

Appendix IV: Capital Expenditure of Individual States (Contd.) ALL STATES

(₹ lakh)

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,38,81,371	27,46,03,779	28,84,85,150	1,62,90,724	14,46,07,802	16,08,98,526	1,61,03,204	21,01,00,899	22,62,04,102	1,69,50,416	18,77,67,207	20,47,17,624
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	1,38,86,971	61,67,779	2,00,34,750	1,62,76,855	55,77,099	2,18,53,954	1,60,88,934	65,69,112	2,26,58,045	1,69,34,884	67,82,741	2,37,17,625
I. Total Capital Outlay (1 + 2)	1,29,52,597	13,10,177	1,42,62,774	1,53,51,417	6,73,286	1,60,24,703	1,51,47,705	8,93,017	1,60,40,723	1,57,69,302	9,01,036	1,66,70,338
1. Development (a + b)	1,25,23,408	12,10,298	1,37,33,706	1,47,54,468	5,98,138	1,53,52,606	1,45,75,622	8,01,121	1,53,76,743	1,49,83,833	6,37,309	1,56,21,142
(a) Social Services (1 to 9)	28,30,507	86,290	29,16,797	32,72,746	1,45,978	34,18,724	33,78,082	1,45,872	35,23,954	35,92,561	1,34,427	37,26,988
1. Education, Sports, Art and Culture	4,56,323	3,171	4,59,494	4,34,507	3,786	4,38,293	5,19,052	4,213	5,23,266	5,66,951	2,137	5,69,087
2. Medical and Public Health	3,64,459	-1,268	3,63,190	4,04,720	2,856	4,07,575	4,44,510	2,642	4,47,152	4,45,766	7,145	4,52,911
3. Family Welfare	7,258	-	7,258	17,068	-	17,068	8,172	-	8,172	1,159	-	1,159
4. Water Supply and Sanitation	10,84,402	48,679	11,33,081	11,33,420	1,06,171	12,39,591	10,56,195	1,07,605	11,63,800	8,94,904	95,756	9,90,660
5. Housing	99,239	21,689	1,20,928	1,79,175	22,960	2,02,135	1,20,330	19,029	1,39,359	3,54,401	18,508	3,72,909
6. Urban Development	4,10,237	4,758	4,14,995	7,06,307	5,997	7,12,304	7,73,849	5,965	7,79,813	7,26,630	4,804	7,31,434
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,43,931	172	2,44,104	2,11,592	1,189	2,12,781	2,53,397	2,367	2,55,764	3,25,213	1,879	3,27,093
8. Social Security and Welfare	78,607	766	79,373	96,861	1,817	98,678	1,01,440	1,567	1,03,007	1,24,082	1,739	1,25,821
9. Others *	86,051	8,322	94,373	89,097	1,202	90,299	1,01,137	2,483	1,03,620	1,53,456	2,460	1,55,916
(b) Economic Services (1 to 10)	96,92,901	11,24,008	1,08,16,909	1,14,81,722	4,52,161	1,19,33,882	1,11,97,540	6,55,249	1,18,52,789	1,13,91,272	5,02,882	1,18,94,154
1. Agriculture and Allied Activities (i to xi)	3,99,978	3,54,255	7,54,232	4,15,044	-883	4,14,162	4,40,042	74,666	5,14,708	4,48,926	-84,564	3,64,362
i) Crop Husbandry	17,013	-326	16,687	55,446	693	56,139	39,754	609	40,363	80,909	677	81,586
ii) Soil and Water Conservation	78,468	2,801	81,269	45,643	3,999	49,642	89,595	4,309	93,904	58,931	2,660	61,591
iii) Animal Husbandry	13,529	6	13,535	18,925	-	18,925	20,800	14	20,813	20,201	24	20,224
iv) Dairy Development	65	-	65	948	-	948	761	-	761	1,255	-	1,255
