433	—	433	253	—	253	400	—	400
5. Energy	4,005	—	4,005	3,336	—	3,336	4,254	—	4,254	1,469	—	1,469

4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	99	—	99	9	—	9	151	—	151	162	—	162
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	92	—	92	2	—	2	65	—	65	1	—	1
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	7	—	7	7	—	7	80	—	80	161	—	161
8 Other Industries and Minerals	—	—	—	—	—	—	6	—	6	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Developmental Purposes (a + b)	—	37	37	—	220	220	—	220	220	—	320	320
a) Government Servants (other than Housing)	—	10	10	—	200	200	—	200	200	—	300	300
b) Miscellaneous	—	27	27	—	20	20	—	20	20	—	20	20
A Surplus (+)/Deficit(-) on Capital Account			4,115			-327			-12,459			3,038
B Surplus (+)/Deficit (-) on Revenue Account			5,930			-5,881			2,259			-3,198
C Overall Surplus (+)/Deficit (-) (A+B)			10,045			-6,208			-10,200			-160
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			10,045			-6,208			-10,200			-160
a) Opening Balance			-14,544			-24,538			-4,499			-14,699
b) Closing Balance			-4,499			-30,746			-14,699			-14,859
E Withdrawals from(-)/Additions to(+) Cash balance			—			—			—			—
Investment Account (net)												
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—