

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.) ALL STATES

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	1,44,60,949	5,37,37,573	6,81,98,522	1,86,63,166	6,50,60,679	8,37,23,844	1,88,36,437	6,65,68,684	8,54,05,121	2,19,14,716	7,18,26,086	9,37,40,802
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,40,41,199	2,74,04,037	4,14,45,236	1,80,04,040	3,12,40,233	4,92,44,272	1,81,63,189	3,34,29,668	5,15,92,857	2,11,12,502	3,48,58,818	5,59,71,320
A. Social Services (1 to 12)	89,46,152	1,65,80,702	2,55,26,855	1,06,68,522	2,03,23,530	3,09,92,052	1,19,39,348	2,16,84,077	3,36,23,425	1,38,94,184	2,29,92,559	3,68,86,743
1. Education, Sports, Art and Culture	19,26,619	1,02,01,007	1,21,27,626	25,95,807	1,28,82,295	1,54,78,102	26,72,137	1,34,79,744	1,61,51,881	35,12,660	1,49,62,428	1,84,75,088
2. Medical and Public Health	4,77,179	21,38,900	26,16,080	6,13,353	27,75,415	33,88,767	6,79,539	27,91,937	34,71,475	8,37,777	30,56,796	38,94,573
3. Family Welfare	3,64,647	84,142	4,48,789	4,52,802	1,18,605	5,71,408	5,15,577	1,06,878	6,22,455	5,53,576	1,27,439	6,81,015
4. Water Supply and Sanitation	5,29,690	4,98,438	10,28,128	4,85,508	5,71,035	10,56,543	4,65,772	5,85,308	10,51,080	4,46,500	6,22,545	10,69,045
5. Housing	4,03,706	1,84,872	5,88,578	3,85,220	1,17,274	5,02,494	6,38,194	1,40,136	7,78,331	5,41,166	1,38,705	6,79,871
6. Urban Development	16,62,787	5,14,383	21,77,170	16,08,984	6,99,233	23,08,217	18,72,566	7,03,404	25,75,970	22,51,079	6,98,594	29,49,674
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,64,606	7,40,043	18,04,648	11,52,112	8,36,621	19,88,733	13,83,667	8,86,624	22,70,292	15,89,087	9,28,068	25,17,155
8. Labour and Labour Welfare	1,10,132	1,73,781	2,83,914	1,49,036	2,09,536	3,58,572	1,62,263	2,21,897	3,84,160	2,05,088	2,44,662	4,49,750
9. Social Security and Welfare	17,55,385	7,67,981	25,23,366	22,84,568	8,72,333	31,56,901	25,25,022	10,20,152	35,45,173	28,44,674	9,84,367	38,29,041
10. Nutrition	4,95,412	3,52,096	8,47,508	8,41,392	5,36,989	13,78,381	8,91,247	5,66,553	14,57,800	9,90,532	5,22,368	15,12,900
11. Relief on account of Natural Calamities	38,707	7,93,871	8,32,579	6,162	5,47,795	5,53,958	17,393	10,20,364	10,37,757	15,106	5,17,185	5,32,292
12. Others*	1,17,282	1,31,187	2,48,469	93,578	1,56,398	2,49,976	1,15,971	1,61,080	2,77,051	1,06,938	1,89,401	2,96,339
B. Economic Services (1 to 9)	50,95,047	1,08,23,335	1,59,18,381	73,35,517	1,09,16,703	1,82,52,220	62,23,842	1,17,45,591	1,79,69,432	72,18,318	1,18,66,258	1,90,84,576
1. Agriculture and Allied Activities (i to xii)	17,26,140	22,57,622	39,83,763	17,72,177	25,67,008	43,39,185	19,48,566	27,40,578	46,89,144	21,36,000	26,68,029	48,04,029
i) Crop Husbandry	9,21,319	4,55,038	13,76,356	9,34,051	5,35,524	14,69,575	10,12,233	6,09,241	16,21,474	11,42,721	6,57,229	17,99,950
