

Appendix IV : Capital Expenditure of Individual States Punjab

(Rs. lakh)

Items	1999-2000		2000-2001			2000-2001			2001-2002			
	(Accounts)		(Budget Estimates)			(Revised Estimates)			(Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	62,526	115,898	178,424	127,494	162,601	290,095	131,704	154,954	286,658	111,072	179,442	290,514
I Total Capital Outlay (1 + 2)	58,850	-14,964	43,886	116,216	5,601	121,817	84,262	55,101	139,363	99,879	45,604	145,483
1 Developmental (a + b)	55,140	-15,035	40,105	109,530	5,519	115,049	77,365	55,019	132,384	95,016	45,528	140,544
(a) Social Services (1 to 9)	4,177	3	4,180	18,509	2	18,511	12,624	2	12,626	18,972	2	18,974
1. Education, Sports, Art and Culture	762	—	762	769	—	769	2,028	—	2,028	1,596	—	1,596
2. Medical and Public Health	716	—	716	1,105	—	1,105	655	—	655	353	—	353
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	170	3	173	631	2	633	392	2	394	391	2	393
6. Urban Development	2,430	—	2,430	14,154	—	14,154	8,800	—	8,800	15,405	—	15,405
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	50	—	50	1,480	—	1,480	640	—	640	1,091	—	1,091
8. Social Security and Welfare	—	—	—	120	—	120	98	—	98	124	—	124
9. Others *	49	—	49	250	—	250	11	—	11	12	—	12
(b) Economic Services (1 to 10)	50,963	-15,038	35,925	91,021	5,517	96,538	64,741	55,017	119,758	76,044	45,526	121,570
1. Agriculture and Allied Activities (i to xi)	-373	-15,077	-15,450	1,774	117	1,891	1,128	49,617	50,745	1,636	15,117	16,753
i) Crop Husbandry	—	-35	-35	—	117	117	—	117	117	—	117	117
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	-4	—	-4	10	—	10	30	—	30	—	—	—
iv) Dairy Development	—	-162	-162	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	-14,880	-14,880	—	—	—	—	49,500	49,500	—	15,000	15,000
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-369	—	-369	1,704	—	1,704	1,075	—	1,075	1,611	—	1,611
xi) Others @	—	—	—	60	—	60	23	—	23	25	—	25
2. Rural Development	—	—	—	90	—	90	1,729	—	1,729	1,765	—	1,765
3. Special Area Programmes of which : Hill Areas	276	—	276	4,014	—	4,014	1,177	—	1,177	4,158	—	4,158
4. Major and Medium Irrigation and Flood Control	36,383	—	36,383	47,611	—	47,611	31,414	—	31,414	32,670	—	32,670
5. Energy	—	—	—	—	—	—	—	—	—	—	25,000	25,000

6. Industry and Minerals (i to iv)	-3,069	38	-3,031	292	—	292	978	—	978	696	—	696
i) Village and Small Industries	2	—	2	292	—	292	978	—	978	696	—	696
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	-3,071	38	-3,033	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	6,126	1	6,127	18,378	5,400	23,778	15,534	5,400	20,934	20,746	5,409	26,155
i) Roads and Bridges	6,125	1	6,126	17,400	5,400	22,800	14,637	5,400	20,037	19,933	5,409	25,342
ii) Others **	1	—	1	978	—	978	897	—	897	813	—	813
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	41	—	41	2,279	—	2,279	1,096	—	1,096	886	—	886

(Rs. lakh)

Items	1999-2000 (Accounts)		2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
10. General Economic Services (i + ii)	11,579	—	11,579	16,583	—	16,583	11,685	—	11,685	13,487	—	13,487
i) Tourism	—	—	—	215	—	215	129	—	129	159	—	159
ii) Others @@	11,579	—	11,579	16,368	—	16,368	11,556	—	11,556	13,328	—	13,328
2 Non-Developmental (General Services)	3,710	71	3,781	6,686	82	6,768	6,897	82	6,979	4,863	76	4,939
II Discharge of Internal Debt + (1 to 5)	—	7,668	7,668	—	7,075	7,075	—	22,215	22,215	—	14,672	14,672
1. Market Loans	—	3,563	3,563	—	1,719	1,719	—	1,719	1,719	—	2,242	2,242
2. Loans from L.I.C.	—	125	125	—	118	118	—	118	118	—	113	113
3. Loans from NABARD	—	2,147	2,147	—	3,884	3,884	—	3,884	3,884	—	6,408	6,408
4. Loans from National Co-operative Development Corporation	—	1,755	1,755	—	1,060	1,060	—	848	848	—	5,060	5,060
5. Others	—	78	78	—	294	294	—	15,646	15,646	—	849	849
of which : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	113,159	113,159	—	138,370	138,370	—	63,160	63,160	—	89,206	89,206
IV Loans and Advances by State Governments (1+2)	3,676	10,035	13,711	11,278	11,555	22,833	47,442	14,478	61,920	11,193	29,960	41,153
1. Developmental Purposes (a + b)	3,676	9,319	12,995	11,278	8,425	19,703	47,442	11,823	59,265	11,193	16,810	28,003
(a) Social Services (1 to 4)	—	6,811	6,811	10	7,525	7,535	11	8,000	8,011	12	15,000	15,012
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	6,811	6,811	—	7,525	7,525	—	8,000	8,000	—	15,000	15,000

4	Others	—	—	—	10	—	10	11	—	11	12	—	12
(b)	Economic Services (1 to 9)	3,676	2,508	6,184	11,268	900	12,168	47,431	3,823	51,254	11,181	1,810	12,991
1	Crop Husbandry	—	—	—	2,223	—	2,223	2,223	—	2,223	2,424	—	2,424
2	Soil and Water Conservation	—	—	—	60	—	60	30	—	30	34	—	34
3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4	Co-operation	—	2,508	2,508	167	900	1,067	218	3,823	4,041	140	1,810	1,950
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	3,676	—	3,676	8,500	—	8,500	42,913	—	42,913	6,500	—	6,500
7	Village and Small Industries	—	—	—	—	—	—	2	—	2	1	—	1
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	318	—	318	2,045	—	2,045	2,082	—	2,082
2.	Non-Developmental Purposes (a + b)	—	716	716	—	3,130	3,130	—	2,655	2,655	—	13,150	13,150
	a) Government Servants (other than Housing)	—	639	639	—	2,950	2,950	—	2,475	2,475	—	12,960	12,960
	b) Miscellaneous	—	77	77	—	180	180	—	180	180	—	190	190
A	Surplus (+)/Deficit (-) on Capital Account			335,529			237,354			251,538			249,065
B	Surplus (+)/Deficit (-) on Revenue Account			-272,741			-248,637			-257,291			-265,693
C	Overall Surplus (+)/Deficit (-) (A+B)			62,788			-11,283			-5,753			-16,628
D	Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances			-9,420			-11,283			-5,753			-16,628
	a) Opening Balance			5,576			-38,552			-3,844			-9,597
	b) Closing Balance			-3,844			-49,835			-9,597			-26,225
E	Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)			21			—			—			—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			72,187			—			—			—