

**Appendix IV : Capital Expenditure of Individual States  
Uttaranchal**

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS</b>	—	—	—	—	—	—	—	—	—	45,555	12,311	57,866
<b>(I+II+III+IV)</b>												
<b>I Total Capital Outlay (1 + 2)</b>	—	—	—	—	—	—	—	—	—	34,892	2,870	37,762
<b>1 Developmental (a + b)</b>	—	—	—	—	—	—	—	—	—	32,782	105	32,887
<b>(a) Social Services (1 to 9)</b>	—	—	—	—	—	—	—	—	—	5,370	—	5,370
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	1,903	—	1,903
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	1,574	—	1,574
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	1,212	—	1,212
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	471	—	471
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	210	—	210
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
<b>(b) Economic Services (1 to 10)</b>	—	—	—	—	—	—	—	—	—	27,412	105	27,517
1 Agriculture and Allied Activities (i to xi)	—	—	—	—	—	—	—	—	—	1,136	105	1,241
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	108	105	213
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	80	—	80
iv) Dairy Development	—	—	—	—	—	—	—	—	—	1	—	1
v) Fisheries	—	—	—	—	—	—	—	—	—	87	—	87
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	235	—	235
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	10	—	10
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	—	—	—	615	—	615
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	1,424	—	1,424
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	3,587	—	3,587

A159