v) Fisheries	14,458	-	14,458	20,493	4,000	24,493	22,973	4,000	26,973	37,290	2,700	39,990
vi) Forestry and Wild Life	96,361	4,575	1,00,936	1,01,432	210	1,01,643	1,01,758	854	1,02,612	1,11,689	926	1,12,615
vii) Plantations	734	-	734	611	-	611	632	-	632	521	-	521
viii) Food Storage and Warehousing	1,336	3,47,250	3,48,586	18,774	-9,985	8,789	20,219	64,680	84,899	27,577	-91,801	-64,224
ix) Agricultural Research and Education	2,320	-	2,320	23,125	-	23,125	25,641	-	25,641	35,257	-	35,257
x) Co-operation	1,64,017	-51	1,63,966	1,27,635	200	1,27,835	1,12,834	200	1,13,034	70,467	250	70,717
xi) Others @	11,677	-	11,677	2,012	-	2,012	5,075	-	5,075	4,831	-	4,831
2. Rural Development	5,78,209	4,942	5,83,151	18,35,494	5,621	18,41,115	7,81,371	8,460	7,89,831	9,75,553	7,046	9,82,598
3. Special Area Programmes of which: Hill Areas	2,40,014	15,704	2,55,718	2,49,301	15,000	2,64,301	3,19,988	16,393	3,36,381	4,41,953	-	4,41,953
4. Major and Medium Irrigation and Flood Control	26,282	-	26,282	14,707	-	14,707	18,930	-	18,930	21,317	-	21,317
5. Energy	38,27,289	5,41,956	43,69,246	43,50,442	2,40,103	45,90,546	44,98,812	2,35,753	47,34,565	46,84,872	2,41,589	49,26,461
6. Industry and Minerals (i to iv)	15,72,544	1,41,548	17,14,092	14,32,591	1,15,167	15,47,758	15,98,958	1,72,367	17,71,325	13,53,220	99,867	14,53,087
i) Village and Small Industries	1,28,940	1,704	1,30,644	1,26,180	7,405	1,33,585	1,36,447	53,962	1,90,409	1,73,296	4,839	1,78,135
ii) Iron and Steel Industries	37,472	-17	37,455	46,326	28	46,354	46,718	3,152	49,870	49,983	919	50,902
iii) Non-Ferrous Mining and Metallurgical Industries	380	-	380	5,622	-	5,622	3,622	-	3,622	1,089	-	1,089
iv) Others #	2,579	-	2,579	4,885	-	4,885	6,973	-	6,973	3,495	700	4,195
7. Transport (i + ii)	88,509	1,721	90,230	69,348	7,376	76,724	79,134	50,810	1,29,944	1,18,728	3,220	1,21,948
i) Roads and Bridges	27,16,022	44,354	27,60,375	28,30,513	55,379	28,85,891	31,26,973	79,256	32,06,229	30,19,287	2,22,606	32,41,892
ii) Others **	25,66,446	16,453	25,82,899	26,98,348	39,775	27,38,123	29,58,821	50,509	30,09,329	28,58,334	1,99,388	30,57,721
8. Communications	1,49,576	27,900	1,77,476	1,32,164	15,604	1,47,768	1,68,153	28,747	1,96,900	1,60,953	23,218	1,84,171
	2,472	7	2,479	4,265	40	4,305	4,265	29	4,294	11,400	-	11,400

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
9. Science, Technology and Environment	5,089	-	5,089	3,976	-	3,976	3,608	-	3,608	4,967	-	4,967
10. General Economic Services (i + ii)	2,22,346	19,538	2,41,883	2,33,915	14,328	2,48,244	2,87,076	14,363	3,01,439	2,77,799	11,499	2,89,298
i) Tourism	66,314	-	66,314	68,695	5,200	73,895	92,838	5,200	98,038	67,247	2,000	69,247
ii) Others @@	1,56,032	19,538	1,75,569	1,65,220	9,128	1,74,349	1,94,238	9,163	2,03,401	2,10,552	9,499	2,20,052
