

Statement 29: Expenditure on Wages and Salaries

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	81.7	81.0	87.2	88.3	102.7	119.3	130.0	142.8	174.1	234.4	268.2	257.7	323.5	279.4	274.7	325.3	365.1	417.1
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	20.4	22.3	-	-	-	-	-	-
3. Assam	34.1	36.5	38.8	40.6	44.4	47.2	-	-	-	-	116.5	135.4	-	175.8	184.8	195.0	290.6	270.6
4. Bihar	52.8	50.7	50.2	50.1	-	-	-	-	-	-	125.0	139.8	-	151.9	-	164.5	195.3	212.7
5. Chhattisgarh	19.2	19.5	20.6	21.0	22.9	25.0	29.7	36.7	111.4	64.1	74.4	76.9	91.4	100.0	108.6	114.2	154.0	164.4
6. Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.3	24.9	24.1
7. Gujarat	23.1	24.6	25.5	25.7	27.1	28.0	81.2	86.6	102.5	158.7	174.6	186.4	-	209.5	220.7	235.3	270.5	297.5
8. Haryana	29.2	31.6	31.4	34.6	37.4	40.3	44.7	63.5	83.1	95.2	96.0	106.2	112.9	133.0	-	157.8	183.3	206.0
9. Himachal Pradesh	18.8	20.6	21.5	22.0	24.4	27.8	31.2	34.4	40.8	52.9	54.6	62.9	-	71.7	70.2	84.2	102.1	115.1
10. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114.7	-	151.2	175.5
11. Jharkhand	-	-	-	-	-	25.5	-	-	54.5	-	62.6	64.5	67.7	76.2	82.2	89.3	115.2	128.2
12. Karnataka	49.7	49.4	53.2	53.9	59.0	65.5	84.1	99.3	103.0	110.9	115.4	160.8	178.1	197.4	214.9	215.0	251.6	365.6
13. Kerala	42.6	47.5	51.4	54.2	56.8	66.6	77.9	91.8	99.3	112.1	162.9	175.6	196.2	216.9	238.3	284.7	319.0	335.9
14. Madhya Pradesh	49.3	53.1	49.9	62.0	60.4	63.4	69.8	85.5	106.1	132.9	150.9	162.2	183.7	212.6	218.7	229.3	285.4	319.2
15. Maharashtra	184.8	185.0	196.3	206.8	228.2	242.2	275.6	321.2	412.9	420.5	458.0	537.1	601.4	625.7	-	720.8	838.1	1,026.7
16. Manipur	6.7	6.8	6.8	7.1	8.7	8.1	9.1	10.9	11.5	-	22.2	23.6	-	-	-	29.8	35.8	37.8
17. Meghalaya	-	-	-	-	-	-	-	-	-	14.9	16.4	-	-	-	-	38.9	47.8	57.9
18. Mizoram	4.7	4.9	5.0	5.6	5.4	6.2	-	-	-	14.3	-	-	-	-	-	24.1	27.2	27.8
19. Nagaland	7.3	7.2	7.7	8.0	9.8	10.5	12.0	12.9	14.9	20.8	23.0	16.7	-	-	-	38.1	41.3	51.4
20. Odisha	37.4	39.3	40.0	40.7	43.5	46.3	53.4	75.0	92.8	107.6	108.0	116.7	129.6	156.0	176.4	192.0	258.2	272.4
21. Punjab	-	-	-	-	-	-	-	-	-	-	124.0	169.8	177.6	163.3	-	217.3	249.4	257.1
22. Rajasthan	53.0	52.8	57.5	62.6	68.2	72.9	79.9	117.0	140.3	145.7	158.5	176.0	-	236.2	260.1	301.5	401.2	491.2
23. Sikkim	4.0	4.3	4.5	4.5	5.0	4.3	-	-	-	-	11.1	11.9	-	15.1	-	16.8	18.9	19.6
24. Tamil Nadu	82.6	79.8	79.7	85.1	89.8	107.0	121.6	160.0	194.9	238.3	268.0	276.0	318.6	370.7	371.3	401.2	451.6	521.7
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	108.0	183.5	194.7	210.0	218.2
26. Tripura	-	-	-	-	-	-	-	-	-	-	23.1	24.7	-	-	-	-	-	-
27. Uttar Pradesh	69.6	74.0	80.4	84.2	90.6	98.7	111.9	238.6	333.5	-	273.2	291.5	300.9	326.8	345.2	383.7	473.6	528.2
28. Uttarakhand	-	-	-	-	-	22.7	25.3	28.6	48.8	-	60.8	67.1	72.7	82.2	-	96.9	113.6	139.3
29. West Bengal	93.0	92.7	94.5	98.0	101.9	108.8	122.1	137.7	213.2	249.5	269.8	283.4	294.3	309.9	-	-	-	-
Total	943.5	961.1	1,001.9	1,054.7	1,086.0	1,236.1	1,359.4	1,742.2	2,337.7	2,172.8	3,237.6	3,545.1	3,048.5	4,333.0	2,949.6	4,922.9	5,899.2	6,744.3
<i>Memo item:</i>																		
1. NCT Delhi	11.1	11.7	12.8	14.4	-	-	-	-	-	-	-	47.6	51.9	5.6	62.5	-	-	-
2. Puducherry	-	2.9	3.5	3.8	4.4	4.7	7.1	9.0	10.2	-	-	12.2	-	13.7	-	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

'-' : Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from respective state governments.