

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
WEST BENGAL**

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	99,815.6	485,183.1	584,998.7	131,892.9	508,244.2	640,137.0	131,564.4	541,256.3	672,820.8	177,448.6	563,938.9	741,387.5
I. DEVELOPMENTAL EXPENDITURE (A + B)	98,686.0	218,692.3	317,378.2	129,116.6	235,011.7	364,128.3	128,768.8	244,730.6	373,499.4	174,595.2	263,671.1	438,266.3
A. Social Services (1 to 12)	67,571.3	172,388.3	239,959.6	90,711.8	185,963.1	276,674.9	93,807.1	193,153.1	286,960.2	130,976.9	203,667.1	334,644.0
1. Education, Sports, Art and Culture	19,284.6	100,813.8	120,098.4	26,151.5	109,570.2	135,721.7	30,695.5	106,631.2	137,326.7	46,819.4	114,952.1	161,771.5
2. Medical and Public Health	3,091.0	23,142.9	26,233.8	3,869.7	24,362.5	28,232.2	3,159.2	25,715.9	28,875.1	4,824.4	28,760.9	33,585.3
3. Family Welfare	3,277.4	740.5	4,017.9	2,470.7	916.7	3,387.4	3,287.5	1,056.2	4,343.7	3,844.8	1,176.9	5,021.7
4. Water Supply and Sanitation	992.8	2,548.6	3,541.5	742.7	2,719.4	3,462.0	4,184.2	2,739.0	6,923.2	7,679.2	3,029.1	10,708.4
5. Housing	23.3	1,017.8	1,041.1	31.5	1,134.1	1,165.6	35.2	1,101.2	1,136.4	44.3	1,271.2	1,315.5
6. Urban Development	14,817.6	11,606.8	26,424.4	30,138.8	13,123.4	43,262.2	17,120.7	13,509.1	30,629.8	31,060.9	15,587.1	46,648.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,595.1	1,548.7	5,143.8	4,459.3	1,845.5	6,304.8	4,147.1	1,788.3	5,935.4	4,371.0	1,958.7	6,329.7
8. Labour and Welfare	444.9	1,001.2	1,446.1	763.5	1,104.3	1,867.9	575.3	1,149.1	1,724.4	747.9	1,282.7	2,030.6
9. Social Security and Welfare	15,007.4	25,969.5	40,976.9	15,910.0	26,615.2	42,525.1	21,474.3	27,743.0	49,217.3	21,088.6	30,757.4	51,846.0
10. Nutrition	6,126.7	18.5	6,145.2	4,926.0	38.7	4,964.7	8,014.8	32.8	8,047.7	9,191.5	39.0	9,230.5
11. Relief on account of Natural Calamities	10.6	2,631.3	2,641.9	3.5	3,098.3	3,101.8	2.9	10,146.9	10,149.7	33.5	3,250.7	3,284.2
12. Others*	899.9	1,348.8	2,248.7	1,244.7	1,434.9	2,679.6	1,110.4	1,540.5	2,650.9	1,271.5	1,601.1	2,872.6
B. Economic Services (1 to 9)	31,114.7	46,304.0	77,418.7	38,404.8	49,048.6	87,453.4	34,961.7	51,577.5	86,539.2	43,618.3	60,004.0	103,622.3
1. Agriculture and Allied Activities (i to xii)	6,357.5	12,007.1	18,364.7	6,071.6	13,465.6	19,537.2	5,993.9	13,758.9	19,752.8	6,737.9	15,264.2	22,002.0
i) Crop Husbandry	3,998.9	2,586.1	6,585.0	2,571.0	2,811.6	5,382.6	3,175.6	2,920.4	6,096.1	3,211.5	3,257.2	6,468.7
ii) Soil and Water Conservation	12.4	191.4	203.8	22.0	211.1	233.1	18.0	216.2	234.2	16.5	241.1	257.6
iii) Animal Husbandry	302.7	2,122.4	2,425.2	529.7	2,296.6	2,826.3	613.7	2,391.9	3,005.6	587.8	2,647.7	3,295.5
iv) Dairy Development	36.1	928.0	964.1	39.0	1,442.3	1,481.3	44.7	1,444.3	1,489.0	22.0	1,580.9	1,602.9
v) Fisheries	672.0	377.6	1,049.6	572.8	401.1	973.9	572.1	490.4	1,062.5	621.4	544.0	1,165.4
vi) Forestry and Wild Life	530.6	2,215.9	2,746.5	734.2	2,245.8	2,980.0	664.3	2,333.7	2,998.0	1,017.8	2,585.6	3,603.3