ii) Soil and Water Conservation	1,30,533	57,634	1,88,167	1,39,226	69,051	2,08,277	1,46,613	70,958	2,17,571	1,78,308	77,351	2,55,660
iii) Animal Husbandry	1,06,604	3,17,267	4,23,871	1,18,021	3,94,566	5,12,587	1,26,614	3,97,319	5,23,933	1,43,881	4,43,829	5,87,710
iv) Dairy Development	47,218	85,159	1,32,377	46,863	67,591	1,14,453	47,482	64,302	1,11,784	53,764	80,613	1,34,378
v) Fisheries	49,909	53,736	1,03,645	59,226	58,045	1,17,270	72,919	58,226	1,31,144	65,990	61,868	1,27,858
vi) Forestry and Wild Life	2,25,397	4,09,003	6,34,400	2,46,298	5,01,992	7,48,290	2,77,547	5,19,369	7,96,916	2,56,715	5,74,167	8,30,882
vii) Plantations	-10	711	702	99	783	882	169	830	999	61	875	936
viii) Food Storage and Warehousing	14,000	3,17,118	3,31,119	9,444	3,34,714	3,44,158	17,681	4,35,658	4,53,339	16,331	3,66,637	3,82,968
ix) Agricultural Research and Education	1,08,525	1,51,095	2,59,620	1,04,971	1,66,901	2,71,872	1,04,713	1,77,660	2,82,373	1,35,920	1,92,827	3,28,747
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	1,10,824	3,98,909	5,09,733	1,02,818	4,22,359	5,25,178	1,28,936	3,93,048	5,21,984	1,27,170	1,96,782	3,23,952
xii) Other Agricultural Programmes	11,821	11,952	23,773	11,160	15,483	26,643	13,658	13,969	27,627	15,140	15,850	30,990
2. Rural Development	17,47,083	9,07,951	26,55,033	33,44,490	9,70,210	43,14,700	20,06,990	9,56,981	29,63,971	22,44,981	11,04,962	33,49,942
3. Special Area Programmes	91,193	29,594	1,20,788	1,96,469	14,414	2,10,883	1,99,853	40,691	2,40,544	1,85,388	42,147	2,27,535
4. Irrigation and Flood Control	2,75,963	14,62,804	17,38,767	4,65,895	17,72,959	22,38,854	4,89,680	19,45,366	24,35,047	7,14,415	21,71,018	28,85,433
of which:												
i) Major and Medium Irrigation	88,947	11,02,163	11,91,110	2,41,674	13,47,836	15,89,510	2,40,198	15,07,100	17,47,298	4,53,155	17,01,321	21,54,475
ii) Minor Irrigation	1,39,269	2,77,427	4,16,696	1,58,840	3,26,215	4,85,055	1,82,423	3,36,242	5,18,665	1,87,390	3,65,182	5,52,573
iii) Flood Control and Drainage	6,013	76,785	82,798	10,031	90,558	1,00,589	7,212	96,482	1,03,693	7,158	98,382	1,05,541
5. Energy	2,55,717	34,96,087	37,51,805	2,60,719	29,61,593	32,22,312	2,29,148	32,13,777	34,42,925	3,31,849	30,30,260	33,62,109
of which: Power	2,40,045	34,93,620	37,33,665	2,43,794	29,58,170	32,01,964	2,14,656	32,10,096	34,24,753	3,04,224	30,26,314	33,30,538
6. Industry and Minerals (i to iii)	3,04,967	3,24,855	6,29,821	4,39,578	3,09,117	7,48,694	4,57,727	3,27,363	7,85,089	5,42,059	3,90,598	9,32,656
i) Village and Small Industries	1,50,421	1,29,872	2,80,293	2,34,760	1,50,918	3,85,678	2,32,780	1,52,552	3,85,332	2,86,451	1,84,583	4,71,033
ii) Industries@	1,49,677	1,95,342	3,45,019	2,03,697	1,57,999	3,61,696	2,23,786	1,74,603	3,98,389	2,54,457	2,05,828	4,60,285
iii) Others**	4,869	-360	4,509	1,121	200	1,320	1,160	208	1,368	1,151	187	1,338

