

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
TOTAL EXPENDITURE (I+II+III)	1,646,140.8	6,345,395.9	7,991,536.7	2,180,113.0	7,193,967.4	9,374,080.4	2,312,656.9	7,619,840.6	9,932,497.4	2,672,582.0	8,348,843.7	11,021,425.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,594,511.1	3,177,327.5	4,771,838.5	2,099,823.6	3,497,308.6	5,597,132.1	2,236,529.5	3,829,551.9	6,066,081.4	2,574,091.1	4,105,898.1	6,679,989.3
A. Social Services (1 to 12)	1,049,002.9	2,036,497.3	3,085,500.2	1,381,618.4	2,307,055.9	3,688,674.3	1,491,049.2	2,490,919.5	3,981,968.7	1,743,383.7	2,671,327.2	4,414,710.9
1. Education, Sports, Art and Culture	231,739.3	1,284,963.7	1,516,702.9	351,266.0	1,496,242.8	1,847,508.8	409,979.0	1,566,800.7	1,976,779.6	493,873.7	1,760,532.4	2,254,406.1
2. Medical and Public Health	61,502.0	264,613.0	326,115.0	83,777.7	305,679.6	389,457.3	88,034.5	322,225.9	410,260.4	97,397.4	351,607.0	449,004.5
3. Family Welfare	46,654.0	10,242.6	56,896.6	55,357.6	12,743.9	68,101.5	58,367.4	13,284.7	71,652.1	65,084.4	12,491.7	77,576.2
4. Water Supply and Sanitation	44,453.5	60,722.4	105,175.9	44,650.0	62,254.5	106,904.5	51,603.7	68,703.1	120,306.8	60,809.7	70,534.4	131,344.1
5. Housing	44,477.5	12,916.5	57,394.0	46,316.6	21,670.5	67,987.1	56,303.5	17,019.6	73,323.1	70,966.4	15,329.0	86,295.4
6. Urban Development	161,736.6	65,707.6	227,444.3	225,107.9	69,859.4	294,967.4	196,592.6	84,529.8	281,122.4	213,072.7	93,812.0	306,884.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	126,724.3	82,639.0	209,363.3	158,908.7	92,806.8	251,715.5	164,933.4	100,510.5	265,443.9	200,911.7	98,449.1	299,360.8
8. Labour and Welfare	11,765.1	22,274.6	34,039.7	20,508.8	24,466.2	44,975.0	19,998.6	26,694.1	46,692.7	24,507.9	27,908.6	52,416.5
9. Social Security and Welfare	231,122.8	97,366.2	328,489.1	284,467.4	98,436.7	382,904.1	311,694.1	107,753.2	419,447.2	372,551.1	108,071.9	480,623.0
10. Nutrition	75,093.3	37,253.0	112,346.3	99,053.2	52,236.8	151,290.0	114,031.5	47,469.3	161,500.9	131,967.7	34,006.7	165,974.4
11. Relief on account of Natural Calamities	1,557.8	82,532.6	84,090.4	1,510.6	51,718.5	53,229.2	1,508.1	118,139.4	119,647.5	1,720.6	79,598.8	81,319.4
12. Others*	12,176.8	15,266.1	27,443.0	10,693.8	18,940.1	29,633.9	18,002.7	17,789.3	35,792.0	10,520.4	18,985.7	29,506.1
B. Economic Services (1 to 9)	545,508.1	1,140,830.2	1,686,338.3	718,205.2	1,190,252.6	1,908,457.8	745,480.3	1,338,632.4	2,084,112.6	830,707.4	1,434,570.9	2,265,278.3
1. Agriculture and Allied Activities (i to xii)	170,578.2	274,023.2	444,601.5	213,600.0	266,803.1	480,403.1	255,850.9	297,355.4	553,206.3	294,794.3	301,966.6	596,760.9
i) Crop Husbandry	90,308.5	58,029.1	148,337.6	114,272.1	65,722.9	179,995.0	143,923.7	67,056.5	210,980.2	163,975.9	65,783.1	229,759.0
ii) Soil and Water Conservation	11,852.3	6,698.1	18,550.5	17,830.8	7,735.3	25,566.2	16,428.5	7,780.6	24,209.2	17,560.1	8,472.1	26,032.2
iii) Animal Husbandry	10,274.3	38,593.0	48,867.3	14,388.1	44,382.9	58,771.0	15,880.6	47,402.0	63,282.6	23,152.3	51,754.5	74,906.8
iv) Dairy Development	4,766.4	7,749.5	12,516.0	5,376.4	8,061.3	13,437.8	6,461.9	7,034.7	13,496.6	7,564.8	8,253.8	15,818.6
v) Fisheries	5,808.1	5,448.4	11,256.5	6,599.0	6,186.8	12,785.8	7,094.0	7,337.2	14,431.2	10,947.9	6,600.2	17,548.1
vi) Forestry and Wild Life	21,427.5	54,773.7	76,201.1	25,671.5	57,416.7	83,088.2	30,992.6	65,021.8	96,014.4	30,989.5	68,603.8	99,593.2
