

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,468,976.6	36,042,696.9	37,511,673.5	1,694,729.8	18,777,032.5	20,471,762.3	1,740,017.9	23,506,237.2	25,246,255.0	2,101,323.5	24,566,191.9	26,667,515.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)	1,467,548.3	694,212.3	2,161,760.6	1,693,176.6	678,585.8	2,371,762.3	1,740,017.9	691,001.4	2,431,019.3	2,101,323.5	774,715.4	2,876,038.9
I. Total Capital Outlay (1 + 2)	1,359,555.8	132,590.1	1,492,145.9	1,575,351.1	91,682.7	1,667,033.8	1,628,942.5	75,079.3	1,704,021.8	1,947,466.8	80,073.5	2,027,540.4
1. Development (a + b)	1,307,926.4	127,050.2	1,434,976.6	1,498,538.3	63,575.9	1,562,114.2	1,554,536.5	49,363.9	1,603,900.4	1,840,743.3	58,461.3	1,899,204.6
(a) Social Services (1 to 9)	282,887.7	10,852.2	293,740.0	359,256.1	13,442.7	372,698.9	379,262.2	13,745.9	393,008.1	462,477.7	8,271.2	470,748.9
1. Education, Sports, Art and Culture	41,144.3	319.8	41,464.0	56,695.0	213.7	56,908.7	68,656.9	486.7	69,143.6	74,867.8	1,747.5	76,615.3
2. Medical and Public Health	39,046.9	240.3	39,287.2	44,576.5	714.5	45,291.0	47,542.4	550.1	48,092.6	62,645.1	237.7	62,882.8
3. Family Welfare	1,052.1	-	1,052.1	115.9	-	115.9	125.4	-	125.4	853.5	-	853.5
4. Water Supply and Sanitation	94,302.9	7,279.1	101,582.0	89,490.4	9,575.6	99,066.0	88,654.7	9,433.2	98,087.9	94,745.6	5,007.3	99,752.9
5. Housing	8,639.5	1,849.9	10,489.4	35,440.1	1,850.8	37,290.9	36,546.6	876.4	37,423.0	36,653.1	708.7	37,361.8
6. Urban Development	61,405.9	582.4	61,988.3	72,663.0	480.4	73,143.4	77,864.8	546.9	78,411.7	116,684.9	325.0	117,009.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20,507.8	223.7	20,731.4	32,521.4	187.9	32,709.3	32,593.9	288.0	32,881.9	42,807.2	43.1	42,850.3
8. Social Security and Welfare	7,906.1	128.9	8,035.1	12,408.2	173.9	12,582.1	14,820.9	1,204.7	16,025.6	17,997.8	154.3	18,152.0
9. Others*	8,882.3	228.1	9,110.4	15,345.6	246.0	15,591.6	12,456.7	359.9	12,816.6	15,223.0	47.4	15,270.4
(b) Economic Services (1 to 10)	1,025,038.6	116,198.0	1,141,236.7	1,139,282.2	50,133.2	1,189,415.4	1,175,274.3	35,617.9	1,210,892.3	1,378,265.5	50,190.1	1,428,455.7
1. Agriculture and Allied Activities (i to xi)	34,571.9	64,720.5	99,292.4	44,892.6	-8,456.4	36,436.2	46,611.6	-5,805.8	40,805.8	56,238.6	1,034.3	57,272.9
i) Crop Husbandry	2,383.3	-1,172.4	1,210.9	8,090.9	67.7	8,158.6	7,893.8	-236.5	7,857.3	12,873.6	72.4	12,946.1
ii) Soil and Water Conservation	4,776.5	200.9	4,977.4	5,893.1	266.0	6,159.1	7,672.4	277.4	7,949.8	10,026.7	437.5	10,464.1
iii) Animal Husbandry	1,678.7	1.1	1,679.8	2,020.1	2.4	2,022.4	2,688.2	3.0	2,691.3	2,905.9	57.6	2,963.5
iv) Dairy Development	3.4	-0.3	3.1	125.5	-	125.5	182.4	-	182.4	53.5	-	53.5
v) Fisheries	1,481.5	256.0	1,737.6	3,729.0	270.0	3,999.0	3,285.9	370.0	3,655.9	3,606.7	486.5	4,093.2
vi) Forestry and Wild Life	9,222.7	396.3	9,619.1	11,168.9	92.6	11,261.5	10,834.7	85.7	10,920.4	12,344.8	53.6	12,398.4