2. Non-Development (General Services)	4,29,189	99,879	5,29,068	5,96,949	75,148	6,72,097	5,72,083	91,897	6,63,980	7,85,469	2,63,727	10,49,196
II. Discharge of Internal Debt (1 to 8)												
1. Market Loans	-	51,76,786	51,76,786	-	89,09,126	89,09,126	-	68,00,245	68,00,245	-	1,01,88,484	1,01,88,484
2. Loans from LIC	-	14,45,100	14,45,100	-	13,52,093	13,52,093	-	16,73,320	16,73,320	-	15,71,545	15,71,545
3. Loans from SBI and other Banks	-	1,25,211	1,25,211	-	1,24,158	1,24,158	-	1,39,879	1,39,879	-	1,31,136	1,31,136
4. Loans from NABARD	-	2,27,128	2,27,128	-	4,13,761	4,13,761	-	5,21,958	5,21,958	-	5,77,214	5,77,214
5. Loans from National Co-operative Development Corporation	-	2,62,135	2,62,135	-	3,12,555	3,12,555	-	3,32,049	3,32,049	-	4,29,229	4,29,229
6. WMA from RBI	-	38,640	38,640	-	45,079	45,079	-	40,791	40,791	-	38,519	38,519
7. Special Securities issued to NSSF	-	15,51,383	15,51,383	-	48,44,651	48,44,651	-	21,88,875	21,88,875	-	48,94,651	48,94,651
8. Others	-	7,04,138	7,04,138	-	9,85,535	9,85,535	-	10,00,147	10,00,147	-	13,83,583	13,83,583
of which: Land Compensation Bonds	-	8,23,050	8,23,050	-	8,31,294	8,31,294	-	9,03,226	9,03,226	-	11,62,607	11,62,607
III. Repayment of Loans to the Centre (1 to 7)												
1. State Plan Schemes	-	1,99,337	1,99,337	-	1,73,144	1,73,144	-	1,83,697	1,83,697	-	1,82,227	1,82,227
of which: Advance release of Plan Assistance for Natural Calamities	-	7,76,604	7,76,604	-	7,99,293	7,99,293	-	7,92,467	7,92,467	-	8,47,610	8,47,610
2. Central Plan Schemes	-	7,08,859	7,08,859	-	7,07,429	7,07,429	-	7,45,015	7,45,015	-	7,46,704	7,46,704
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-
4. Non-Plan (i to ii)	-	2,315	2,315	-	4,459	4,459	-	4,766	4,766	-	6,818	6,818
i) Relief for Natural Calamities	-	12,665	12,665	-	13,382	13,382	-	13,555	13,555	-	22,304	22,304
ii) Others	-	35,840	35,840	-	15,745	15,745	-	16,534	16,534	-	22,677	22,677
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	311	311	-	1,573	1,573	-	1,541	1,541	-	1,585	1,585
7. Others	-	16,615	16,615	-	20,705	20,705	-	10,057	10,057	-	11,523	11,523
IV. Loans and Advances by State Governments (1 + 2)	9,14,374	6,82,722	15,97,096	9,25,438	4,53,806	13,79,244	9,41,228	7,94,215	17,35,443	11,65,582	3,17,476	14,83,058
1. Developmental Purposes (a + b)	9,13,797	6,15,879	15,29,676	9,25,328	3,85,228	13,10,556	9,41,168	7,42,949	16,84,117	11,65,512	2,65,155	14,30,667
a) Social Services (1 to 7)	5,17,231	1,22,208	6,39,439	4,57,013	1,26,853	5,83,866	4,14,689	1,62,388	5,77,077	5,36,223	1,68,407	7,04,630
1. Education, Sports, Art and Culture	630	760	1,390	815	665	1,480	300	930	1,230	270	415	685
2. Medical and Public Health	14,616	11	14,627	6,656	6,656	6,656	9,665	50	9,715	11,820	-	11,820
