

## Statement 29: Expenditure on Wages and Salaries

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh**	81.7	81.0	87.2	88.3	102.7	119.3	130.0	142.8	174.1	234.4	268.2	257.7	323.5	279.4	312.7	349.1
2. Arunachal Pradesh	—	—	—	—	—	—	—	—	—	—	20.4	22.3	—	—	—	—
3. Assam	34.1	36.5	38.8	40.6	44.4	47.2	—	—	—	—	116.5	135.4	—	—	—	—
4. Bihar\$	52.8	50.7	50.2	50.1	—	—	—	—	—	—	125.0	139.8	—	151.9	189.4	187.9
5. Chhattisgarh	19.2	19.5	20.6	21.0	22.9	25.0	29.7	36.7	111.4	64.1	74.4	76.9	91.4	100.0	115.8	144.6
6. Gujarat	23.1	24.6	25.5	25.7	27.1	28.0	81.2	86.6	102.5	158.7	174.6	186.4	—	209.5	215.0	240.7
7. Haryana	29.2	31.6	31.4	34.6	37.4	40.3	44.7	63.5	83.1	95.2	96.0	106.2	112.9	133.0	155.1	193.1
8. Himachal Pradesh	18.8	20.6	21.5	22.0	24.4	27.8	31.2	34.4	40.8	52.9	54.6	62.9	—	71.7	83.4	95.9
9. Jammu and Kashmir	—	—	—	—	—	—	—	—	—	—	—	—	—	114.7	167.9	185.4
10. Jharkhand	—	—	—	—	—	25.5	—	—	54.5	—	62.6	64.5	67.7	76.2	93.5	108.6
11. Karnataka*	49.7	49.4	53.2	53.9	59.0	65.5	84.1	99.3	103.0	110.9	115.4	160.8	178.1	197.4	214.3	237.8
12. Kerala	42.6	47.5	51.4	54.2	56.8	66.6	77.9	91.8	99.3	112.1	162.9	175.6	196.2	216.9	235.3	281.0
13. Madhya Pradesh	49.3	53.1	49.9	62.0	60.4	63.4	69.8	85.5	106.1	132.9	150.9	162.2	183.7	212.6	227.1	292.5
14. Maharashtra	184.8	185.0	196.3	206.8	228.2	242.2	275.6	321.2	412.9	420.5	458.0	537.1	601.4	625.7	718.7	784.1
15. Manipur	6.7	6.8	6.8	7.1	8.7	8.1	9.1	10.9	11.5	—	22.2	23.6	—	—	—	—
16. Meghalaya	—	—	—	—	—	—	—	—	—	14.9	16.4	—	—	—	—	—
17. Mizoram	4.7	4.9	5.0	5.6	5.4	6.2	—	—	—	14.3	—	—	—	—	—	—
18. Nagaland	7.3	7.2	7.7	8.0	9.8	10.5	12.0	12.9	14.9	20.8	23.0	16.7	—	—	—	—
19. Odisha	37.4	39.3	40.0	40.7	43.5	46.3	53.4	75.0	92.8	107.6	108.0	116.7	129.6	156.0	186.1	205.8
20. Punjab	—	—	—	—	—	—	—	—	—	—	124.0	169.8	177.6	163.3	180.0	195.9
21. Rajasthan ##	53.0	52.8	57.5	62.6	68.2	72.9	79.9	117.0	140.3	145.7	158.5	176.0	—	236.2	272.5	295.1
22. Sikkim	4.0	4.3	4.5	4.5	5.0	4.3	—	—	—	—	11.1	11.9	—	15.1	17.8	18.8
23. Tamil Nadu	82.6	79.8	79.7	85.1	89.8	107.0	121.6	160.0	194.9	238.3	268.0	276.0	318.6	370.7	414.5	455.4
24. Telangana	—	—	—	—	—	—	—	—	—	—	—	—	—	108.0	184.8	181.2
25. Tripura	—	—	—	—	—	—	—	—	—	—	23.1	24.7	—	—	—	—
26. Uttar Pradesh	69.6	74.0	80.4	84.2	90.6	98.7	111.9	238.6	333.5	—	273.2	291.5	300.9	326.8	379.7	458.0
27. Uttarakhand	—	—	—	—	—	22.7	25.3	28.6	48.8	—	60.8	67.1	72.7	82.2	95.5	119.1
28. West Bengal	93.0	92.7	94.5	98.0	101.9	108.8	122.1	137.7	213.2	249.5	269.8	283.4	294.3	309.9	329.1	361.9
<b>Total</b>	<b>943.5</b>	<b>961.1</b>	<b>1,001.9</b>	<b>1,054.7</b>	<b>1,086.0</b>	<b>1,236.1</b>	<b>1,359.4</b>	<b>1,742.2</b>	<b>2,337.7</b>	<b>2,172.8</b>	<b>3,237.6</b>	<b>3,545.1</b>	<b>3,048.5</b>	<b>4,156.8</b>	<b>4,788.1</b>	<b>5,392.0</b>
<i>Memo item:</i>																
1. NCT Delhi#	11.1	11.7	12.8	14.4	—	—	—	—	—	—	—	47.6	51.9	5.6	6.7	9.2
2. Puducherry	—	2.9	3.5	3.8	4.4	4.7	7.1	9.0	10.2	—	—	12.2	—	13.7	14.4	15.7

BE: Budget Estimates. RE: Revised Estimates.

'—': Not available/Not applicable.

\*: Relate to salary expenditure.

\*\* : Figures in respect of Andhra Pradesh from 2007-08 onwards relate to salary expenditure.

# : Figures since 1998-99 relate to compensation of employees.

## : Only revenue account.

**Note:** Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

**Source:** Information received from respective state governments.