vii) Plantations	59.9	4.6	64.5	52.1	-	52.1	40.3	-	40.3	34.6	-	34.6
viii) Food Storage and Warehousing	1,555.2	65,051.0	66,606.2	2,757.7	-9,180.1	-6,422.4	1,318.2	-7,852.8	-6,534.5	1,991.5	-1,498.0	493.5
ix) Agricultural Research and Education	2,375.9	-	2,375.9	3,525.7	-	3,525.7	3,507.6	-	3,507.6	3,081.5	-	3,081.5
x) Co-operation	10,492.5	-16.7	10,475.7	7,046.7	25.0	7,071.7	8,032.8	1,547.4	9,580.2	7,092.4	1,424.7	8,517.2
xi) Others @	542.2	-	542.2	483.1	-	483.1	1,155.1	-	1,155.1	2,227.4	-	2,227.4
2. Rural Development	69,608.4	643.1	70,251.5	97,710.3	549.6	98,259.8	95,267.2	1,007.1	96,274.3	120,433.7	917.7	121,351.4
3. Special Area Programmes of which: Hill Areas	20,222.3	1,636.7	21,859.0	44,195.3	-	44,195.3	48,979.4	-	48,979.4	43,783.2	-	43,783.2
4. Major and Medium Irrigation and Flood Control	2,441.3	1.0	2,442.3	2,131.7	-	2,131.7	2,277.5	-	2,277.5	2,693.6	-	2,693.6
5. Energy	395,549.3	18,928.0	414,477.2	468,487.1	24,158.9	492,646.0	440,748.6	18,914.0	459,662.6	554,641.6	28,992.6	583,634.2
6. Industry and Minerals (i to iv)	154,176.0	17,560.4	171,736.4	135,322.1	9,986.7	145,308.8	157,410.5	10,993.3	168,403.8	156,033.0	6,706.5	162,739.5
i) Village and Small Industries	12,453.4	6,983.1	19,436.5	17,329.6	483.9	17,813.5	18,498.2	1,164.4	19,662.6	15,567.5	175.0	15,742.5
ii) Iron and Steel Industries	3,164.2	314.6	3,478.8	4,998.4	91.9	5,090.3	3,898.9	0.2	3,899.2	5,067.8	103.0	5,170.8
iii) Non-Ferrous Mining and Metallurgical Industries	737.2	-0.1	737.2	108.9	-	108.9	104.9	-	104.9	344.5	-	344.5
iv) Others #	519.4	-	519.4	349.5	70.0	419.5	652.5	70.0	722.5	360.5	70.0	430.5
7. Transport (i + ii)	8,032.5	6,668.6	14,701.1	11,872.8	322.0	12,194.8	13,841.9	1,094.2	14,936.0	9,794.7	2.0	9,796.7
i) Roads and Bridges	308,078.5	4,759.6	312,838.1	312,928.6	22,260.6	324,189.2	336,366.0	7,335.6	343,701.6	379,576.7	10,998.7	390,575.4
ii) Others **	292,845.0	2,593.4	295,438.4	285,833.3	19,938.8	305,772.1	318,961.7	5,159.9	324,121.6	361,891.4	9,050.9	370,942.3
8. Communications	15,233.5	2,166.1	17,399.6	16,095.3	2,321.8	18,417.1	17,404.3	2,175.7	19,580.0	17,685.3	1,947.9	19,633.1
	-	2.9	2.9	1,140.0	-	1,140.0	1,140.1	-	1,140.1	1,018.1	0.1	1,018.2

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment	269.4	-	269.4	496.7	-	496.7	485.0	-	485.0	519.8	-	519.8
10. General Economic Services (i + ii)	30,109.4	963.9	31,073.3	27,779.8	1,149.9	28,929.8	29,767.8	2,009.3	31,777.1	50,453.3	1,365.2	51,818.5
i) Tourism	7,839.5	65.0	7,904.5	6,724.6	200.0	6,924.6	8,342.9	200.0	8,542.9	12,333.1	-	12,333.1
ii) Others @@	22,269.9	898.9	23,168.8	21,055.2	949.9	22,005.2	21,424.9	1,809.3	23,234.2	38,120.2	1,365.2	39,485.4
2. Non-Development (General Services)	51,629.4	5,539.9	57,169.3	76,812.8	28,106.8	104,919.6	74,406.0	25,715.4	100,121.4	106,723.5	21,612.2	128,335.8