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	18.8	1,355.4	1,374.3	41.9	1,443.9	1,485.8	31.4	1,508.3	1,539.7	37.3	1,679.9	1,717.3
ix) Agricultural Research and Education	56.4	923.6	980.0	112.6	1,059.0	1,171.6	98.9	1,064.1	1,163.0	125.6	1,183.4	1,309.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	413.5	1,211.9	1,625.4	818.1	1,446.6	2,264.7	557.7	1,278.2	1,835.9	575.4	1,420.3	1,995.7
xii) Other Agricultural Programmes	315.9	94.9	410.8	630.3	107.6	737.9	217.5	111.3	328.8	522.5	124.2	646.7
2. Rural Development	13,868.9	12,115.8	25,984.7	16,924.3	12,089.3	29,013.5	14,685.5	12,313.9	26,999.4	18,113.0	15,836.7	33,949.7
3. Special Area Programmes	3,794.8	3,129.0	6,923.8	4,400.2	3,625.7	8,025.9	5,153.3	3,717.2	8,870.5	7,694.3	3,990.3	11,684.6
4. Irrigation and Flood Control	356.3	7,829.7	8,186.0	583.5	8,982.1	9,565.6	480.1	8,775.3	9,255.4	1,189.4	9,756.9	10,946.3
of which:												
i) Major and Medium Irrigation	152.0	3,155.9	3,307.9	193.4	3,540.4	3,733.8	158.0	3,631.6	3,789.6	350.2	2,925.0	3,275.2
ii) Minor Irrigation	54.9	3,670.9	3,725.7	223.6	4,412.9	4,636.5	167.9	4,188.6	4,356.5	167.0	5,126.0	5,293.0
iii) Flood Control and Drainage	79.7	1,003.0	1,082.7	78.2	1,028.7	1,106.9	85.8	955.3	1,041.1	592.3	1,705.8	2,298.1
5. Energy	2,061.4	10.5	2,091.9	2,883.5	11.5	2,895.0	1,666.8	11.6	1,678.4	2,127.1	12.7	2,139.8
of which: Power	1,967.6	-	1,967.6	2,750.0	-	2,750.0	1,533.3	-	1,533.3	2,000.0	-	2,000.0
6. Industry and Minerals (i to iii)	2,909.1	1,310.7	4,219.9	6,195.3	1,474.2	7,669.5	5,269.7	1,547.5	6,817.3	5,809.0	1,834.3	7,643.3
i) Village and Small Industries	761.9	1,115.3	1,877.2	1,562.0	1,250.7	2,812.7	1,310.5	1,320.7	2,631.2	2,240.0	1,576.9	3,816.9
ii) Industries@	2,147.3	195.4	2,342.7	4,633.3	223.5	4,856.8	3,959.3	226.8	4,186.1	3,568.9	257.4	3,826.4
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)
WEST BENGAL

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
7. Transport and Communications (i + ii)	1,198.1	8,635.9	9,834.0	497.7	7,868.6	8,366.3	1,041.1	8,952.9	9,993.9	712.5	10,445.7	11,158.1
i) Roads and Bridges	745.0	4,728.5	5,473.5	251.0	3,351.0	3,602.0	281.0	3,676.2	3,957.2	289.7	5,060.0	5,349.6
ii) Others @	453.1	3,907.4	4,360.5	246.7	4,517.6	4,764.3	760.1	5,276.7	6,036.7	422.8	5,385.7	5,808.5
8. Science, Technology and Environment	351.1	4.7	355.8	407.7	5.6	413.3	434.9	5.7	440.6	438.0	6.3	444.3
9. General Economic Services (i to iv)	197.3	1,260.6	1,457.9	441.0	1,526.1	1,967.1	236.4	2,494.5	2,731.0	797.2	2,857.0	3,654.2
i) Secretariat - Economic Services	6.8	658.6	665.4	21.2	719.8	741.0	14.1	759.2	773.3	24.5	842.3	866.8
ii) Tourism	131.1	41.7	172.8	302.8	53.6	356.4	133.4	88.0	221.4	225.0	59.9	284.9
iii) Civil Supplies	52.7	254.4	307.1	91.6	296.8	388.4	63.9	308.9	372.8	106.1	361.1	467.2
iv) Others +	6.8	305.9	312.6	25.4	455.9	481.3	24.9	1,338.5	1,363.4	441.5	1,593.6	2,035.2
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)												
