

Appendix IV : Capital Expenditure of Individual States
Uttaranchal

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)												
I Total Capital Outlay (1 + 2)	—	—	—	—	—	—	—	—	—	45,555	12,311	57,866
1 Developmental (a + b)	—	—	—	—	—	—	—	—	—	34,892	2,870	37,762
(a) Social Services (1 to 9)	—	—	—	—	—	—	—	—	—	32,782	105	32,887
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	5,370	—	5,370
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	1,903	—	1,903
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	1,212	—	1,212
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	471	—	471
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	210	—	210
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	—	—	—	—	—	—	—	—	—	27,412	105	27,517
1 Agriculture and Allied Activities	—	—	—	—	—	—	—	—	—	1,136	105	1,241
(i to xi)	—	—	—	—	—	—	—	—	—	108	105	213
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
A159 ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	80	—	80
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	1	—	1
v) Fisheries	—	—	—	—	—	—	—	—	—	87	—	87
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	235	—	235
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	10	—	10
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	—	—	—	615	—	615
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	1,424	—	1,424
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	3,587	—	3,587

(Rs. lakh)

4	Co-operation	—	—	—	—	—	—	—	227	—	227
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—
6	Power Projects	—	—	—	—	—	—	—	9,000	—	9,000
7	Village and Small Industries	—	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	51	—	51
2	Non-Developmental Purposes (a + b)	—	—	—	—	—	—	—	305	305	305
a)	Government Servants (other than Housing)	—	—	—	—	—	—	—	260	260	260
b)	Miscellaneous	—	—	—	—	—	—	—	45	45	45
A	Surplus (+)/Deficit(-) on Capital Account	—	—	—	—	—	—	—	16,320		
B	Surplus (+)/Deficit (-) on Revenue Account	—	—	—	—	—	—	—		-122,424	
C	Overall Surplus (+)/Deficit (-) (A+B)	—	—	—	—	—	—	—		-106,104	
	Financing of Surplus(+)/Deficit(-)										
D	Increase(+)/Decrease(-) in Cash Balances	—	—	—	—	—	—	—		-106,104	
a)	Opening Balance	—	—	—	—	—	—	—		—	—
b)	Closing Balance	—	—	—	—	—	—	—		-106,104	
E	Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)	—	—	—	—	—	—	—		—	—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	—	—	—	—	—		—	—