

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>56,22,975.1</b>	<b>68,42,289.8</b>	<b>80,37,004.6</b>	<b>78,59,453.0</b>	<b>10,54,289.5</b>	<b>11,73,604.6</b>	<b>11,73,604.6</b>	<b>13,13,868.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>41,99,467.7</b>	<b>50,65,178.6</b>	<b>63,42,575.5</b>	<b>60,45,144.3</b>	<b>7,02,314.2</b>	<b>8,20,799.3</b>	<b>8,20,799.3</b>	<b>8,88,783.9</b>
<b>A. Social Services (1 to 12)</b>	<b>24,37,159.1</b>	<b>28,10,809.4</b>	<b>31,03,264.9</b>	<b>28,92,897.0</b>	<b>4,15,510.5</b>	<b>4,73,261.5</b>	<b>4,73,261.5</b>	<b>5,26,880.4</b>
1. Education, Sports, Art and Culture	11,84,455.7	14,38,530.6	15,21,951.2	15,60,591.3	1,79,151.0	2,04,768.1	2,04,768.1	2,26,652.4
2. Medical and Public Health	3,37,649.9	3,95,743.3	4,28,677.1	4,03,411.1	82,631.0	85,030.9	85,030.9	1,06,165.1
3. Family Welfare	23,020.3	31,814.0	31,814.0	31,998.5	1,543.7	1,404.8	1,404.8	1,798.0
4. Water Supply and Sanitation	1,37,885.8	1,25,537.8	1,21,564.9	85,469.8	37,702.8	36,777.0	36,777.0	44,273.8
5. Housing	3,26,396.5	2,47,345.0	3,72,643.1	1,82,656.3	972.7	1,723.3	1,723.3	1,440.2
6. Urban Development	1,25,580.7	1,60,587.4	1,79,709.3	1,91,497.1	21,322.7	26,985.7	26,985.7	24,329.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,614.7	29,061.8	30,882.7	32,022.2	10,966.6	16,069.7	16,069.7	14,021.6
8. Labour and Labour Welfare	25,500.3	37,618.1	40,727.5	44,006.8	5,999.8	11,825.7	11,825.7	15,124.4
9. Social Security and Welfare	1,52,416.6	1,99,732.1	2,24,567.9	2,20,488.6	68,720.6	79,943.4	79,943.4	82,559.5
10. Nutrition	63,729.8	84,686.3	84,686.3	85,837.0	1,357.7	2,047.5	2,047.5	2,031.7
11. Relief on account of Natural Calamities	26,025.9	33,064.0	32,952.0	34,400.5	586.0	1,382.9	1,382.9	4,029.0
12. Others*	16,883.0	27,089.0	33,089.0	20,518.0	4,555.9	5,302.7	5,302.7	4,455.6
<b>B. Economic Services (1 to 9)</b>	<b>17,62,308.7</b>	<b>22,54,369.2</b>	<b>32,39,310.5</b>	<b>31,52,247.3</b>	<b>2,86,803.7</b>	<b>3,47,537.8</b>	<b>3,47,537.8</b>	<b>3,61,903.4</b>
1. Agriculture and Allied Activities (i to xii)	8,78,104.4	11,40,786.2	21,61,586.4	20,29,429.9	32,018.8	41,487.2	41,487.2	49,797.6
i) Crop Husbandry	3,25,159.9	3,94,930.4	9,82,839.0	7,12,495.2	10,818.3	14,348.2	14,348.2	15,381.2
ii) Soil and Water Conservation	12,410.0	24,249.9	24,249.9	24,585.3	233.2	226.6	226.6	531.5
iii) Animal Husbandry	40,895.6	48,205.4	57,426.5	58,001.2	3,647.0	5,038.8	5,038.8	6,642.7
iv) Dairy Development	-	-	-	-	5,751.0	7,375.7	7,375.7	8,326.5
v) Fisheries	7,902.6	10,628.0	10,652.3	12,279.4	3,852.0	4,443.1	4,443.1	5,400.9
vi) Forestry and Wild Life	1,16,208.7	1,49,515.7	1,49,464.2	1,47,151.4	5,469.9	5,715.2	5,715.2	7,472.6
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	3,45,532.5	4,73,149.1	4,73,260.9	5,33,238.1	418.7	2,155.1	2,155.1	3,197.2
ix) Agricultural Research and Education	12,706.2	13,249.7	13,249.7	13,630.0	304.0	263.2	263.2	366.5
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	15,919.6	24,658.0	3,25,897.0	1,75,849.3	1,408.7	1,830.7	1,830.7	2,342.1