vii) Plantations	16.2	81.1	97.3	6.1	87.5	93.6	4.6	89.5	94.1	3.5	101.4	104.9
viii) Food Storage and Warehousing	1,861.7	45,022.3	46,883.9	1,633.1	36,663.7	38,296.8	1,696.2	45,218.4	46,914.5	2,908.7	45,704.2	48,612.8
ix) Agricultural Research and Education	10,650.9	18,229.0	28,879.9	13,592.0	19,282.7	32,874.7	13,525.2	23,181.8	36,707.0	16,639.9	22,812.9	39,452.9
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	12,580.6	37,970.4	50,551.0	12,717.0	19,678.2	32,395.2	18,374.7	25,729.0	44,103.8	19,040.2	22,059.5	41,099.7
xii) Other Agricultural Programmes	1,031.6	1,428.7	2,460.3	1,514.0	1,585.0	3,099.0	1,468.9	1,504.0	2,972.9	2,011.5	1,821.1	3,832.6
2. Rural Development	190,221.8	98,105.4	288,327.2	224,498.1	110,496.2	334,994.2	220,782.5	135,524.2	356,306.6	238,318.7	168,851.4	407,170.1
3. Special Area Programmes	14,939.2	3,891.6	18,830.8	18,538.8	4,214.7	22,753.5	20,348.3	4,390.7	24,739.1	23,402.3	4,869.6	28,271.9
4. Irrigation and Flood Control	31,339.4	175,118.1	206,457.5	71,441.5	217,101.8	288,543.3	49,596.8	218,460.4	268,057.2	58,087.1	244,268.2	302,355.2
of which:												
i) Major and Medium Irrigation	11,462.0	133,977.2	145,439.2	45,315.5	170,132.1	215,447.5	22,414.6	168,155.6	190,570.2	18,692.4	188,319.8	207,012.2
ii) Minor Irrigation	13,870.0	31,927.0	45,797.0	18,739.0	36,518.2	55,257.3	19,233.7	38,839.9	58,073.6	22,015.3	43,228.5	65,243.8
iii) Flood Control and Drainage	655.4	8,689.9	9,345.3	715.8	9,838.2	10,584.1	666.1	10,853.0	11,519.1	1,388.7	12,064.6	13,453.3
5. Energy	22,913.7	292,494.4	315,408.1	29,584.9	306,626.0	336,210.9	35,272.7	338,856.7	374,129.4	27,025.6	357,367.5	384,393.1
of which: Power	21,125.8	292,135.1	313,260.9	26,822.4	306,231.4	333,053.8	29,597.3	340,225.3	369,822.7	23,253.0	356,956.5	380,209.5
6. Industry and Minerals (i to iii)	33,267.0	31,311.8	64,578.8	54,205.9	39,059.8	93,265.6	55,294.2	44,675.1	99,969.4	56,144.2	47,590.9	103,735.1
i) Village and Small Industries	17,648.0	14,745.7	32,393.7	28,645.1	18,458.3	47,103.3	29,078.6	19,224.6	48,303.1	27,941.1	19,131.0	47,072.1
ii) Industries@	15,473.6	16,519.2	31,992.8	25,445.7	20,582.8	46,028.5	26,132.2	25,395.6	51,527.8	27,997.3	28,391.7	56,388.9
iii) Others**	145.3	47.0	192.3	115.1	18.7	133.8	83.5	55.0	138.4	205.8	68.3	274.1

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
7. Transport and Communications (i + ii)	38,540.2	177,341.6	215,881.8	37,579.7	170,583.8	208,163.6	45,611.1	194,006.6	239,617.7	43,514.4	215,899.7	259,414.1
i) Roads and Bridges	32,645.2	147,046.8	179,692.0	33,145.1	137,883.8	171,028.9	40,361.6	156,865.4	197,227.1	31,768.5	178,152.3	209,920.7
ii) Others @	5,895.0	30,294.9	36,189.8	4,434.6	32,700.1	37,134.7	5,249.5	37,141.2	42,390.6	11,746.0	37,747.4	49,493.4
8. Science, Technology and Environment	3,984.2	709.3	4,693.5	6,750.1	948.2	7,698.3	6,178.6	933.3	7,111.8	7,964.8	959.3	8,924.1
9. General Economic Services (i to iv)	39,724.4	87,834.7	127,559.1	62,006.2	74,419.0	136,425.2	56,545.2	104,430.0	160,975.2	81,456.0	92,797.8	174,253.8
i) Secretariat - Economic Services	22,258.7	7,361.0	29,619.6	41,919.6	8,853.7	50,773.3	31,462.7	9,365.9	40,828.6	48,423.8	10,646.4	59,070.2
ii) Tourism	9,962.2	1,465.8	11,428.0	9,365.7	1,740.4	11,106.2	10,618.8	1,814.6	12,433.4	10,376.7	2,744.1	13,120.8
iii) Civil Supplies	5,512.6	46,116.5	51,629.1	7,285.8	47,686.2	54,972.0	8,120.4	52,965.9	61,086.3	13,734.6	58,981.7	72,716.3
