

**Statement 27: Expenditure on Medical and Public Health and Family Welfare\* – As Ratio to Aggregate Expenditure**

(Per cent)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>I. Non-Special Category</b>																	
1. Andhra Pradesh	4.4	4.0	3.7	3.2	3.4	3.3	3.3	3.6	3.9	4.1	4.4	4.2	4.3	4.1	4.5	4.5	4.6
2. Bihar	4.9	4.2	3.8	3.1	4.5	4.2	4.4	3.5	3.5	3.3	3.5	3.5	3.2	3.8	4.1	5.0	4.1
3. Chhattisgarh	4.3	4.0	3.3	3.3	3.4	3.5	3.2	3.5	3.7	3.6	3.8	3.7	3.9	4.9	5.1	5.8	5.7
4. Goa	3.8	4.0	4.5	4.7	4.9	4.6	4.6	5.4	5.3	5.6	5.8	5.8	5.7	5.6	5.5	6.2	6.1
5. Gujarat	2.8	3.2	2.7	2.8	3.1	2.9	3.2	3.1	3.8	4.2	4.2	4.7	4.9	5.5	5.6	5.5	5.1
6. Haryana	3.0	3.3	2.4	2.7	3.1	2.5	2.6	2.9	3.4	3.2	3.1	3.4	3.6	4.0	3.1	4.1	4.3
7. Jharkhand	4.9	4.2	4.1	3.7	6.9	6.3	5.0	5.1	4.4	4.1	3.8	3.1	3.8	4.0	4.0	4.5	4.1
8. Karnataka	4.9	4.2	3.4	3.0	3.3	3.1	3.8	3.8	3.6	3.9	3.9	4.1	4.1	4.5	4.1	4.1	3.8
9. Kerala	5.8	4.8	4.3	4.5	4.7	4.9	4.5	4.8	4.8	5.1	5.4	5.2	5.2	5.3	5.2	5.4	5.4
10. Madhya Pradesh	4.1	4.1	3.3	3.1	3.4	3.8	3.5	3.4	3.3	3.6	3.2	4.0	3.8	4.3	4.4	3.9	4.5
11. Maharashtra	4.3	3.7	3.2	2.7	3.2	3.1	3.5	3.5	3.3	3.6	3.6	3.9	3.9	4.3	4.5	4.5	4.1
12. Odisha	3.7	3.8	3.2	4.0	3.0	3.1	3.3	3.5	3.8	3.5	3.2	3.7	3.5	4.9	4.7	5.2	5.3
13. Punjab	3.9	3.5	3.0	2.9	3.4	2.7	2.9	3.0	3.2	3.3	4.3	4.3	4.1	4.4	4.1	2.7	3.9
14. Rajasthan	5.2	4.2	4.0	3.7	4.4	4.1	4.0	4.8	4.8	4.8	5.1	4.8	5.0	5.6	4.6	5.0	5.4
15. Tamil Nadu	4.9	4.1	3.8	3.2	4.2	3.3	3.3	3.7	4.8	4.8	4.0	4.4	4.5	4.7	4.9	4.1	4.5
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1	3.9	5.1	4.1
17. Uttar Pradesh	3.6	3.8	2.7	3.8	5.1	5.7	4.8	4.7	5.0	4.8	4.4	5.0	4.6	5.1	4.5	5.0	5.0
18. West Bengal	5.0	4.9	3.7	4.2	3.9	4.1	4.0	3.6	4.8	4.8	4.8	4.2	4.5	5.2	5.6	5.0	4.3
<b>II. Special Category</b>																	
1. Arunachal Pradesh	4.9	4.5	3.5	4.5	3.1	4.4	3.8	4.3	4.2	4.3	4.4	4.3	4.4	6.6	4.3	5.6	6.6
2. Assam	4.2	3.7	3.5	2.9	3.4	4.2	4.3	5.0	5.7	5.2	4.9	4.6	4.6	4.2	6.8	5.2	5.9
3. Himachal Pradesh	4.9	4.5	4.3	4.6	4.6	4.4	4.4	4.5	4.8	5.1	4.8	4.9	5.1	5.4	5.2	6.3	5.5
4. Jammu and Kashmir	5.5	5.2	5.5	4.9	4.5	5.4	5.3	4.8	5.2	5.1	5.2	5.1	5.4	5.6	5.7	4.8	4.5
5. Manipur	3.4	2.9	3.2	2.6	3.0	2.7	4.1	3.5	4.4	5.0	5.7	4.9	5.7	6.5	5.4	5.5	5.2
6. Meghalaya	6.6	5.9	5.5	4.9	5.5	5.1	5.4	4.4	6.0	6.2	5.4	6.5	6.6	7.5	7.6	6.9	5.6
7. Mizoram	5.4	5.0	5.0	4.3	3.5	3.6	3.9	6.1	7.1	4.2	4.2	4.1	4.7	5.2	5.8	5.9	5.4
8. Nagaland	4.1	4.6	4.0	5.7	4.3	4.2	4.3	3.8	3.9	4.3	4.3	4.1	4.2	5.1	5.1	5.7	5.2
9. Sikkim	2.2	2.0	2.9	2.6	2.8	2.5	2.6	3.0	3.5	4.4	5.7	6.2	5.7	5.4	5.8	5.2	5.8
10. Tripura	3.7	3.8	3.4	3.5	4.7	5.1	5.0	4.8	4.8	4.4	5.3	4.4	5.2	6.1	5.3	6.5	4.6
11. Uttarakhand	4.4	3.8	3.4	3.9	4.6	4.8	4.6	4.5	3.9	4.9	4.9	4.9	4.9	5.5	5.0	4.8	5.1
<b>All States</b>	<b>4.4</b>	<b>4.0</b>	<b>3.4</b>	<b>3.4</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>3.9</b>	<b>4.2</b>	<b>4.2</b>	<b>4.2</b>	<b>4.3</b>	<b>4.4</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>
<b>All States (Per cent to GDP)</b>	<b>0.7</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>
<i>Memo item:</i>																	
1. NCT Delhi	6.7	6.3	6.0	6.6	8.2	8.5	7.2	8.2	8.0	9.3	9.9	9.2	8.7	11.7	10.3	10.8	11.9
2. Puducherry	-	-	-	-	5.4	7.6	7.9	6.1	7.7	7.1	8.9	8.4	7.1	7.9	8.3	7.8	7.6

RE: Revised Estimates. BE: Budget Estimates. '-': Not applicable/Not available.

\*: It includes revenue expenditure and capital outlay.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.