

## Appendix IV : Capital Expenditure of Individual States Tripura

(Rs. lakh)

Items	1999-2000		2000-2001			2000-2001			2001-2002			
	(Accounts)		(Budget Estimates)			(Revised Estimates)			(Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS</b>	<b>25,810</b>	<b>5,392</b>	<b>31,202</b>	<b>40,992</b>	<b>6,376</b>	<b>47,368</b>	<b>33,803</b>	<b>6,766</b>	<b>40,569</b>	<b>52,687</b>	<b>7,191</b>	<b>59,878</b>
<b>(I+II+III+IV)</b>												
<b>I Total Capital Outlay (1 + 2)</b>	<b>25,788</b>	<b>926</b>	<b>26,714</b>	<b>40,799</b>	<b>972</b>	<b>41,771</b>	<b>33,778</b>	<b>1,166</b>	<b>34,944</b>	<b>52,552</b>	<b>972</b>	<b>53,524</b>
<b>1 Developmental (a + b)</b>	<b>25,156</b>	<b>926</b>	<b>26,082</b>	<b>40,579</b>	<b>972</b>	<b>41,551</b>	<b>32,443</b>	<b>1,166</b>	<b>33,609</b>	<b>51,585</b>	<b>972</b>	<b>52,557</b>
<b>(a) Social Services (1 to 9)</b>	<b>10,547</b>	<b>—</b>	<b>10,547</b>	<b>13,169</b>	<b>—</b>	<b>13,169</b>	<b>13,563</b>	<b>25</b>	<b>13,588</b>	<b>23,433</b>	<b>—</b>	<b>23,433</b>
1. Education, Sports, Art and Culture	77	—	77	280	—	280	470	—	470	2,052	—	2,052
2. Medical and Public Health	507	—	507	232	—	232	592	—	592	780	—	780
3. Family Welfare	219	—	219	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	4,126	—	4,126	5,184	—	5,184	4,695	—	4,695	5,672	—	5,672
5. Housing	5,321	—	5,321	7,375	—	7,375	7,688	—	7,688	14,749	—	14,749
6. Urban Development	112	—	112	98	—	98	118	25	143	180	—	180
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	181	—	181	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	4	—	4	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
<b>(b) Economic Services (1 to 10)</b>	<b>14,609</b>	<b>926</b>	<b>15,535</b>	<b>27,410</b>	<b>972</b>	<b>28,382</b>	<b>18,880</b>	<b>1,141</b>	<b>20,021</b>	<b>28,152</b>	<b>972</b>	<b>29,124</b>
<b>1. Agriculture and Allied Activities (i to xi)</b>	<b>337</b>	<b>70</b>	<b>407</b>	<b>889</b>	<b>—</b>	<b>889</b>	<b>501</b>	<b>—</b>	<b>501</b>	<b>1,017</b>	<b>—</b>	<b>1,017</b>
i) Crop Husbandry	—	48	48	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	4	—	4	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	370	—	370	—	—	—	570	—	570
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	100	22	122	229	—	229	229	—	229	231	—	231
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	233	—	233	290	—	290	272	—	272	216	—	216
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	1,294	—	1,294	1,740	—	1,740	1,268	—	1,268	3,117	—	3,117
3. Special Area Programmes of which : Hill Areas	959	—	959	5,929	—	5,929	2,384	—	2,384	4,905	—	4,905

4. Major and Medium

Irrigation and Flood Control	2,834	—	2,834	5,434	—	5,434	3,484	—	3,484	4,364	—	4,364
5. Energy	3,740	—	3,740	7,639	—	7,639	7,859	—	7,859	8,341	—	8,341
6. Industry and Minerals (i to iv)	563	—	563	588	—	588	598	—	598	710	—	710
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	563	—	563	588	—	588	598	—	598	710	—	710
7. Transport (i + ii)	4,529	655	5,184	4,899	850	5,749	2,354	1,019	3,373	5,330	850	6,180
i) Roads and Bridges	4,442	—	4,442	4,812	—	4,812	2,267	—	2,267	5,245	—	5,245
ii) Others **	87	655	742	87	850	937	87	1,019	1,106	85	850	935
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	6	—	6	7	—	7	7	—	7	5	—	5

(Rs. lakh)

Items	1999-2000 (Accounts)		2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
10. General Economic Services (i + ii)	347	201	548	285	122	407	425	122	547	363	122	485
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	347	201	548	285	122	407	425	122	547	363	122	485
<b>2 Non-Developmental (General Services)</b>	<b>632</b>	<b>—</b>	<b>632</b>	<b>220</b>	<b>—</b>	<b>220</b>	<b>1,335</b>	<b>—</b>	<b>1,335</b>	<b>967</b>	<b>—</b>	<b>967</b>
<b>II Discharge of Internal Debt +(1 to 5)</b>	<b>—</b>	<b>1,704</b>	<b>1,704</b>	<b>—</b>	<b>1,327</b>	<b>1,327</b>	<b>—</b>	<b>1,952</b>	<b>1,952</b>	<b>—</b>	<b>2,063</b>	<b>2,063</b>
1. Market Loans	—	765	765	—	440	440	—	440	440	—	825	825
2. Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from NABARD	—	2	2	—	3	3	—	3	3	—	9	9
4. Loans from National Co-operative Development Corporation	—	45	45	—	44	44	—	43	43	—	43	43
5. Others	—	892	892	—	840	840	—	1,466	1,466	—	1,186	1,186
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Repayment of Loans to the Centre</b>	<b>—</b>	<b>2,497</b>	<b>2,497</b>	<b>—</b>	<b>3,173</b>	<b>3,173</b>	<b>—</b>	<b>2,875</b>	<b>2,875</b>	<b>—</b>	<b>3,053</b>	<b>3,053</b>
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>22</b>	<b>265</b>	<b>287</b>	<b>193</b>	<b>904</b>	<b>1,097</b>	<b>25</b>	<b>773</b>	<b>798</b>	<b>135</b>	<b>1,103</b>	<b>1,238</b>
<b>1. Developmental Purposes (a + b)</b>	<b>22</b>	<b>133</b>	<b>155</b>	<b>193</b>	<b>579</b>	<b>772</b>	<b>25</b>	<b>453</b>	<b>478</b>	<b>135</b>	<b>753</b>	<b>888</b>



**Advances and  
Overdrafts from RBI  
(net)**

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