

iv) Others #	—	—	—	180	—	180	—	—	—	2,000	—	2,000
7 Transport (i + ii)	28,471	—	28,471	60,847	—	60,847	53,153	—	53,153	81,061	213	81,274
i) Roads and Bridges	14,562	—	14,562	22,612	—	22,612	18,933	—	18,933	22,800	—	22,800
ii) Others **	13,909	—	13,909	38,235	—	38,235	34,220	—	34,220	58,261	213	58,474
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	43	—	43	100	—	100	10	—	10	100	—	100

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
10 General Economic Services (i + ii)	601	—	601	608	—	608	448	—	448	689	—	689
i) Tourism	12	—	12	327	—	327	193	—	193	434	—	434
ii) Others @@	589	—	589	281	—	281	255	—	255	255	—	255
2 Non-Developmental (General Services)	7,436	9	7,445	7,472	80	7,552	8,000	40	8,040	8,440	40	8,480
II Discharge of Internal Debt + (1 to 5)	—	—	—	—	—	—	—	—	—	—	—	—
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	470	470	—	2,517	2,517	—	18,751	18,751	—	7,444	7,444
IV Loans and Advances by State Governments (1+2)	78,136	109,212	187,348	103,642	48,123	151,765	126,944	127,598	254,542	126,020	38,344	164,364
1 Developmental Purposes (a + b)	78,136	23,388	101,524	103,642	17,665	121,307	126,944	32,099	159,043	126,020	25,758	151,778
(a) Social Services (1 to 4)	29,745	—	29,745	48,727	—	48,727	45,635	—	45,635	53,011	—	53,011
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	522	—	522	100	—	100	100	—	100	100	—	100
3 Government Servants(Housing)	480	—	480	550	—	550	500	—	500	500	—	500
4 Others	28,743	—	28,743	48,077	—	48,077	45,035	—	45,035	52,411	—	52,411
(b) Economic Services (1 to 9)	48,391	23,388	71,779	54,915	17,665	72,580	81,309	32,099	113,408	73,009	25,758	98,767
1 Crop Husbandry	—	—	—	10	—	10	9	—	9	100	—	100
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	14	—	14	10	—	10	11	—	11	17	—	17
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	48,353	—	48,353	54,845	—	54,845	81,250	—	81,250	69,845	—	69,845
7 Village and Small Industries	20	—	20	20	—	20	19	—	19	17	—	17
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	4	23,388	23,392	30	17,665	17,695	20	32,099	32,119	3,030	25,758	28,788
2 Non-Developmental Purposes (a + b)	—	85,824	85,824	—	30,458	30,458	—	95,499	95,499	—	12,586	12,586
a) Government Servants (other than Housing)	—	426	426	—	500	500	—	500	500	—	500	500
b) Miscellaneous	—	85,398	85,398	—	29,958	29,958	—	94,999	94,999	—	12,086	12,086

A	Surplus (+)/Deficit(-) on Capital Account	-73,807	-136,212	-189,628	-183,618
B	Surplus (+)/Deficit (-) on Revenue Account	75,134	136,212	148,089	183,618
C	Overall Surplus (+)/Deficit (-) (A+B)	1,327	—	-41,539	—
	Financing of Surplus(+)/Deficit(-)				
D	Increase(+)/Decrease(-) in Cash Balances ++	1,327	—	-41,539	—
	a) Opening Balance	—	—	—	—
	b) Closing Balance	—	—	—	—
E	Withdrawals from(-)/Additions to(+)				
	Cash balance Investment Account (net)	—	—	—	—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	—	—
