

**Appendix IV : Capital Expenditure of Individual States
Orissa**

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	84,356	81,758	166,114	138,864	107,449	246,313	99,700	99,210	198,910	140,428	106,416	246,844
I Total Capital Outlay (1 + 2)	77,549	2,351	79,900	107,051	1,098	108,149	74,918	2,809	77,727	97,911	2,534	100,445
1 Developmental (a + b)	76,339	2,033	78,372	105,833	531	106,364	73,640	531	74,171	96,751	284	97,035
(a) Social Services (1 to 9)	4,670	83	4,753	14,061	189	14,250	16,180	189	16,369	15,042	259	15,301
1. Education, Sports, Art and Culture	869	1	870	864	25	889	2,315	25	2,340	2,141	25	2,166
2. Medical and Public Health	585	—	585	3,084	—	3,084	2,659	—	2,659	5,416	—	5,416
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,151	—	2,151	7,405	—	7,405	8,693	—	8,693	4,211	—	4,211
5. Housing	706	82	788	1,840	164	2,004	1,502	164	1,666	2,376	234	2,610
6. Urban Development	88	—	88	107	—	107	107	—	107	55	—	55
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	271	—	271	743	—	743	903	—	903	841	—	841
8. Social Security and Welfare	—	—	—	18	—	18	1	—	1	2	—	2
9. Others *—	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	71,669	1,950	73,619	91,772	342	92,114	57,460	342	57,802	81,709	25	81,734
1 Agriculture and Allied Activities (i to xi)	3,670	2,056	5,726	5,224	—	5,224	4,506	—	4,506	1,068	—	1,068
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	594	—	594	1,233	—	1,233	1,115	—	1,115	145	—	145
vi) Forestry and Wild Life	2,238	2,056	4,294	2,283	—	2,283	1,683	—	1,683	400	—	400
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	4	—	4	3	—	3	3	—	3	1	—	1

ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	834	—	834	1,705	—	1,705	1,705	—	1,705	522	—	522	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	53,379	—	53,379	68,089	—	68,089	40,449	—	40,449	58,621	—	58,621	—
5. Energy	1,120	—	1,120	1,031	—	1,031	1,032	—	1,032	1,019	—	1,019	—
6. Industry and Minerals (i to iv)	277	-356	-79	334	—	334	120	—	120	113	—	113	—
i) Village and Small Industries	—	—	—	47	—	47	27	—	27	29	—	29	—
ii) Iron and Steel Industries	73	—	73	24	—	24	42	—	42	11	—	11	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	-356	-356	—	—	—	—	—	—	—	—	—	—
iv) Others #	204	—	204	263	—	263	51	—	51	73	—	73	—
7. Transport (i + ii)	12,954	224	13,178	16,652	322	16,974	10,971	322	11,293	20,691	5	20,696	—
i) Roads and Bridges	11,538	224	11,762	16,115	322	16,437	10,556	322	10,878	20,397	5	20,402	—
ii) Others **	1,416	—	1,416	537	—	537	415	—	415	294	—	294	—
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—	—

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	269	26	295	442	20	462	382	20	402	197	20	217
i) Tourism	100	—	100	323	—	323	263	—	263	141	—	141
ii) Others @	169	26	195	119	20	139	119	20	139	56	20	76
2 Non-Developmental (General Services)	1,210	318	1,528	1,218	567	1,785	1,278	2,278	3,556	1,160	2,250	3,410
II Discharge of Internal Debt + (1 to 5)	—	14,091	14,091	—	8,729	8,729	—	8,729	8,729	—	18,062	18,062
1. Market Loans	—	8,650	8,650	—	10	10	—	10	10	—	9,608	9,608
2. Loans from L.I.C.	—	370	370	—	394	394	—	394	394	—	532	532
3. Loans from	—	4,280	4,280	—	7,535	7,535	—	7,535	7,535	—	7,074	7,074

		NABARD											
	4. Loans from National Co-operative Development Corporation	—	395	395	—	361	361	—	361	361	—	335	335
	5. Others <i>of which</i> : Land Compensation Bonds	—	396	396	—	429	429	—	429	429	—	513	513
III	Repayment of Loans to the Centre	—	24,519	24,519	—	42,500	42,500	—	42,500	42,500	—	56,859	56,859
IV	Loans and Advances by State Governments (1+2)	6,807	40,797	47,604	31,813	55,122	86,935	24,782	45,172	69,954	42,517	28,961	71,478
	1. Developmental Purposes (a + b)	6,807	21,526	28,333	31,813	52,100	83,913	24,782	42,100	66,882	42,517	23,458	65,975
	(a) Social Services (1 to 4)	709	21,383	22,092	1,481	52,100	53,581	481	42,100	42,581	127	23,458	23,585
	1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
	2 Housing	164	—	164	154	—	154	154	—	154	127	—	127
	3 Government Servants(Housing)	—	21,383	21,383	—	52,100	52,100	—	42,100	42,100	—	22,100	22,100
	4 Others	545	—	545	1,327	—	1,327	327	—	327	—	1,358	1,358
	(b) Economic Services (1 to 9)	6,098	143	6,241	30,332	—	30,332	24,301	—	24,301	42,390	—	42,390
	1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
	2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
	3 Food Storage and Warehousing	—	—	—	770	—	770	770	—	770	—	—	—
	4 Co-operation	—	143	143	463	—	463	209	—	209	77	—	77
	5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	6 Power Projects	5,683	—	5,683	28,300	—	28,300	22,848	—	22,848	42,100	—	42,100
	7 Village and Small Industries	16	—	16	217	—	217	170	—	170	63	—	63
	8 Other Industries and Minerals	108	—	108	306	—	306	27	—	27	150	—	150
	9 Others	291	—	291	276	—	276	277	—	277	—	—	—
	2. Non-Developmental Purposes (a + b)	—	19,271	19,271	—	3,022	3,022	—	3,072	3,072	—	5,503	5,503
	a) Government Servants (other than Housing)	—	8,271	8,271	—	2,022	2,022	—	2,022	2,022	—	4,503	4,503
	b) Miscellaneous	—	11,000	11,000	—	1,000	1,000	—	1,050	1,050	—	1,000	1,000
	A Surplus (+)/Deficit(-) on Capital Account			276,171		225,125			165,732			176,646	
	B Surplus (+)/Deficit (-) on Revenue Account			-257,387		-225,125			-165,732			-230,146	
	C Overall Surplus (+)/Deficit (-) (A+B) Financing of			18,784								-53,500	

	Surplus(+)/Deficit(-)				
D	Increase(+)/Decrease(-)	9,034	—	—	-53,500
	in Cash Balances				
	a) Opening Balance	-22,415	-12,555	-12,555	-12,555
	b) Closing Balance	-13,381	-12,555	-12,555	-66,055
E	Withdrawals from(-)				
	/Additions to(+)				
	Cash balance	-81	—	—	—
	Investment Account				
	(net)				
F	Increase(-)/Decrease(+)				
	in Ways and Means				
	Advances and	9,831	—	—	—
	Overdrafts from				
	RBI(net)				
