

**Appendix IV : Capital Expenditure of Individual States
All States**

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL##	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	3,201,243	2,092,679	5,289,063	4,052,222	1,970,667	6,022,889	4,275,664	2,246,974	6,522,638	4,437,077	2,429,668	6,866,745
I Total Capital Outlay (1 + 2)	2,442,016	110,005	2,551,206	3,196,726	312,098	3,508,824	3,324,240	369,365	3,693,605	3,703,455	327,239	4,030,694
1 Developmental (a + b)	2,339,668	100,964	2,439,702	3,092,454	300,682	3,393,136	3,200,809	352,026	3,552,835	3,578,165	301,537	3,879,702
(a) Social Services (1 to 9)	435,131	-1,564	431,068	612,885	24,842	637,727	652,652	32,518	685,170	823,982	26,605	850,587
1. Education, Sports, Art and Culture	41,711	1,511	41,678	45,438	624	46,062	56,523	555	57,078	77,327	542	77,869
2. Medical and Public Health	72,606	872	73,317	99,370	100	99,470	82,427	371	82,798	99,495	130	99,625
3. Family Welfare	2,659	4	2,663	5,411	—	5,411	6,283	—	6,283	5,715	—	5,715
4. Water Supply and Sanitation	180,082	2,526	182,192	278,854	14,648	293,502	323,088	20,433	343,521	281,106	1,647	282,753
5. Housing	47,983	3,761	51,397	52,343	6,815	59,158	54,314	7,483	61,797	53,969	16,269	70,238
6. Urban Development	27,168	-8,900	18,236	55,058	2,046	57,104	54,956	2,071	57,027	44,782	6,764	51,546
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	47,815	44	47,859	62,738	101	62,839	62,181	100	62,281	65,087	162	65,249
8. Social Security and Welfare	12,104	-1,637	10,467	6,165	272	6,437	5,645	1,146	6,791	6,381	942	7,323
9. Others *	3,003	255	3,258	7,508	236	7,744	7,235	359	7,594	190,120	149	190,269
(b) Economic Services (1 to 10)	1,904,537	102,528	2,008,634	2,479,569	275,840	2,755,409	2,548,157	319,508	2,867,665	2,754,183	274,932	3,029,115
1. Agriculture and Allied Activities (i to xi)	113,438	86,818	200,263	135,037	24,780	159,817	157,919	107,228	265,147	143,846	47,727	191,573
i) Crop Husbandry	21,066	-1,261	19,849	26,670	129	26,799	23,724	100	23,824	23,615	-2,456	21,158
ii) Soil and Water Conservation	15,412	1,564	16,976	17,177	1,433	18,610	15,905	1,622	17,527	22,177	460	22,637
iii) Animal Husbandry	1,292	9	1,297	3,696	—	3,696	2,846	21	2,867	2,875	30	2,905
iv) Dairy Development	1,422	-150	1,271	1,532	—	1,532	2,735	—	2,735	1,353	—	1,353
v) Fisheries	5,434	744	6,175	7,199	450	7,649	8,555	250	8,805	8,403	600	9,003
vi) Forestry and Wild Life	39,841	2,877	42,718	47,386	535	47,921	37,430	908	38,338	34,375	1,012	35,387
vii) Plantations	120	—	120	210	—	210	210	—	210	279	—	279
viii) Food Storage and Warehousing	3,899	82,973	86,847	1,633	22,107	23,740	2,475	104,658	107,133	2,596	47,813	50,409
ix) Agricultural Research and Education	455	—	455	2,176	—	2,176	835	—	835	1,825	—	1,825
x) Co-operation	22,332	59	22,387	26,017	111	26,128	62,112	-344	61,768	45,515	268	45,783
xi) Others @	2,165	3	2,168	1,341	15	1,356	1,092	13	1,105	833	—	833
2. Rural Development	55,728	1,852	57,581	141,368	18,042	159,410	171,642	18,042	189,684	267,207	2	267,209
3. Special Area Programmes of which : Hill Areas	55,112	170	55,162	73,898	3	73,901	77,499	—	77,499	58,618	—	58,618
4. Major and Medium Irrigation and Flood Control	21,854	—	21,854	35,721	—	35,721	19,612	—	19,612	1,485	—	1,485

5. Energy	192,211	-82,607	113,678	289,505	97,047	386,552	426,968	65,104	492,072	329,843	25,000	354,843
6. Industry and Minerals (i to iv)	50,295	97	49,899	81,102	468	81,570	94,630	286	94,916	74,580	339	74,919
i) Village and Small Industries	11,352	208	11,011	20,822	368	21,190	14,635	261	14,896	20,063	339	20,402
ii) Iron and Steel Industries	1,362	—	1,362	1,182	—	1,182	920	—	920	1,236	—	1,236
iii) Non-Ferrous Mining and Metallurgical Industries	4,167	-348	3,819	766	—	766	7,194	—	7,194	514	—	514
iv) Others #	33,414	237	33,707	58,332	100	58,432	71,881	25	71,906	52,767	—	52,767
7. Transport (i + ii)	516,110	5,534	520,998	717,159	14,500	731,659	697,469	16,207	713,676	815,639	48,590	864,229
i) Roads and Bridges	473,013	3,048	475,427	641,061	12,537	653,598	630,831	12,454	643,285	715,255	18,445	733,700
ii) Others **	43,097	2,486	45,571	76,098	1,963	78,061	66,638	3,753	70,391	100,384	30,145	130,529
8. Communications	—	11	11	400	—	400	—	—	—	—	—	—
9. Science, Technology and Environment	109	11	120	12,374	—	12,374	1,226	—	1,226	1,282	—	1,282