Discharge of Internal Debt (1 to 8)	856.0	581,671.4	582,527.3	1,267.3	1,017,581.1	1,018,848.4	1,267.3	828,151.2	829,418.5	606.1	1,068,579.1	1,069,185.2
1. Market Loans	856.0	163,230.5	164,086.5	1,267.3	155,887.2	157,154.5	1,267.3	161,533.0	162,800.3	606.1	218,737.3	219,343.4
2. Loans from LIC	-	13,773.8	13,773.8	-	13,113.6	13,113.6	-	12,962.8	12,962.8	-	9,077.9	9,077.9
3. Loans from SBI and other Banks	-	29,410.7	29,410.7	-	57,721.4	57,721.4	-	76,721.3	76,721.3	-	50,491.6	50,491.6
4. Loans from NABARD	-	31,900.0	31,900.0	-	42,922.9	42,922.9	-	42,914.8	42,914.8	-	55,164.3	55,164.3
5. Loans from National Co-operative Development Corporation	-	3,988.8	3,988.8	-	3,851.9	3,851.9	-	3,589.3	3,589.3	-	3,978.3	3,978.3
6. WMA from RBI	-	156,436.8	156,436.8	-	489,465.1	489,465.1	-	288,336.5	288,336.5	-	465,465.3	465,465.3
7. Special Securities issued to NSSF	-	93,792.6	93,792.6	-	138,358.3	138,358.3	-	140,873.3	140,873.3	-	177,457.6	177,457.6
8. Others	-	89,138.1	89,138.1	-	116,260.7	116,260.7	-	101,220.1	101,220.1	-	88,206.9	88,206.9
of which: Land Compensation Bonds	-	18,168.1	18,168.1	-	18,222.9	18,222.9	-	18,293.2	18,293.2	-	18,598.2	18,598.2
III. Repayment of Loans to the Centre (1 to 7)	-	98,065.0	98,065.0	-	84,761.0	84,761.0	-	86,204.7	86,204.7	-	83,348.3	83,348.3
1. State Plan Schemes	-	94,764.0	94,764.0	-	74,670.4	74,670.4	-	79,578.1	79,578.1	-	77,358.8	77,358.8
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	228.1	228.1	-	681.8	681.8	-	680.5	680.5	-	419.7	419.7
3. Centrally Sponsored Schemes	-	1,294.1	1,294.1	-	2,230.3	2,230.3	-	2,236.4	2,236.4	-	2,061.8	2,061.8
4. Non-Plan (i + ii)	-	852.5	852.5	-	2,267.6	2,267.6	-	2,297.6	2,297.6	-	1,885.0	1,885.0
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	852.5	852.5	-	2,267.6	2,267.6	-	2,297.6	2,297.6	-	1,885.0	1,885.0
5. Ways and Means Advances from Centre	-	-	-	-	3,600.0	3,600.0	-	100.0	100.0	-	100.0	100.0
6. Loans for Special Schemes	-	37.0	37.0	-	158.5	158.5	-	159.7	159.7	-	31.7	31.7
7. Others	-	889.3	889.3	-	1,152.3	1,152.3	-	1,152.3	1,152.3	-	1,491.3	1,491.3
IV. Loans and Advances by State Governments (1+2)	107,136.5	67,733.4	174,869.9	116,558.2	31,747.5	148,305.7	109,808.1	66,623.9	176,432.0	153,250.6	58,671.3	211,921.9
1. Development Purposes (a + b)	107,079.7	63,416.0	170,495.7	116,551.2	26,515.4	143,066.6	109,801.8	61,229.4	171,031.2	153,241.6	51,186.1	204,427.7
a) Social Services (1 to 7)	47,303.5	10,983.8	58,287.3	53,622.3	16,840.7	70,463.0	49,006.1	15,860.2	64,866.3	64,526.5	17,307.7	81,834.2
1. Education, Sports, Art and Culture	41.5	46.9	88.4	27.0	41.5	68.5	47.0	55.1	598.5	84.0	59.0	143.0
2. Medical and Public Health	1,366.0	5.0	1,371.0	1,182.0	-	1,182.0	968.7	-	968.7	956.5	-	956.5
3. Family Welfare	3.9	-	3.9	8.0	-	8.0	8.0	-	8.0	-	-	-
4. Water Supply and Sanitation	14,108.9	521.5	14,630.4	20,259.5	714.8	20,974.4	17,494.0	1,241.2	18,735.2	21,720.8	457.2	22,178.0
