

**Appendix IV : Capital Expenditure of Individual States**  
**Nagaland**

(Rs. lakh)

Items	1999-2000 (Revised Estimates)				2000-2001 (Budget Estimates)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)					
	PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>21,588</b>	<b>9,875</b>	<b>31,463</b>	<b>19,949</b>		4,245	24,194	36,138	5,385	41,523	30,051	6,067	36,118					
<b>I Total Capital Outlay (1 + 2)</b>	<b>20,561</b>	<b>16</b>	<b>20,577</b>	<b>18,964</b>		8	18,972	33,944	8	33,952	27,578	8	27,586					
<b>1 Developmental (a + b)</b>	<b>19,272</b>	<b>16</b>	<b>19,288</b>	<b>17,675</b>		8	17,683	31,084	8	31,092	26,842	8	26,850					
(a) Social Services (1 to 9)	<b>8,205</b>	—	<b>8,205</b>	<b>7,730</b>		—	7,730	14,937	—	14,937	10,096	—	10,096					
1. Education, Sports, Art and Culture	506	—	506	476		—	476	3,684	—	3,684	642	—	642					
2. Medical and Public Health	1,327	—	1,327	927		—	927	1,292	—	1,292	400	—	400					
3. Family Welfare	—	—	—	—		—	—	—	—	—	—	—	—					
4. Water Supply and Sanitation	2,902	—	2,902	2,902		—	2,902	6,062	—	6,062	5,520	—	5,520					
5. Housing	2,749	—	2,749	2,704		—	2,704	2,295	—	2,295	2,688	—	2,688					
6. Urban Development	342	—	342	342		—	342	369	—	369	434	—	434					
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—		—	—	—	—	—	—	—	—					
8. Social Security and Welfare	371	—	371	371		—	371	1,235	—	1,235	405	—	405					
9. Others *	8	—	8	8		—	8	—	—	—	7	—	7					
<b>(b) Economic Services (1 to 10)</b>	<b>11,067</b>	<b>16</b>	<b>11,083</b>	<b>9,945</b>		8	<b>9,953</b>	<b>16,147</b>	<b>8</b>	<b>16,155</b>	<b>16,746</b>	<b>8</b>	<b>16,754</b>					
1 Agriculture and Allied Activities (i to xi)	385	16	401	386		8	394	2,202	8	2,210	2,368	8	2,376					
i) Crop Husbandry	92	—	92	92		—	92	851	—	851	860	—	860					
ii) Soil and Water Conservation	21	—	21	21		—	21	12	—	12	11	—	11					
iii) Animal Husbandry	85	—	85	85		—	85	6	—	6	74	—	74					
iv) Dairy Development	5	—	5	5		—	5	8	—	8	8	—	8					
v) Fisheries	41	—	41	41		—	41	18	—	18	61	—	61					
vi) Forestry and Wild Life	60	—	60	60		—	60	129	—	129	158	—	158					
vii) Plantations	—	—	—	—		—	—	—	—	—	—	—	—					
viii) Food Storage and Warehousing	68	16	84	68		8	76	68	8	76	59	8	67					
ix) Agricultural Research and Education	—	—	—	—		—	—	—	—	—	—	—	—					
x) Co-operation	13	—	13	14		—	14	1,110	—	1,110	1,137	—	1,137					
xi) Others @	—	—	—	—		—	—	—	—	—	—	—	—					
2 Rural Development	30	—	30	30		—	30	25	—	25	—	—	—					
3 Special Area Programmes of which : Hill Areas	1,078	—	1,078	867		—	867	1,367	—	1,367	1,485	—	1,485					
4 Major and Medium Irrigation	—	—	—	—		—	—	—	—	—	—	—	—					

	and Flood Control	—	—	—	—	—	—	—	—	—	—	—
5	Energy	3,861	—	3,861	2,961	—	2,961	4,654	—	4,654	4,936	—
6	Industry and Minerals (i to iv)	1,419	—	1,419	1,419	—	1,419	1,617	—	1,617	2,565	—
	i) Village and Small Industries	26	—	26	26	—	26	26	—	26	—	—
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	211	—	211	211	—	211	179	—	179	179	—
	iv) Others #	1,182	—	1,182	1,182	—	1,182	1,412	—	1,412	2,386	—
7	Transport (i + ii)	4,292	—	4,292	4,280	—	4,280	6,281	—	6,281	5,388	—
	i) Roads and Bridges	3,985	—	3,985	3,973	—	3,973	6,082	—	6,082	5,188	—
	ii) Others **	307	—	307	307	—	307	199	—	199	200	—
8	Communications	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—

(Rs. lakh)

