

Appendix II : Revenue Expenditure of States and Union Territories with legislature (Contd.)

ALL STATES

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	54,011.8	219,570.5	273,582.3	51,634.0	256,438.5	308,072.4	50,790.9	265,840.2	316,631.2	44,833.7	291,077.2	335,910.9
i) Roads and Bridges	41,827.4	182,256.4	224,083.8	38,244.1	214,394.3	252,638.5	37,478.8	219,439.8	256,918.7	35,503.5	238,674.0	274,177.5
ii) Others @@	12,184.4	37,314.1	49,498.5	13,389.8	42,044.1	55,433.9	13,312.1	46,400.4	59,712.5	9,330.2	52,403.2	61,733.4
8. Science, Technology and Environment	6,091.8	1,142.2	7,234.0	9,278.4	1,270.0	10,548.4	8,432.0	1,423.3	9,855.2	10,056.1	1,464.7	11,520.8
9. General Economic Services (i to iv)	64,295.7	112,138.0	176,433.7	87,338.5	108,038.8	195,377.3	85,753.1	112,169.3	197,922.4	115,598.3	102,255.6	217,853.9
i) Secretariat - Economic Services	35,557.7	9,347.5	44,905.1	48,963.4	11,557.5	60,520.9	39,847.2	11,347.7	51,194.9	59,259.6	12,397.3	71,656.9
ii) Tourism	9,850.9	2,174.3	12,025.2	11,447.9	2,705.0	14,152.9	11,056.4	2,884.3	13,940.7	13,749.2	2,662.5	16,411.7
iii) Civil Supplies	14,797.5	60,925.8	75,723.3	16,427.6	68,050.9	84,478.5	19,972.9	71,785.1	91,758.0	22,602.4	66,046.5	88,648.9
iv) Others +	4,089.7	39,690.5	43,780.1	10,499.6	25,725.4	36,224.9	14,876.6	26,152.2	41,028.7	19,987.1	21,149.3	41,136.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	44,703.1	3,882,729.1	3,927,432.2	64,357.3	4,549,817.5	4,614,174.8	59,656.3	4,456,433.5	4,516,089.8	66,548.5	5,077,015.0	5,143,563.4
A. Organs of State	2,383.7	114,748.4	117,132.2	3,587.8	134,258.1	137,845.9	3,190.7	139,890.7	143,081.4	6,370.1	149,951.0	156,321.1
B. Fiscal Services (i + ii)	12,808.5	146,773.8	159,582.3	20,223.7	169,410.3	189,634.0	18,626.0	166,799.2	185,425.2	14,015.8	191,419.4	205,435.2
i) Collection of Taxes and Duties	12,806.1	143,653.3	156,459.5	20,190.7	166,605.1	186,795.8	18,621.1	163,520.4	182,141.4	14,012.6	188,940.2	202,952.8
ii) Other Fiscal Services	2.4	3,120.4	3,122.8	33.0	2,805.2	2,838.2	5.0	3,278.8	3,283.8	3.2	2,479.2	2,482.4
C. Interest Payments and Servicing of Debt (1 + 2)	-	1,486,183.0	1,486,183.0	-	1,711,265.5	1,711,265.5	-	1,675,062.6	1,675,062.6	-	1,886,650.8	1,886,650.8
1. Appropriation for Reduction or Avoidance of Debt	-	118,009.0	118,009.0	-	156,897.6	156,897.6	-	131,772.1	131,772.1	-	152,912.1	152,912.1
2. Interest Payments (i to iv)	-	1,368,174.0	1,368,174.0	-	1,554,367.9	1,554,367.9	-	1,543,290.5	1,543,290.5	-	1,733,738.7	1,733,738.7
i) Interest on Loans from the Centre	-	96,436.8	96,436.8	-	101,428.9	101,428.9	-	97,677.3	97,677.3	-	97,003.9	97,003.9
ii) Interest on Internal Debt	-	1,051,479.4	1,051,479.4	-	1,189,075.1	1,189,075.1	-	1,175,399.5	1,175,399.5	-	1,338,467.5	1,338,467.5
of which:												
(a) Interest on Market Loans	-	496,003.9	496,003.9	-	614,090.3	614,090.3	-	608,080.8	608,080.8	-	763,833.3	763,833.3
(b) Interest on NSSF	-	479,432.1	479,432.1	-	477,613.5	477,613.5	-	469,663.0	469,663.0	-	463,875.5	463,875.5
iii) Interest on Small Savings, Provident Funds, etc.	-	195,371.1	195,371.1	-	233,935.9	233,935.9	-	238,704.8	238,704.8	-	265,126.4	265,126.4
iv) Others	-	24,886.6	24,886.6	-	29,928.0	29,928.0	-	31,508.9	31,508.9	-	33,140.9	33,140.9
D. Administrative Services (i to v)	29,502.5	830,309.5	859,811.9	39,189.3	1,072,791.1	1,111,980.4	36,483.1	1,004,373.8	1,040,857.0	45,662.5	1,155,931.1	1,201,593.5
i) Secretariat - General Services	5,712.2	30,958.4	36,670.6	8,840.5	46,565.3	55,405.9	8,013.7	37,187.8	45,201.5	9,248.2	57,484.4	66,732.7
ii) District Administration	7,110.3	78,626.1	85,736.4	9,643.9	95,788.2	105,432.1	7,113.8	95,551.5	102,665.3	11,247.5	108,087.0	119,334.5
iii) Police	9,759.8	549,480.1	559,239.9	12,400.7	645,369.2	657,769.9	11,800.1	659,593.4	671,393.5	15,292.9	736,811.4	752,104.4
iv) Public Works	2,194.1	71,959.6	74,153.7	1,985.4	88,811.9	90,797.3	2,318.2	92,776.4	95,094.6	2,832.3	91,534.7	94,367.0
v) Others ++	4,726.1	99,285.2	104,011.3	6,318.8	196,256.5	202,575.3	7,237.3	119,264.7	126,502.0	7,041.5	162,013.5	169,055.0
E. Pensions	0.1	1,278,032.3	1,278,032.4	300.0	1,404,075.0	1,404,375.0	300.0	1,437,370.4	1,437,670.4	100.0	1,622,468.3	1,622,568.3
F. Miscellaneous General Services	8.3	26,682.1	26,690.4	1,056.4	58,017.5	59,073.9	1,056.4	32,936.8	33,993.3	400.1	70,594.4	70,994.5
of which:												
Payment on account of State Lotteries	-	18,569.1	18,569.1	-	20,731.0	20,731.0	-	21,223.6	21,223.6	-	28,051.9	28,051.9
III. Grants-in-Aid and Contributions	35,619.5	276,802.2	312,421.6	49,715.5	342,657.6	392,373.1	42,917.0	351,760.5	394,677.6	56,158.9	418,712.8	474,871.7
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	35,619.5	277,405.4	313,024.8	49,715.5	342,657.6	392,373.1	42,917.0	351,760.5	394,677.6	56,158.9	418,712.8	474,871.7