

## Appendix IV : Capital Expenditure of Individual States Sikkim

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>9,433</b>	<b>1,516</b>	<b>10,949</b>	<b>19,437</b>	<b>2,318</b>	<b>21,755</b>	<b>21,356</b>	<b>3,318</b>	<b>24,674</b>	<b>19,612</b>	<b>3,737</b>	<b>23,349</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>9,433</b>	—	<b>9,433</b>	<b>19,437</b>	—	<b>19,437</b>	<b>21,356</b>	—	<b>21,356</b>	<b>19,612</b>	—	<b>19,612</b>
<b>1 Developmental (a + b)</b>	<b>9,046</b>	—	<b>9,046</b>	<b>19,129</b>	—	<b>19,129</b>	<b>20,848</b>	—	<b>20,848</b>	<b>19,059</b>	—	<b>19,059</b>
<b>(a) Social Services (1 to 9)</b>	<b>3,617</b>	—	<b>3,617</b>	<b>7,772</b>	—	<b>7,772</b>	<b>7,323</b>	—	<b>7,323</b>	<b>7,225</b>	—	<b>7,225</b>
1. Education, Sports, Art and Culture	340	—	340	3,485	—	3,485	2,846	—	2,846	3,427	—	3,427
2. Medical and Public Health	169	—	169	253	—	253	334	—	334	456	—	456
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,566	—	2,566	3,520	—	3,520	2,989	—	2,989	2,002	—	2,002
5. Housing	333	—	333	210	—	210	210	—	210	380	—	380
6. Urban Development	109	—	109	275	—	275	815	—	815	725	—	725
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	100	—	100	29	—	29	129	—	129	235	—	235
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
<b>(b) Economic Services (1 to 10)</b>	<b>5,429</b>	—	<b>5,429</b>	<b>11,357</b>	—	<b>11,357</b>	<b>13,525</b>	—	<b>13,525</b>	<b>11,834</b>	—	<b>11,834</b>
1 Agriculture and Allied Activities (i to xi)	100	—	100	907	—	907	557	—	557	584	—	584
i) Crop Husbandry	20	—	20	16	—	16	32	—	32	36	—	36
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	8	—	8	8	—	8	13	—	13	8	—	8
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	8	—	8	8	—	8	12	—	12	15	—	15
vi) Forestry and Wild Life	10	—	10	5	—	5	5	—	5	20	—	20
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	31	—	31	26	—	26	31	—	31	37	—	37
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	3	—	3	314	—	314	434	—	434	448	—	448
xi) Others @	20	—	20	530	—	530	30	—	30	20	—	20

2. Rural Development	71	—	71	150	—	150	110	—	110	120	—	120
3. Special Area Programmes	561	—	561	896	—	896	735	—	735	350	—	350
of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	2	—	2	504	—	504	324	—	324	205	—	205
5. Energy	2,645	—	2,645	3,634	—	3,634	3,602	—	3,602	4,426	—	4,426
6. Industry and Minerals (i to iv)	201	—	201	345	—	345	560	—	560	547	—	547
i) Village and Small Industries	3	—	3	176	—	176	176	—	176	176	—	176
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	23	—	23	18	—	18	68	—	68	50	—	50
iv) Others #	175	—	175	151	—	151	316	—	316	321	—	321
7. Transport (i + ii)	1,718	—	1,718	4,415	—	4,415	7,185	—	7,185	5,412	—	5,412
i) Roads and Bridges	1,682	—	1,682	4,296	—	4,296	4,991	—	4,991	4,255	—	4,255
ii) Others **	36	—	36	119	—	119	2,194	—	2,194	1,157	—	1,157
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
10. General Economic Services (i + ii)	131	—	131	506	—	506	452	—	452	190	—	190
i) Tourism	131	—	131	506	—	506	452	—	452	190	—	190
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
<b>2 Non-Developmental (General Services)</b>	<b>387</b>	<b>—</b>	<b>387</b>	<b>308</b>	<b>—</b>	<b>308</b>	<b>508</b>	<b>—</b>	<b>508</b>	<b>553</b>	<b>—</b>	<b>553</b>
<b>II Discharge of Internal Debt + (1 to 5)</b>	<b>—</b>	<b>268</b>	<b>268</b>	<b>—</b>	<b>565</b>	<b>565</b>	<b>—</b>	<b>565</b>	<b>565</b>	<b>—</b>	<b>274</b>	<b>274</b>
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from L.I.C.	—	20	20	—	356	356	—	356	356	—	87	87
3. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from National Co-operative Development Corporation	—	12	12	—	12	12	—	12	12	—	—	—
5. Others	—	236	236	—	197	197	—	197	197	—	187	187

	<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	
<b>III</b>	<b>Repayment of Loans to the Centre</b>	—	<b>1,134</b>	<b>1,134</b>	—	<b>1,632</b>	<b>1,632</b>	—	<b>2,632</b>	<b>2,632</b>	—	<b>3,422</b>	<b>3,422</b>
<b>IV</b>	<b>Loans and Advances by State Governments (1+2)</b>	—	<b>114</b>	<b>114</b>	—	<b>121</b>	<b>121</b>	—	<b>121</b>	<b>121</b>	—	<b>41</b>	<b>41</b>
	<b>1. Developmental Purposes (a + b)</b>	—	<b>114</b>	<b>114</b>	—	<b>101</b>	<b>101</b>	—	<b>101</b>	<b>101</b>	—	<b>21</b>	<b>21</b>
	<b>(a) Social Services ( 1 to 4)</b>	—	<b>114</b>	<b>114</b>	—	<b>101</b>	<b>101</b>	—	<b>101</b>	<b>101</b>	—	<b>21</b>	<b>21</b>
	1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
	2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
	3 Government Servants(Housing)	—	114	114	—	101	101	—	101	101	—	21	21
	4 Others	—	—	—	—	—	—	—	—	—	—	—	—
	<b>(b) Economic Services (1 to 9)</b>	—	—	—	—	—	—	—	—	—	—	—	—
	1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
	2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
	3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
	4 Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
	5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
	7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
	8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
	9 Others	—	—	—	—	—	—	—	—	—	—	—	—
	<b>2. Non-Developmental Purposes (a + b)</b>	—	—	—	—	<b>20</b>	<b>20</b>	—	<b>20</b>	<b>20</b>	—	<b>20</b>	<b>20</b>
	a) Government Servants (other than Housing)	—	—	—	—	20	20	—	20	20	—	20	20
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>			<b>8,178</b>			<b>-6,743</b>			<b>-16,971</b>			<b>-16,242</b>
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>			<b>185</b>			<b>4,803</b>			<b>16,067</b>			<b>16,154</b>
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>8,363</b>			<b>-1,940</b>			<b>-904</b>			<b>-88</b>
<b>D</b>	<b>Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease (-) in Cash Balances</b>			<b>8,343</b>			<b>-1,940</b>			<b>-904</b>			<b>-88</b>

a) Opening Balance	-1,580	-3,296	6,763	5,859
b) Closing Balance	6,763	-5,236	5,859	5,771
<b>E Withdrawals from(- )/Additions to(+) Cash balance</b>	<b>20</b>	—	—	—
<b>Investment Account (net)</b>				
<b>F Increase(- )/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>	—	—	—	—

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