3. Family Welfare	95	-	95	49	-	49	49	-	49	80	-	80
4. Water Supply and Sanitation	79,403	5,543	84,947	1,80,625	5,215	1,85,840	1,63,091	5,215	1,68,306	2,02,595	7,148	2,09,744
5. Housing	2,94,452	37,544	3,31,995	54,212	6,587	60,800	52,712	29,046	81,758	1,10,435	4,783	1,15,218
6. Government Servants (Housing)	1,422	57,418	58,841	1,656	76,294	77,950	1,556	76,129	77,685	1,490	84,936	86,426
7. Others	1,26,614	20,931	1,47,545	2,12,999	38,092	2,51,091	1,87,316	51,019	2,36,335	2,09,533	71,125	2,80,658
b) Economic Services (1 to 10)	3,96,566	4,93,671	8,90,237	4,68,315	2,58,375	7,26,690	5,26,480	5,80,560	11,07,040	6,29,289	96,749	7,26,037
1. Crop Husbandry	14,506	4,273	18,779	4,910	1,343	6,253	5,998	3,040	9,038	3,149	441	3,590
2. Soil and Water Conservation	624	-	624	-	-	-	-	-	-	5	-	5
3. Food Storage and Warehousing	37,416	1,15,000	1,52,416	38,000	90,000	1,28,000	83,031	1,15,000	1,98,031	82,715	-	82,715
4. Co-operation	34,301	40,083	74,384	23,410	11,821	35,231	54,242	28,012	82,255	22,463	10,292	32,755
5. Major and Medium Irrigation, etc.	58	-	58	385	-	385	-	-	-	-	-	-
6. Power Projects	2,00,336	2,12,746	4,13,082	3,11,888	65,940	3,77,828	2,77,897	3,24,149	6,02,046	3,90,430	23,210	4,13,640

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(₹ lakh)

Item	2008-09 (Accounts)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1.																
7. Village and Small Industries	9,541	829	10,369		6,347	2,265	8,612		10,783	2,262	13,045		9,332	1,011	10,343	
8. Other Industries and Minerals	29,226	42,265	71,491		15,013	32,393	47,406		16,597	13,661	30,259		40,900	38,237	79,137	
9. Rural Development	423	-	423		1,113	-	8,113		1,613	-	1,613		7,899	250	8,149	
10. Others	70,136	78,476	1,48,793		60,249	54,613	1,14,862		76,319	94,435	1,70,754		72,396	23,308	95,704	
2. Non-Developmental Purposes (a + b)	576	66,843	67,419		110	68,578	68,688		60	51,266	51,326		70	52,320	52,390	
a) Government Servants (other than Housing)	536	36,253	36,789		70	45,994	46,064		20	43,496	43,516		10	44,097	44,107	
b) Miscellaneous	40	30,591	30,631		40	22,584	22,624		40	7,770	7,810		60	8,223	8,283	
V. Inter-State Settlement	-	220	220		-	15	15		-	15	15		-	2	2	
VI. Contingency Fund	-	96,842	96,842		-	1,31,582	1,31,582		-	1,22,366	1,22,366		-	1,02,600	1,02,600	
VII. Small Savings, Provident Funds, etc. (1+2)	-	35,11,854	35,11,854		-	37,22,361	37,22,361		-	37,94,677	37,94,677		-	42,39,178	42,39,178	
1. State Provident Funds	-	24,08,382	24,08,382		-	23,85,354	23,85,354		-	24,33,443	24,33,443		-	27,36,808	27,36,808	
2. Others	-	11,03,471	11,03,471		-	13,37,007	13,37,007		-	13,61,234	13,61,234		-	15,02,370	15,02,370	
VIII. Reserve Funds (1 to 4)	-	19,37,035	19,37,035		-	21,98,328	21,98,328		-	24,91,137	24,91,137		-	20,72,064	20,72,064	