iv) Others +	1,990.9	32,891.4	34,882.4	3,435.0	16,138.7	19,573.8	6,343.3	40,283.6	46,626.9	8,920.9	20,425.7	29,346.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	36,248.0	2,977,678.0	3,013,926.0	54,001.0	3,460,755.8	3,514,756.8	50,718.4	3,540,098.2	3,590,816.6	58,270.6	3,960,792.0	4,019,062.6
A. Organs of State	1,539.5	85,836.2	87,375.7	4,455.4	90,648.9	95,104.3	5,592.4	113,999.9	119,592.4	4,268.9	121,394.4	125,663.3
B. Fiscal Services (i + ii)	11,867.3	116,925.4	128,792.8	17,819.4	132,232.8	150,052.2	18,293.3	137,412.5	155,705.8	17,319.9	153,275.0	170,594.9
i) Collection of Taxes and Duties	11,866.2	113,754.2	125,620.4	17,818.1	129,519.1	147,337.2	18,291.3	134,228.0	152,519.4	17,317.5	150,070.2	167,387.7
iii) Other Fiscal Services	1.1	3,171.3	3,172.4	1.3	2,713.7	2,715.0	2.0	3,184.5	3,186.5	2.4	3,204.8	3,207.2
C. Interest Payments and Servicing of Debt (1 + 2)	-	1,218,154.6	1,218,154.6	-	1,404,604.1	1,404,604.1	-	1,386,002.5	1,386,002.5	-	1,541,848.6	1,541,848.6
1. Appropriation for Reduction or Avoidance of Debt	-	90,084.9	90,084.9	-	118,047.0	118,047.0	-	116,512.6	116,512.6	-	140,592.7	140,592.7
2. Interest Payments (i to iv)	-	1,128,069.7	1,128,069.7	-	1,286,557.1	1,286,557.1	-	1,269,489.9	1,269,489.9	-	1,401,255.9	1,401,255.9
i) Interest on Loans from the Centre	-	112,748.4	112,748.4	-	110,474.5	110,474.5	-	109,575.6	109,575.6	-	101,932.8	101,932.8
ii) Interest on Internal Debt	-	812,645.9	812,645.9	-	959,795.6	959,795.6	-	929,573.9	929,573.9	-	1,045,126.9	1,045,126.9
of which:												
(a) Interest on Market Loans	-	314,781.6	314,781.6	-	438,527.0	438,527.0	-	408,002.6	408,002.6	-	497,401.4	497,401.4
(b) Interest on NSSF	-	396,912.7	396,912.7	-	409,677.2	409,677.2	-	415,544.6	415,544.6	-	441,377.3	441,377.3
iii) Interest on Small Savings, Provident Funds, etc.	-	147,352.7	147,352.7	-	171,488.0	171,488.0	-	171,696.2	171,696.2	-	191,015.6	191,015.6
iv) Others	-	55,322.7	55,322.7	-	44,799.0	44,799.0	-	58,644.2	58,644.2	-	63,180.6	63,180.6
D. Administrative Services (i to v)	21,796.1	653,181.4	674,977.5	29,423.2	802,448.4	831,871.6	24,939.1	778,938.4	803,877.5	36,024.8	929,120.2	965,145.0
i) Secretariat - General Services	3,149.0	52,627.8	55,776.7	5,539.3	63,982.0	69,521.3	4,828.1	32,181.3	37,009.5	8,686.4	55,541.5	64,227.8
ii) District Administration	6,957.6	59,029.9	65,987.5	11,222.3	70,831.5	82,053.8	5,378.8	75,537.1	80,915.9	8,566.8	83,252.8	91,819.6
iii) Police	6,335.5	405,098.5	411,434.0	7,018.8	463,364.9	470,383.7	7,485.5	495,875.9	503,361.4	10,390.9	545,846.7	556,237.6
iv) Public Works	2,321.0	55,990.9	58,311.9	1,251.8	70,231.5	71,483.3	1,353.7	73,062.7	74,416.4	2,665.1	72,473.9	75,138.9
v) Others ++	3,033.0	80,434.4	83,467.4	4,391.0	134,038.4	138,429.4	5,893.0	102,281.3	108,174.3	5,715.7	172,005.2	177,720.9
E. Pensions	-	831,558.2	831,558.2	569.9	949,611.5	950,181.4	569.9	1,065,136.8	1,065,706.7	538.8	1,168,280.5	1,168,819.3
F. Miscellaneous General Services	1,045.0	72,022.2	73,067.2	1,733.2	81,210.1	82,943.3	1,323.7	58,608.1	59,931.8	118.2	46,873.3	46,991.5
of which:												
Payment on account of State Lotteries	-	55,188.2	55,188.2	-	62,029.0	62,029.0	-	53,704.8	53,704.8	-	17,178.6	17,178.6
III. Grants-in-Aid and Contributions	15,381.7	190,390.4	205,772.2	26,288.5	235,903.0	262,191.5	25,409.0	250,190.5	275,599.5	40,220.3	282,153.6	322,373.9
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	15,381.7	186,495.5	201,877.3	26,288.5	235,903.0	262,191.5	25,409.0	250,190.5	275,599.5	40,220.3	282,153.6	322,373.9