Items	1999-2000 (Revised Estimates)				2000-2001 (Budget Estimates)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13				
10 General Economic Services (i + ii)	2	—	2	2	—	2	1	—	1	4	—	4				
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—				
ii) Others @@	2	—	2	2	—	2	1	—	1	4	—	4				
<b>2 Non-Developmental (General Services)</b>	<b>1,289</b>	—	<b>1,289</b>	<b>1,289</b>	—	<b>1,289</b>	<b>2,860</b>	—	<b>2,860</b>	<b>736</b>	—	<b>736</b>				
<b>II Discharge of Internal Debt + (1 to 5)</b>	—	<b>3,041</b>	<b>3,041</b>	—	<b>2,273</b>	<b>2,273</b>	—	<b>3,142</b>	<b>3,142</b>	—	<b>3,759</b>	<b>3,759</b>				
1 Market Loans	—	1,365	1,365	—	—	—	—	495	495	—	990	990				
2 Loans from L.I.C.	—	101	101	—	171	171	—	260	260	—	260	260				
3 Loans from NABARD	—	—	—	—	—	—	—	51	51	—	51	51				
4 Loans from National Co-operative Development Corporation	—	158	158	—	208	208	—	218	218	—	260	260				
5 Others <i>of which : Land Compensation Bonds</i>	—	1,417	1,417	—	1,894	1,894	—	2,118	2,118	—	2,198	2,198				
<b>III Repayment of Loans to the Centre</b>	—	<b>6,668</b>	<b>6,668</b>	—	<b>1,764</b>	<b>1,764</b>	—	<b>1,987</b>	<b>1,987</b>	—	<b>2,100</b>	<b>2,100</b>				
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>1,027</b>	<b>150</b>	<b>1,177</b>	<b>985</b>	<b>200</b>	<b>1,185</b>	<b>2,194</b>	<b>248</b>	<b>2,442</b>	<b>2,473</b>	<b>200</b>	<b>2,673</b>				
<b>1 Developmental Purposes (a + b)</b>	<b>1,027</b>	—	<b>1,027</b>	<b>985</b>	—	<b>985</b>	<b>2,194</b>	—	<b>2,194</b>	<b>2,473</b>	—	<b>2,473</b>				
<b>(a) Social Services (1 to 4)</b>	<b>1,027</b>	—	<b>1,027</b>	<b>985</b>	—	<b>985</b>	<b>1,048</b>	—	<b>1,048</b>	<b>1,282</b>	—	<b>1,282</b>				
1 Education, Sports, Art	—	—	—	—	—	—	—	—	—	—	—	—				

	and Culture										
2	Housing	985	—	985	985	—	985	1,048	—	1,048	1,282
3	Government Servants(Housing)	42	—	42	—	—	—	—	—	—	—
4	Others	—	—	—	—	—	—	—	—	—	—
<b>(b)</b>	<b>Economic Services (1 to 9)</b>	—	—	—	—	—	—	<b>1,146</b>	—	<b>1,146</b>	<b>1,191</b>
1	Crop Husbandry	—	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—
4	Co-operation	—	—	—	—	—	—	1,146	—	1,146	1,191
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—
6	Power Projects	—	—	—	—	—	—	—	—	—	—
7	Village and Small Industries	—	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	—	—	—
<b>2</b>	<b>Non-Developmental Purposes</b>	—	<b>150</b>	<b>150</b>	—	<b>200</b>	<b>200</b>	—	<b>248</b>	<b>248</b>	—
<b>(a + b)</b>		—	150	150	—	200	200	—	248	248	—
a)	Government Servants (other than Housing)	—	150	150	—	200	200	—	248	248	—
b)	Miscellaneous	—	—	—	—	—	—	—	—	—	—
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>		<b>8,009</b>			<b>1,893</b>			<b>-14,902</b>		<b>2,499</b>
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>		<b>-3,628</b>			<b>1,055</b>			<b>-41</b>		<b>-173</b>
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>		<b>4,381</b>			<b>2,948</b>			<b>-14,943</b>		<b>2,326</b>
	<b>Financing of Surplus(+)/Deficit(-)</b>										
<b>D</b>	<b>Increase(+)/Decrease(-) in Cash Balances</b>		<b>1,781</b>			<b>348</b>			<b>-14,943</b>		<b>2,326</b>
a)	Opening Balance		-25,213			-23,432			-7,723		-22,667
b)	Closing Balance		-23,432			-23,084			-22,666		-20,341
<b>E</b>	<b>Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>		—			—			—		—
<b>F</b>	<b>Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>		<b>2,600</b>			<b>2,600</b>			—		—