1. Depreciation/Renewal Reserve Funds	-	9,764	9,764		-	18,180	18,180		-	19,935	19,935		-	20,281	20,281	
2. Sinking Funds	-	6,16,359	6,16,359		-	7,97,002	7,97,002		-	12,80,363	12,80,363		-	9,65,554	9,65,554	
3. Famine Relief Fund	-	-	-		-	29	29		-	29	29		-	29	29	
4. Others	-	13,10,912	13,10,912		-	13,83,117	13,83,117		-	11,90,810	11,90,810		-	10,86,201	10,86,201	
IX. Deposits and Advances (1 to 4)	14,400	2,68,67,768	2,68,82,168		13,870	2,22,00,781	2,22,14,650		14,270	2,33,99,280	2,34,13,550		15,532	2,53,79,495	2,53,95,027	
1. Civil Deposits	-	93,41,276	93,41,276		-	58,31,940	58,31,940		-	68,33,751	68,33,751		-	75,29,788	75,29,788	
2. Deposits of Local Funds	14,400	1,20,25,942	1,20,40,342		13,870	1,16,82,995	1,16,96,864		-	1,15,36,726	1,15,36,726		-	1,24,21,672	1,24,21,672	
3. Civil Advances	-	4,51,036	4,51,036		-	3,06,230	3,06,230		-	2,85,519	2,85,519		-	3,34,664	3,34,664	
4. Others	-	50,49,514	50,49,514		-	43,79,616	43,79,616		14,270	47,43,284	47,57,553		15,532	50,93,371	51,08,904	
X. Suspense and Miscellaneous (1 to 4)	-	21,94,41,940	21,94,41,940		-	9,70,81,597	9,70,81,597		-	16,19,55,244	16,19,55,244		-	13,31,79,162	13,31,79,162	
1. Suspense	-	-645,366	-645,366		-	15,94,417	15,94,417		-	8,91,414	8,91,414		-	8,94,323	8,94,323	
2. Cash Balance Investment Accounts	-	14,66,60,482	14,66,60,482		-	5,24,75,211	5,24,75,211		-	11,13,18,069	11,13,18,069		-	8,16,62,109	8,16,62,109	
3. Deposits with RBI	-	4,21,77,254	4,21,77,254		-	2,54,22,617	2,54,22,617		-	2,37,23,336	2,37,23,336		-	2,41,60,265	2,41,60,265	
4. Others	-	3,12,49,570	3,12,49,570		-	1,75,89,352	1,75,89,352		-	2,60,22,425	2,60,22,425		-	2,64,62,464	2,64,62,464	
XI. Appropriation to Contingency Fund	-	1,06,500	1,06,500		-	-	-		-	20,000	20,000		-	-	-	
XII. Remittances	-	1,46,95,331	1,46,95,331		-	84,37,627	84,37,627		-	90,38,235	90,38,235		-	1,05,40,100	1,05,40,100	
A. Surplus (+)/Deficit (-) on Revenue Account			12,67,217				-32,29,537				-46,66,312				-24,36,998	
B. Surplus (+)/Deficit (-) on Capital Account			-3,71,342				6,47,473				10,77,436				5,68,339	
C. Overall Surplus (+)/Deficit (-) (A+B)			8,95,875				-25,82,065				-35,88,877				-18,68,658	
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)			8,95,874				-25,82,065				-35,88,876				-18,68,660	
i. Increase(+)/Decrease (-) in Cash Balances			-15,80,200				-15,49,945				-19,44,573				-11,63,851	
a) Opening Balance			-11,57,218				-11,74,653				4,95,210				-11,37,024	
b) Closing Balance			-27,37,418				-27,24,598				-14,49,363				-23,00,875	
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			24,45,826				-8,75,119				-16,25,452				-7,07,409	
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			30,248				-1,57,000				-18,851				2,600	