

Statement 29: Expenditure on Wages and Salaries

(₹ Crore)

State/UT	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Andhra Pradesh	17,410.0	23,440.0	26,820.0	25,770.0	32,350.0	27,936.9	27,470.0	32,530.0	32,815.5	32,743.4	42,673.8	45,028.9	43,706.2	54,768.4
2. Arunachal Pradesh	-	-	2,040.0	2,230.0	-	-	-	-	4,434.6	4,701.8	5,425.4	5,576.3	7,762.8	7,717.6
3. Assam	-	-	11,650.0	13,540.0	-	17,580.0	18,480.0	19,500.0	26,067.4	26,177.8	27,008.3	27,227.1	32,102.2	38,162.9
4. Bihar	-	-	12,500.0	13,980.0	-	15,187.1	-	16,450.0	18,447.2	20,892.1	21,697.9	22,988.7	24,983.8	32,862.8
5. Chhattisgarh	11,140.0	6,410.0	7,440.0	7,690.0	9,140.0	10,003.3	10,860.0	11,420.0	13,183.8	17,426.9	21,350.7	24,438.9	26,140.2	-
6. Goa	-	-	-	-	-	-	-	2,130.0	2,827.2	2,798.5	2,918.1	3,571.7	3,808.9	-
7. Gujarat	10,250.0	15,870.0	17,460.0	18,640.0	-	20,950.0	22,070.0	23,530.0	28,186.0	30,572.0	31,845.0	32,680.0	34,563.0	38,020.0
8. Haryana	8,310.0	9,520.0	9,600.0	10,620.0	11,290.0	13,296.3	-	15,780.0	17,254.3	19,258.6	20,978.3	31,944.0	35,075.3	40,109.8
9. Himachal Pradesh	4,080.0	5,290.0	5,460.0	6,290.0	-	7,168.2	7,020.0	8,420.0	9,458.9	9,811.9	10,344.6	10,643.5	11,454.7	13,502.8
10. Jharkhand	5,450.0	-	6,260.0	6,450.0	6,770.0	7,620.0	8,220.0	8,930.0	10,789.7	12,138.0	13,206.7	13,306.8	16,184.4	17,530.3
11. Karnataka	10,300.0	11,090.0	11,540.0	16,080.0	17,810.0	19,737.0	21,490.0	21,500.0	22,847.0	31,800.0	42,744.9	43,769.0	51,860.0	55,617.0
12. Kerala	9,930.0	11,210.0	16,290.0	17,560.0	19,620.0	21,689.1	23,830.0	28,470.0	32,349.1	32,697.8	33,043.6	28,852.4	45,619.9	43,394.1
13. Madhya Pradesh	10,610.0	13,290.0	15,090.0	16,220.0	18,370.0	21,260.0	21,870.0	22,930.0	25,664.5	30,419.9	32,878.1	42,097.6	49,717.1	-
14. Maharashtra	41,290.0	42,050.0	45,800.0	53,710.0	60,140.0	62,565.2	-	72,080.0	75,769.5	80,206.0	1,01,980.4	1,06,613.3	1,21,657.4	-
15. Manipur	1,150.0	-	2,220.0	2,360.0	-	-	-	2,980.0	3,521.4	3,662.4	3,979.8	4,492.9	5,493.4	5,870.2
16. Meghalaya	-	1,490.0	1,640.0	-	-	-	-	3,890.0	3,444.7	4,638.0	4,843.6	3,382.4	3,917.1	4,254.3
17. Mizoram	-	1,430.0	-	-	-	-	-	2,410.0	2,326.2	3,536.0	4,141.5	4,088.7	4,567.7	4,412.1
18. Nagaland	1,490.0	2,080.0	2,300.0	1,670.0	-	-	-	3,810.0	4,105.3	4,842.7	5,249.8	5,581.2	6,107.3	7,090.5
19. Odisha	9,280.0	10,760.0	10,800.0	11,670.0	12,960.0	15,600.2	17,640.0	19,200.0	22,354.1	25,346.3	26,783.1	27,716.2	34,044.5	34,283.3
20. Punjab	-	-	12,400.0	16,980.0	17,760.0	16,334.4	-	21,730.0	23,211.0	24,324.4	24,683.4	25,569.3	29,786.9	31,171.8
21. Rajasthan	14,030.0	14,570.0	15,850.0	17,600.0	-	23,615.6	26,010.0	30,150.0	37,751.1	49,956.7	49,217.8	51,765.0	59,914.4	66,535.9
22. Sikkim	-	-	1,110.0	1,190.0	-	1,506.9	-	1,680.0	1,758.3	2,267.3	2,528.1	3,075.2	3,187.6	3,735.2
23. Tamil Nadu	19,490.0	23,830.0	26,800.0	27,600.0	31,860.0	37,070.3	37,130.0	40,120.0	44,981.0	52,535.3	57,829.3	57,373.0	62,873.0	71,567.0
24. Telangana	-	-	-	-	-	10,801.4	18,350.0	19,470.0	23,813.3	21,301.4	24,308.2	21,702.0	22,801.1	29,682.1
25. Tripura	-	-	2,310.0	2,470.0	-	-	-	-	5,276.6	2,036.5	5,947.3	5,547.5	6,995.1	7,694.6
26. Uttar Pradesh	33,350.0	-	27,320.0	29,150.0	30,090.0	32,676.4	34,520.0	38,370.0	44,411.0	49,280.4	53,531.8	97,532.8	1,09,801.7	1,42,839.7
27. Uttarakhand	4,880.0	-	6,080.0	6,710.0	7,270.0	8,216.9	-	9,690.0	11,787.3	13,325.8	13,054.5	13,893.3	15,207.9	17,550.9
28. West Bengal	21,320.0	24,950.0	26,980.0	28,340.0	29,430.0	30,985.1	-	-	37,803.0	41,543.0	-	56,659.7	59,568.4	60,523.6
29. Jammu and Kashmir	-	-	-	-	-	11,469.0	-	15,120.0	29,691.0	28,140.0	31,179.0	23,853.0	30,155.0	32,495.0
30. NCT Delhi	-	-	-	4,760.0	5,190.0	564.3	6,250.0	-	9,089.6	10,324.7	11,070.0	11,810.2	13,372.1	14,417.6
31. Puducherry	1,020.0	-	-	1,220.0	-	1,373.6	-	-	1,679.2	1,805.5	1,929.9	1,908.0	2,217.5	2,312.8
All States and UTs	2,34,780.0	2,17,280.0	3,23,760.0	3,60,500.0	3,10,050.0	4,35,207.3	3,01,210.0	4,92,290.0	6,27,098.3	6,90,511.0	7,28,372.7	8,54,688.4	9,74,646.6	8,78,122.1
Per cent of GDP	3.7	2.8	3.7	3.6	2.8	3.5	2.2	3.2	3.7	3.7	3.5	4.3	4.1	3.4

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2009-10 are Budget Estimates. For 2020-21 and 2021-22, wherever data are not available, we have replaced with either budget estimates or revised estimates.

Source: Information received from the State governments and UTs.