5. Housing	4,895.7	2,894.8	7,790.5	11,043.5	478.3	11,521.8	10,045.8	2,643.9	12,689.7	13,969.5	4,568.2	18,537.7
6. Government Servants (Housing)	100.9	5,634.7	5,735.6	149.0	8,493.6	8,642.6	138.8	7,906.3	8,045.1	134.6	8,943.0	9,077.6
7. Others	26,786.7	1,880.9	28,667.5	20,953.3	7,112.5	28,065.8	20,303.8	3,517.2	23,821.0	27,661.0	3,280.4	30,941.4
b) Economic Services (1 to 10)	59,776.1	52,432.3	112,208.4	62,928.9	9,674.8	72,603.6	60,795.7	45,369.2	106,164.9	88,715.1	33,878.4	122,593.5
1. Crop Husbandry	713.8	293.1	1,006.9	314.9	44.1	359.0	437.9	1,435.5	1,873.4	316.1	1,619.6	1,935.7
2. Soil and Water Conservation	-	-	-	0.5	-	0.5	0.5	-	0.5	-	-	-
3. Food Storage and Warehousing	8,232.4	11,500.0	19,732.4	8,271.5	-	8,271.5	9,636.8	-	9,636.8	10,231.7	-	10,231.7
4. Co-operation	4,462.8	1,659.2	6,122.0	2,246.3	1,029.2	3,275.5	3,611.1	3,469.2	7,080.3	2,819.5	961.7	3,781.2
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	3.0	3.0	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2011-12 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
6. Power Projects	33,192.6	27,581.6	60,774.2	39,043.0	2,321.0	41,364.0	32,279.7	27,158.6	59,438.3	55,345.4	19,587.2	74,932.6
7. Village and Small Industries	835.8	221.5	1,057.3	933.2	101.1	1,034.3	823.6	149.2	972.8	695.0	123.6	818.6
8. Other Industries and Minerals	1,544.4	1,859.1	3,403.5	4,090.0	3,823.7	7,913.7	4,675.4	5,245.3	9,927.4	5,727.4	5,848.9	11,576.4
9. Rural Development	33.3	-	33.3	789.9	25.0	814.9	48.9	25.0	73.9	33.7	25.0	58.7
10. Others	10,761.0	9,317.8	20,078.8	7,239.6	2,330.7	9,570.3	9,281.9	7,883.4	17,165.3	13,546.3	5,712.4	19,258.7
2. Non-Development Purposes (a + b)	56.8	4,317.4	4,374.2	7.0	5,232.0	5,239.0	6.3	5,394.5	5,400.7	9.0	7,485.2	7,494.2
a) Government Servants (other than Housing)	0.4	3,873.8	3,874.2	1.0	4,409.7	4,410.7	0.3	4,635.3	4,635.6	2.0	6,222.3	6,224.3
b) Miscellaneous	56.4	443.6	500.0	6.0	822.3	828.3	6.0	759.2	765.2	7.0	1,262.9	1,269.9
V. Inter-State Settlement	1.3	59.3	60.6	-	0.2	0.2	-	0.2	0.2	-	14.2	14.2
VI. Contingency Fund	-	9,779.2	9,779.2	-	10,260.0	10,260.0	-	20,678.6	20,678.6	-	12,010.0	12,010.0
VII. Small Savings, Provident Funds, etc. (1+2)	-	359,341.5	359,341.5	-	423,917.8	423,917.8	-	452,754.0	452,754.0	-	556,561.8	556,561.8
1. State Provident Funds	252,787.1	252,787.1	505,574.2	273,680.8	273,680.8	547,361.6	310,408.5	310,408.5	617,770.1	377,382.7	377,382.7	755,162.4
2. Others	106,554.3	106,554.3	213,108.6	150,237.0	150,237.0	300,474.4	142,345.5	142,345.5	284,789.2	179,179.2	179,179.2	355,700.0
VIII. Reserve Funds (1 to 4)	-	273,608.3	273,608.3	-	207,206.5	207,206.5	-	228,619.7	228,619.7	-	225,021.9	225,021.9
1. Depreciation/Renewal Reserve Funds	667.3	667.3	1,334.6	2,028.1	2,028.1	4,056.2	2,154.1	2,154.1	4,308.2	2,249.0	2,249.0	4,498.0
