

**Appendix IV : Capital Expenditure of Individual States
West Bengal**

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	207,492	110,409	317,901	260,609	128,234	388,843	368,411	133,898	502,309	413,736	172,243	585,979
I Total Capital Outlay (1 + 2)	89,708	10,935	100,643	136,785	3,434	140,219	169,436	3,116	172,552	276,675	4,332	281,007
1 Developmental (a + b)	80,369	10,915	91,284	129,767	3,253	133,020	160,106	2,935	163,041	267,699	4,141	271,840
(a) Social Services (1 to 9)	17,514	777	18,291	26,795	911	27,706	25,119	929	26,048	44,099	950	45,049
1. Education, Sports, Art and Culture	2,236	—	2,236	1,085	—	1,085	1,085	—	1,085	9,526	—	9,526
2. Medical and Public Health	8,266	—	8,266	18,425	—	18,425	16,623	—	16,623	21,472	—	21,472
3. Family Welfare	3	—	3	4	—	4	4	—	4	5	—	5
4. Water Supply and Sanitation	7	—	7	—	—	—	—	—	—	1,727	—	1,727
5. Housing	4,900	740	5,640	5,219	811	6,030	5,189	829	6,018	4,328	850	5,178
6. Urban Development	165	—	165	211	—	211	210	—	210	229	—	229
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	753	31	784	656	100	756	666	100	766	4,154	100	4,254
8. Social Security and Welfare	813	—	813	620	—	620	760	—	760	2,073	—	2,073
9. Others *	371	6	377	575	—	575	582	—	582	585	—	585
(b) Economic Services (1 to 10)	62,855	10,138	72,993	102,972	2,342	105,314	134,987	2,006	136,993	223,600	3,191	226,791
1 Agriculture and Allied Activities (i to xi)	1,518	597	2,115	2,502	1,847	4,349	2,413	1,666	4,079	5,268	2,025	7,293
i) Crop Husbandry	66	—	66	191	—	191	186	—	186	198	—	198
ii) Soil and Water Conservation	—	—	—	6	—	6	6	—	6	10	—	10
iii) Animal Husbandry	143	9	152	307	—	307	193	20	213	303	30	333
iv) Dairy Development	126	12	138	437	—	437	467	—	467	440	—	440
v) Fisheries	161	12	173	33	450	483	33	250	283	2,006	600	2,606
vi) Forestry and Wild Life	1	55	56	1	—	1	1	—	1	1	—	1
vii) Plantations	90	—	90	180	—	180	180	—	180	250	—	250
viii) Food Storage and Warehousing	101	—	101	87	913	1,000	87	913	1,000	760	913	1,673
ix) Agricultural Research and Education	1	—	1	20	—	20	20	—	20	30	—	30
x) Co-operation	809	509	1,318	1,238	484	1,722	1,238	483	1,721	1,194	482	1,676
xi) Others @	20	—	20	2	—	2	2	—	2	76	—	76
2 Rural Development	36	—	36	35	—	35	35	—	35	72	—	72
3 Special Area Programmes of which : Hill Areas	2,488	—	2,488	2,920	—	2,920	4,786	—	4,786	3,050	—	3,050
4 Major and Medium Irrigation and Flood Control	60	—	60	120	—	120	120	—	120	150	—	150
5 Energy	12,136	9,235	21,371	16,746	—	16,746	28,027	—	28,027	60,797	—	60,797
6 Industry and Minerals (i to iv)	1,000	—	1,000	—	—	—	500	—	500	27,000	—	27,000
	7,860	239	8,099	8,300	343	8,643	25,690	190	25,880	17,042	318	17,360

3	Food Storage and Warehousing	—	2,500	2,500	—	500	500	—	1,600	1,600	—	—	—
4	Co-operation	367	329	696	572	405	977	672	405	1,077	627	405	1,032
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	98,388	200	98,588	111,047	200	111,247	179,747	200	179,947	118,950	200	119,150
7	Village and Small Industries	80	336	416	236	630	866	236	630	866	382	640	1,022
8	Other Industries and Minerals	11,186	50	11,236	750	85	835	750	85	835	725	85	810
9	Others	5,618	9,966	15,584	8,275	12,697	20,972	13,551	13,328	26,879	11,642	12,855	24,497
2	Non-Developmental Purposes (a + b)	—	362	362	—	1,500	1,500	—	700	700	—	2,000	2,000
	a) Government Servants (other than Housing)	—	362	362	—	500	500	—	700	700	—	1,000	1,000
	b) Miscellaneous	—	—	—	—	1,000	1,000	—	—	—	—	1,000	1,000
A	Surplus (+)/Deficit(-) on Capital Account		815,609			827,100			736,710			705,398	
B	Surplus (+)/Deficit (-) on Revenue Account		-928,734			-761,500			-741,106			-674,798	
C	Overall Surplus (+)/Deficit (-) (A+B)		-113,125			65,600			-4,396			30,600	
D	Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances		-16,294			65,600			-4,396			30,600	
	a) Opening Balance			19,890			-1,100			3,596			-800
	b) Closing Balance			3,596			64,500			-800			29,800
E	Withdrawals from(-)/Additions to(+)												
	Cash balance Investment Account (net)		35,799				—			—			—
F	Increase(-)/Decrease(+) in Ways and Means												
	Advances and Overdrafts from RBI(net)		-132,630				—			—			—