

Appendix IV : Capital Expenditure of Individual States Rajasthan

(Rs. lakh)

Items	1999-2000		2000-2001			2000-2001			2001-2002			
	(Accounts)		(Budget Estimates)			(Revised Estimates)			(Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS	170,612	112,056	282,668	185,681	81,424	267,105	208,589	84,720	293,309	216,516	116,204	332,720
(I+II+III+IV)												
I Total Capital Outlay (1 + 2)	148,245	3,482	151,727	157,602	6,413	164,015	176,780	7,315	184,095	184,332	7,617	191,949
1 Developmental (a + b)	128,349	3,482	131,831	152,427	6,413	158,840	170,595	6,605	177,200	178,625	6,329	184,954
(a) Social Services (1 to 9)	41,609	3,471	45,080	61,918	6,375	68,293	76,710	6,568	83,278	64,345	6,292	70,637
1. Education, Sports, Art and Culture	2,085	—	2,085	1,843	—	1,843	7,283	—	7,283	3,686	—	3,686
2. Medical and Public Health	1,950	—	1,950	2,672	—	2,672	2,367	—	2,367	1,137	—	1,137
3. Family Welfare	291	—	291	1,097	—	1,097	1,197	—	1,197	1,987	—	1,987
4. Water Supply and Sanitation	33,256	1,434	34,690	49,991	1,800	51,791	60,203	1,546	61,749	50,835	1,546	52,381
5. Housing	1,436	2,037	3,473	1,473	4,575	6,048	680	5,022	5,702	350	4,746	5,096
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	2,470	—	2,470	2,284	—	2,284	2,685	—	2,685	4,195	—	4,195
8. Social Security and Welfare	49	—	49	230	—	230	183	—	183	606	—	606
9. Others *	72	—	72	2,328	—	2,328	2,112	—	2,112	1,549	—	1,549
(b) Economic Services (1 to 10)	86,740	11	86,751	90,509	38	90,547	93,885	37	93,922	114,280	37	114,317
1. Agriculture and Allied Activities (i to xi)	13,174	—	13,174	11,061	—	11,061	5,664	—	5,664	2,698	—	2,698
i) Crop Husbandry	5,521	—	5,521	3,472	—	3,472	1,796	—	1,796	118	—	118
ii) Soil and Water Conservation	1,306	—	1,306	1,900	—	1,900	1,301	—	1,301	1,065	—	1,065
iii) Animal Husbandry	7	—	7	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	19	—	19	7	—	7	19	—	19	8	—	8
vi) Forestry and Wild Life	3,271	—	3,271	4,880	—	4,880	1,514	—	1,514	1,103	—	1,103
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	1	—	1	—	—	—	—	—	—
ix) Agricultural Research and Education	2	—	2	2	—	2	2	—	2	3	—	3
x) Co-operation	851	—	851	744	—	744	937	—	937	401	—	401
xi) Others @	2,197	—	2,197	55	—	55	95	—	95	—	—	—
2. Rural Development	10,526	—	10,526	10,989	—	10,989	13,375	—	13,375	12,475	—	12,475
3. Special Area Programmes	3,140	—	3,140	3,552	—	3,552	3,347	—	3,347	2,967	—	2,967

<i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	46,939	—	46,939	34,215	—	34,215	39,219	—	39,219	43,461	—	43,461	
5. Energy	205	—	205	4,800	—	4,800	4,000	—	4,000	33,300	—	33,300	
6. Industry and Minerals (i to iv)	999	—	999	1,055	—	1,055	559	—	559	225	—	225	
i) Village and Small Industries	-3	—	-3	—	—	—	30	—	30	—	—	—	
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—	
iii) Non-Ferrous Mining and Metallurgical Industries	116	—	116	130	—	130	100	—	100	25	—	25	
iv) Others #	886	—	886	925	—	925	430	—	430	200	—	200	
7. Transport (i + ii)	11,568	—	11,568	24,365	—	24,365	27,262	—	27,262	17,084	—	17,084	
i) Roads and Bridges	11,568	—	11,568	24,365	—	24,365	27,262	—	27,262	17,084	—	17,084	
ii) Others **	—	—	—	—	—	—	—	—	—	—	—	—	
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—	
9. Science, Technology and Environment	1	—	1	—	—	—	2	—	2	—	—	—	