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL##	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
10 .General Economic Services (i + ii)	26,976	329	27,273	46,239	262	46,501	39,927	260	40,187	61,277	1,057	62,334
i) Tourism	7,154	15	7,137	11,606	—	11,606	9,896	—	9,896	11,032	—	11,032
ii) Others @	19,822	314	20,136	34,633	262	34,895	30,031	260	30,291	50,245	1,057	51,302
2 Non-Developmental (General Services)	102,348	9,041	111,504	104,272	11,416	115,688	123,431	17,339	140,770	125,290	25,702	150,992
II Discharge of Internal Debt + (1 to 5)	—	267,286	266,564	—	215,133	215,133	885	258,848	259,733	1,700	417,613	419,313
1. Market Loans	—	152,056	152,056	—	42,734	42,734	—	43,224	43,224	—	147,036	147,036
2. Loans from L.I.C.	—	11,027	10,602	—	15,678	15,678	748	21,703	22,451	1,146	21,816	22,962
3. Loans from NABARD	—	46,176	46,176	—	73,388	73,388	137	78,928	79,065	554	105,550	106,104
4. Loans from National Co-operative Development Corporation	—	25,079	25,079	—	25,892	25,892	—	27,478	27,478	—	36,175	36,175
5. Others	—	32,948	32,651	—	57,441	57,441	—	87,515	87,515	—	107,036	107,036
<i>of which</i> : Land Compensation Bonds	—	223	223	—	186	186	—	183	183	—	222	222
III Repayment of Loans to the Centre	—	921,008	918,081	—	973,373	973,373	—	1,035,804	1,035,804	—	1,153,912	1,153,912
IV Loans and Advances by State Governments (1+2)	759,227	794,379	1,553,211	855,496	470,063	1,325,559	950,539	582,957	1,533,496	731,922	530,904	1,262,826
1. Developmental Purposes (a + b)	758,552	400,364	1,158,524	855,317	391,524	1,246,841	950,238	443,932	1,394,170	731,743	450,016	1,181,759
(a) Social Services (1 to 4)	139,728	113,600	253,273	207,100	212,300	419,400	191,240	187,227	378,467	218,380	213,444	431,824
1 Education, Sports, Art and Culture	342	12	354	83	14	97	71	14	85	5	10	15
2 Housing	25,549	15,709	41,258	13,395	37,199	50,594	11,454	21,236	32,690	11,101	48,438	59,539
3 Government Servants(Housing)	13,772	86,071	99,842	13,785	135,334	149,119	13,725	128,289	142,014	12,753	111,275	124,028
4 Others	100,065	11,808	111,819	179,837	39,753	219,590	165,990	37,688	203,678	194,521	53,721	248,242
(b) Economic Services (1 to 9)	618,824	286,764	905,251	648,217	179,224	827,441	758,998	256,705	1,015,703	513,363	236,572	749,935

1 Crop Husbandry	1,485	24,102	25,587	2,887	30,535	33,422	6,717	30,541	37,258	5,683	30,106	35,789
2 Soil and Water Conservation	1,888	144	2,032	1,381	156	1,537	1,349	121	1,470	1,197	89	1,286
3 Food Storage and Warehousing	2,547	10,461	13,008	2,119	1,100	3,219	2,748	3,375	6,123	1,479	4,266	5,745
4 Co-operation	16,367	81,822	97,855	19,249	6,658	25,907	17,496	13,541	31,037	16,284	6,914	23,198
5 Major and Medium Irrigation, etc.	1,302	—	1,302	90	—	90	690	—	690	100	—	100
6 Power Projects	516,066	98,217	614,283	573,867	93,866	667,733	671,680	131,563	803,243	439,835	102,800	542,635
7 Village and Small Industries	12,404	590	12,996	9,824	1,002	10,826	8,040	2,682	10,722	7,532	1,641	9,173
8 Other Industries and Minerals	22,524	5,707	28,231	7,442	5,094	12,536	11,096	10,202	21,298	6,583	15,208	21,791
9 Others	44,241	65,721	109,957	31,358	40,813	72,171	39,182	64,680	103,862	34,670	75,548	110,218
2. Non-Developmental Purposes (a + b)	675	394,015	394,687	179	78,539	78,718	301	139,025	139,326	179	80,888	81,067
a) Government Servants (other than Housing)	615	35,510	36,122	119	39,012	39,131	241	35,709	35,950	119	54,156	54,275
b) Miscellaneous	60	358,505	358,565	60	39,527	39,587	60	103,316	103,376	60	26,732	26,792
A Surplus (+)/Deficit(-) on Capital Account			5,068,429			4,137,436			4,858,480			4,517,827
B Surplus (+)/Deficit (-) on Revenue Account			-5,379,704			-4,837,969			-5,131,764			-5,017,896
C Overall Surplus (+)/Deficit (-) (A+B)			-311,275			-700,533			-273,284			-500,069
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances ++			62,528			-758,206			-290,047			-534,869
a) Opening Balance			-390,281			-943,559			-515,240			-777,083
b) Closing Balance			-329,080			-1,701,765			-805,287			-1,311,952
E Withdrawals from(-) /Additions to(+)												
Cash balance Investment Account (net)			-126,820			-26,427			-80,900			29,800
F Increase(-)/Decrease(+) in Ways and Means												
Advances and Overdrafts from RBI(net) ...			-246,983			84,100			139,202			5,000