A. Organs of State	1,058.8	262,508.8	263,567.6	2,502.8	268,489.0	270,991.8	2,593.5	291,788.4	294,382.0	2,578.4	295,367.2	297,945.6
B. Fiscal Services (i + ii)	213.7	4,662.4	4,876.2	361.9	5,062.1	5,424.0	404.4	5,814.4	6,218.7	436.4	7,028.8	7,465.2
i) Collection of Taxes and Duties	116.6	9,286.1	9,402.6	1,141.3	9,824.5	10,965.8	1,059.5	10,279.7	11,339.2	1,087.9	11,129.8	12,217.7
ii) Other Fiscal Services	116.6	8,848.0	8,964.6	1,141.3	9,491.4	10,632.7	1,059.5	9,960.8	11,020.4	1,087.9	10,774.9	11,862.8
C. Interest Payments and Servicing of Debt (1 + 2)	-	438.1	438.1	-	333.1	333.1	-	318.8	318.8	-	354.9	354.9
1. Appropriation for Reduction or Avoidance of Debt	-	140,371.2	140,371.2	-	152,184.9	152,184.9	-	155,035.2	155,035.2	-	160,233.4	160,233.4
2. Interest Payments (i to iv)	-	7,320.0	7,320.0	-	12,000.0	12,000.0	-	9,000.0	9,000.0	-	9,300.0	9,300.0
i) Interest on Loans from the Centre	-	133,051.2	133,051.2	-	140,184.9	140,184.9	-	146,035.2	146,035.2	-	150,933.4	150,933.4
ii) Interest on Internal Debt	-	16,641.6	16,641.6	-	9,839.8	9,839.8	-	10,999.7	10,999.7	-	8,118.0	8,118.0
of which:	-	107,023.5	107,023.5	-	119,532.5	119,532.5	-	124,147.4	124,147.4	-	130,145.0	130,145.0
(a) Interest on Market Loans	-	38,310.1	38,310.1	-	48,985.3	48,985.3	-	48,959.5	48,959.5	-	55,538.3	55,538.3
(b) Interest on NSSF	-	60,777.5	60,777.5	-	62,338.2	62,338.2	-	67,115.2	67,115.2	-	68,020.5	68,020.5
iii) Interest on Small Savings, Provident Funds, etc.	-	4,542.7	4,542.7	-	5,450.0	5,450.0	-	5,460.0	5,460.0	-	6,210.0	6,210.0
iv) Others	-	4,843.4	4,843.4	-	5,362.6	5,362.6	-	5,428.1	5,428.1	-	6,460.4	6,460.4
D. Administrative Services (i to v)	728.5	42,823.1	43,551.6	999.6	38,607.7	39,607.3	1,129.6	42,876.6	44,006.2	1,054.1	47,911.7	48,965.8
i) Secretariat - General Services	0.8	1,279.4	1,280.2	20.6	1,482.7	1,503.3	15.6	1,536.7	1,552.3	20.0	1,719.0	1,739.0
ii) District Administration	-	1,301.8	1,301.8	-	1,418.2	1,418.2	-	1,460.2	1,460.2	-	1,632.4	1,632.4
iii) Police	458.9	26,501.9	26,960.9	403.5	24,363.2	24,766.7	568.5	27,946.5	28,515.0	403.5	31,553.4	31,956.9
iv) Public Works	128.0	3,879.3	4,007.3	254.0	3,956.5	4,210.5	254.0	4,016.7	4,270.7	286.0	4,425.3	4,711.3
v) Others ++	140.8	9,860.7	10,001.6	321.5	7,387.2	7,708.7	291.5	7,916.5	8,208.0	344.6	8,581.5	8,926.1
E. Pensions	-	65,105.7	65,105.7	-	62,537.7	62,537.7	-	77,537.8	77,537.8	-	68,791.5	68,791.5
F. Miscellaneous General Services	-	260.3	260.3	-	272.0	272.0	-	244.8	244.8	-	272.0	272.0
of which:	-	212.0	212.0	-	253.6	253.6	-	228.2	228.2	-	253.6	253.6
Payment on account of State Lotteries	-	3,982.0	4,052.9	273.5	4,743.4	5,016.9	202.1	4,737.3	4,939.4	275.0	4,900.6	5,175.6
III. Grants-in-Aid and Contributions	70.9	3,982.0	4,052.9	273.5	4,743.4	5,016.9	202.1	4,737.3	4,939.4	275.0	4,900.6	5,175.6
of which:	70.9	3,982.0	4,052.9	273.5	4,743.4	5,016.9	202.1	4,737.3	4,939.4	275.0	4,900.6	5,175.6
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	70.9	3,982.0	4,052.9	273.5	4,743.4	5,016.9	202.1	4,737.3	4,939.4	275.0	4,900.6	5,175.6