2. Sinking Funds	143,773.9	143,773.9	287,547.8	96,555.4	96,555.4	193,110.8	90,517.1	90,517.1	181,034.2	112,926.7	112,926.7	225,853.4
3. Famine Relief Fund	5.6	5.6	11.2	2.9	2.9	5.8	3.9	3.9	7.8	3.9	3.9	7.8
4. Others	129,161.5	129,161.5	258,323.0	108,620.2	108,620.2	217,240.4	135,944.5	135,944.5	271,889.0	109,842.3	109,842.3	219,684.6
IX. Deposits and Advances (1 to 4)	1,427.0	2,883,161.0	2,884,588.0	1,553.2	2,537,949.5	2,539,502.8	-	2,681,061.4	2,681,061.4	-	3,055,812.8	3,055,812.8
1. Civil Deposits	970,387.6	970,387.6	1,940,775.2	752,978.8	752,978.8	1,505,957.6	948,120.0	948,120.0	1,896,240.0	981,326.2	981,326.2	1,977,566.2
2. Deposits of Local Funds	1,384,667.7	1,384,667.7	2,769,335.4	1,242,167.2	1,242,167.2	2,484,334.4	1,303,310.8	1,303,310.8	2,606,645.6	1,469,924.1	1,469,924.1	2,976,568.1
3. Civil Advances	47,043.8	47,043.8	94,087.6	33,466.4	33,466.4	66,932.8	34,861.3	34,861.3	69,724.6	36,075.9	36,075.9	72,151.8
4. Others	1,427.0	481,061.9	482,488.9	1,553.2	509,337.1	510,890.4	-	394,769.4	394,769.4	-	568,486.6	568,486.6
X. Suspense and Miscellaneous (1 to 4)	-	30,056,545.8	30,056,545.8	-	13,317,916.2	13,317,916.2	-	17,983,953.4	17,983,953.4	-	18,297,505.5	18,297,505.5
1. Suspense	-	304,170.8	304,170.8	-	89,432.4	89,432.4	-	328,702.8	328,702.8	-	340,589.6	340,589.6
2. Cash Balance Investment Accounts	-	22,561,844.8	22,561,844.8	-	8,166,210.9	8,166,210.9	-	11,376,295.7	11,376,295.7	-	11,427,072.9	11,427,072.9
3. Deposits with RBI	-	4,151,150.4	4,151,150.4	-	2,416,026.5	2,416,026.5	-	2,830,481.0	2,830,481.0	-	2,821,905.6	2,821,905.6
4. Others	-	3,647,721.4	3,647,721.4	-	2,646,246.4	2,646,246.4	-	3,398,474.0	3,398,474.0	-	3,707,937.4	3,707,937.4
XI. Appropriation to Contingency Fund	-	3,500.0	3,500.0	-	-	-	-	16,650.0	16,650.0	-	-	-
XII. Remittances	-	1,576,642.0	1,576,642.0	-	1,054,010.0	1,054,010.0	-	1,116,460.7	1,116,460.7	-	1,128,593.5	1,128,593.5
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	-310,173.6	-	-243,699.8	-243,699.8	-	-	-251,802.3	-	-	197,013.9
B. Surplus (+)/Deficit(-) on Capital Account	-	-	233,207.3	-	56,834.0	56,834.0	-	-	-65,049.8	-	-	-125,251.0
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	-76,966.3	-	-186,865.8	-186,865.8	-	-	-316,852.1	-	-	71,763.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-	-	-76,966.9	-	-186,865.9	-186,865.9	-	-	-316,851.1	-	-	71,763.3
i. Increase (+)/Decrease (-) in Cash Balances	-	-	-3,855.5	-	-116,385.0	-116,385.0	-	-	-93,380.3	-	-	6,090.4
a) Opening Balance	-	-	-102,583.0	-	-113,702.4	-113,702.4	-	-	-37,926.9	-	-	-93,011.8
b) Closing Balance	-	-	-106,438.5	-	-230,087.4	-230,087.4	-	-	-131,307.3	-	-	-86,921.5
ii. Withdrawals from (-)/Additions to (+) Investment Account (net)	-	-	-72,415.8	-	-70,740.9	-70,740.9	-	-	-222,708.5	-	-	65,422.7
iii. Increase (+)/Decrease (-) in Ways and Means and Overdrafts from RBI (net)	-	-	-694.6	-	260.0	260.0	-	-	-762.2	-	-	250.2