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	188	11	199	472	38	510	457	37	494	2,070	37	2,107
i) Tourism	152	—	152	341	—	341	363	—	363	1,004	—	1,004
ii) Others @@	36	11	47	131	38	169	94	37	131	1,066	37	1,103
2 Non-Developmental (General Services)	19,896	—	19,896	5,175	—	5,175	6,185	710	6,895	5,707	1,288	6,995
II Discharge of Internal Debt + (1 to 5)	—	17,769	17,769	—	15,745	15,745	—	18,608	18,608	—	28,281	28,281
1. Market Loans	—	10,056	10,056	—	6,270	6,270	—	6,267	6,267	—	10,643	10,643
2. Loans from L.I.C.	—	409	409	—	467	467	—	467	467	—	526	526
3. Loans from NABARD	—	4,054	4,054	—	6,553	6,553	—	6,553	6,553	—	8,589	8,589
4. Loans from National Co-operative Development Corporation	—	2,350	2,350	—	1,350	1,350	—	1,339	1,339	—	1,300	1,300
5. Others	—	900	900	—	1,105	1,105	—	3,982	3,982	—	7,223	7,223
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	80,767	80,767	—	42,086	42,086	—	46,325	46,325	—	64,548	64,548
IV Loans and Advances by State Governments (1+2)	22,367	10,038	32,405	28,079	17,180	45,259	31,809	12,472	44,281	32,184	15,758	47,942

1. Developmental Purposes (a + b)	22,118	6,136	28,254	27,960	12,608	40,568	31,690	11,191	42,881	32,065	11,057	43,122
(a) Social Services (1 to 4)	637	4,305	4,942	588	11,925	12,513	1,076	10,502	11,578	348	10,427	10,775
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	428	—	428	530	—	530	320	—	320	320	—	320
3 Government Servants(Housing)	—	4,305	4,305	—	11,925	11,925	—	10,502	10,502	—	10,427	10,427
4 Others	209	—	209	58	—	58	756	—	756	28	—	28
(b) Economic Services (1 to 9)	21,481	1,831	23,312	27,372	683	28,055	30,614	689	31,303	31,717	630	32,347
1 Crop Husbandry	—	—	—	—	—	—	4,000	—	4,000	3,000	—	3,000
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	175	—	175	25	—	25	76	—	76	30	—	30
4 Co-operation	985	1,715	2,700	4,211	673	4,884	2,736	672	3,408	664	630	1,294
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	19,954	—	19,954	22,460	—	22,460	23,531	—	23,531	28,000	—	28,000
7 Village and Small Industries	92	—	92	326	—	326	106	—	106	23	—	23
8 Other Industries and Minerals	275	—	275	350	—	350	165	—	165	—	—	—
9 Others	—	116	116	—	10	10	—	17	17	—	—	—
2. Non-Developmental Purposes (a + b)	249	3,902	4,151	119	4,572	4,691	119	1,281	1,400	119	4,701	4,820
a) Government Servants (other than Housing)	249	3,902	4,151	119	4,572	4,691	119	1,281	1,400	119	4,701	4,820
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			409,022			323,436			284,130			276,129
B Surplus (+)/Deficit (-) on Revenue Account			-363,994			-334,670			-261,026			-304,499
C Overall Surplus (+)/Deficit (-) (A+B)			45,028			-11,234			23,104			-28,370
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			49,568			-11,234			-69,936			-28,370
a) Opening Balance			-102,609			-190,313			-53,041			-122,977
b) Closing Balance			-53,041			-201,547			-122,977			-151,347
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+)												
in Ways and Means Advances and Overdrafts			-4,540			—			93,040			—

from RBI(net)