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.) **ALL STATES**

State Finances : A Study of Budgets of 2010-11

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	3,32,088	16,45,468	19,77,555	3,45,396	16,77,277	20,22,673	4,26,242	18,25,632	22,51,874	3,75,797	17,05,838	20,81,636
i) Roads and Bridges	2,77,515	14,04,590	16,82,105	3,13,412	13,89,635	17,03,048	3,60,677	15,12,059	18,72,736	3,31,451	13,78,838	17,10,289
ii) Others @@	54,573	2,40,878	2,95,451	31,984	2,87,642	3,19,626	65,565	3,13,573	3,79,138	44,346	3,27,001	3,71,347
8. Science, Technology and Environment	33,879	6,677	40,556	46,627	7,006	53,633	48,829	7,140	55,969	67,501	9,482	76,983
9. General Economic Services (i to iv)	3,28,017	6,92,276	10,20,293	4,64,166	6,37,119	11,01,285	4,16,808	6,88,063	11,04,871	6,20,328	7,43,924	13,64,252
i) Secretariat – Economic Services	2,12,491	57,855	2,70,346	3,05,254	77,575	3,82,830	2,46,635	79,095	3,25,730	4,19,196	88,537	5,07,733
ii) Tourism	64,555	12,634	77,189	82,510	15,447	97,957	94,240	15,736	1,09,975	93,657	17,404	1,11,062
iii) Civil Supplies	30,196	3,45,317	3,75,513	49,396	3,84,740	4,34,136	53,493	4,69,677	5,23,170	72,858	4,76,862	5,49,720
iv) Others +	20,775	2,76,469	2,97,244	27,006	1,59,357	1,86,363	22,439	1,23,556	1,45,995	34,616	1,61,121	1,95,738
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	2,61,786	2,46,39,860	2,49,01,645	4,42,678	3,17,48,066	3,21,90,744	4,74,850	3,11,75,562	3,16,50,412	5,39,329	3,46,08,238	3,51,47,567
A. Organs of State	11,345	6,37,781	6,49,126	18,937	9,02,605	9,21,541	20,928	9,52,075	9,73,003	44,554	9,06,489	9,51,043
B. Fiscal Services (i to ii)	50,141	9,56,265	10,06,406	1,13,012	11,73,786	12,86,797	1,31,187	12,38,437	13,69,624	1,77,513	13,23,009	15,00,522
i) Collection of Taxes and Duties	50,131	9,29,652	9,79,783	1,12,992	11,46,164	12,59,156	1,31,166	12,11,107	13,42,273	1,77,500	12,95,872	14,73,372
ii) Other Fiscal Services	10	26,613	26,623	20	27,621	27,641	21	27,330	27,351	13	27,137	27,150
C. Interest Payments and Servicing of Debt (1 + 2)	-	1,09,39,342	1,09,39,342	-	1,25,07,785	1,25,07,785	-	1,24,75,557	1,24,75,557	-	1,40,46,040	1,40,46,040
1. Appropriation for Reduction or Avoidance of Debt	-	6,43,858	6,43,858	-	8,65,070	8,65,070	-	8,85,200	8,85,200	-	11,80,470	11,80,470
2. Interest Payments (i to iv)	-	1,02,95,483	1,02,95,483	-	1,16,42,715	1,16,42,715	-	1,15,90,357	1,15,90,357	-	1,28,65,570	1,28,65,570
i) Interest on Loans from the Centre	-	11,09,024	11,09,024	-	12,59,867	12,59,867	-	11,35,709	11,35,709	-	10,88,310	10,88,310
ii) Interest on Internal Debt	-	74,89,994	74,89,994	-	84,63,545	84,63,545	-	84,43,356	84,43,356	-	96,14,390	96,14,390
of which:												
(a) Interest on Market Loans	-	24,88,671	24,88,671	-	32,72,840	32,72,840	-	33,23,669	33,23,669	-	43,85,270	43,85,270
(b) Interest on NSSF	-	39,63,431	39,63,431	-	40,05,160	40,05,160	-	39,56,963	39,56,963	-	40,56,450	40,56,450
iii) Interest on Small Savings, Provident Funds, etc.	-	14,03,919	14,03,919	-	16,51,928	16,51,928	-	15,52,250	15,52,250	-	17,14,880	17,14,880
iv) Others	-	2,92,557	2,92,557	-	2,67,375	2,67,375	-	4,59,042	4,59,042	-	4,47,990	4,47,990
D. Administrative Services (i to v)	1,89,668	50,53,449	52,43,117	2,93,840	71,45,044	74,38,884	3,09,253	68,15,671	71,24,924	2,94,232	80,24,484	83,18,716
i) Secretariat – General Services	33,212	2,45,245	2,78,457	57,274	6,06,705	6,63,979	55,197	5,70,984	6,26,181	55,393	6,39,820	6,95,213
ii) District Administration	70,046	4,75,665	5,45,711	1,34,784	5,92,593	7,27,376	1,25,408	6,26,297	7,51,705	1,12,223	7,08,315	8,20,538
iii) Police	44,602	32,02,464	32,47,066	50,598	39,08,640	39,59,238	58,578	40,22,593	40,81,170	70,188	46,33,649	47,03,837
iv) Public Works	10,832	4,94,423	5,05,255	7,148	6,66,212	6,73,360	22,270	6,99,544	7,21,813	12,518	7,02,315	7,14,833
v) Others ++	30,976	6,35,652	6,66,628	44,036	13,70,895	14,14,931	47,801	8,96,254	9,44,055	43,910	13,40,384	13,84,294
E. Pensions	-	65,44,015	65,44,015	1,470	87,20,557	87,22,027	2,906	87,24,198	87,27,104	5,699	94,96,115	95,01,814
F. Miscellaneous General Services	10,631	5,09,009	5,19,640	15,420	12,98,290	13,13,710	10,575	9,69,624	9,80,199	17,332	8,12,101	8,29,433
of which:												
Payment on account of State Lotteries	-	4,87,064	4,87,064	-	5,61,600	5,61,600	-	5,48,017	5,48,017	-	6,20,290	6,20,290
III. Grants-in-Aid and Contributions	1,57,964	16,93,677	18,51,641	2,16,448	20,72,380	22,88,828	1,98,397	19,63,454	21,61,851	2,62,885	23,59,030	26,21,915
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,57,964	16,82,678	18,40,642	2,16,448	20,72,380	22,88,828	1,98,397	19,63,454	21,61,851	2,62,885	23,59,030	26,21,915