xii) Other Agricultural Programmes	1,369.5	2,200.0	1,24,547.0	3,52,200.0	116.1	90.8	90.8	136.4
2. Rural Development	3,69,549.6	3,82,548.2	3,80,836.7	4,52,149.8	14,703.0	23,193.6	23,193.6	27,843.5
3. Special Area Programmes	-	-	-	-	747.1	1,190.4	1,190.4	1,158.2
4. Irrigation and Flood Control	53,445.1	48,746.9	46,835.4	46,138.5	16,260.7	16,895.7	16,895.7	18,015.7
<i>of which:</i>								
i) Major and Medium Irrigation	45,900.6	35,603.8	34,152.2	36,516.5	8,628.0	7,215.8	7,215.8	8,152.4
ii) Minor Irrigation	7,250.4	12,672.4	12,268.8	9,184.6	4,575.7	5,472.3	5,472.3	5,850.1
iii) Flood Control and Drainage	294.1	470.7	414.3	437.4	1,686.0	2,950.0	2,950.0	2,490.0
5. Energy	2,63,518.5	3,59,301.0	3,62,575.0	3,34,334.0	1,67,118.8	1,70,762.8	1,70,762.8	1,78,510.6
<i>of which: Power</i>	2,59,957.0	3,53,988.0	3,57,262.0	3,28,349.0	1,67,033.0	1,70,038.2	1,70,038.2	1,77,768.9
6. Industry and Minerals (i to iii)	85,623.9	97,540.0	85,649.7	1,07,215.9	8,748.4	35,181.7	35,181.7	31,103.4
i) Village and Small Industries	16,952.8	22,513.4	21,813.3	23,309.8	1,951.0	10,032.6	10,032.6	8,092.7
ii) Industries@	67,671.1	73,926.5	62,736.4	82,606.1	6,519.1	22,449.2	22,449.2	20,310.7
iii) Others**	1,000.0	1,100.0	1,100.0	1,300.0	278.3	2,700.0	2,700.0	2,700.0

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,00,541.2	2,14,043.1	1,90,390.1	1,70,634.1	33,034.3	35,235.2	35,235.2	37,075.6
i) Roads and Bridges	94,308.9	2,00,148.2	1,81,506.1	1,58,488.6	15,147.0	15,087.9	15,087.9	12,527.4
ii) Others @@	6,232.4	13,895.0	8,884.0	12,145.5	17,887.3	20,147.3	20,147.3	24,548.3
8. Science, Technology and Environment	833.3	1,821.0	1,821.0	2,320.0	2,656.5	9,015.9	9,015.9	3,762.5
9. General Economic Services (i to iv)	10,692.7	9,582.9	9,616.4	10,025.1	11,516.2	14,575.2	14,575.2	14,636.4
i) Secretariat - Economic Services	5,334.4	2,581.7	2,591.7	2,860.7	1,321.6	2,170.0	2,170.0	2,124.2
ii) Tourism	1,910.6	2,730.0	2,730.0	2,630.0	8,078.0	9,167.1	9,167.1	9,108.9
iii) Civil Supplies	-	-	-	-	816.0	1,245.8	1,245.8	1,276.8
iv) Others +	3,447.7	4,271.2	4,294.7	4,534.4	1,300.6	1,992.2	1,992.2	2,126.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>12,87,041.2</b>	<b>16,62,080.6</b>	<b>15,79,378.5</b>	<b>17,52,276.9</b>	<b>3,51,975.3</b>	<b>3,52,805.3</b>	<b>3,52,805.3</b>	<b>4,25,084.2</b>
<b>A. Organs of State</b>	<b>37,114.3</b>	<b>65,573.8</b>	<b>72,111.8</b>	<b>88,608.9</b>	<b>11,831.5</b>	<b>11,833.7</b>	<b>11,833.7</b>	<b>23,126.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,08,421.3</b>	<b>1,24,733.7</b>	<b>1,21,479.5</b>	<b>1,17,991.2</b>	<b>7,594.6</b>	<b>7,798.0</b>	<b>7,798.0</b>	<b>10,305.0</b>
i) Collection of Taxes and Duties	1,08,415.6	1,24,733.7	1,21,479.5	1,17,991.2	7,592.9	7,785.5	7,785.5	10,299.0
ii) Other Fiscal Services	5.8	-	-	-	1.8	12.5	12.5	6.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>3,29,832.8</b>	<b>4,06,754.7</b>	<b>4,10,808.7</b>	<b>4,96,399.5</b>	<b>1,27,428.5</b>	<b>1,42,213.7</b>	<b>1,42,213.7</b>	<b>1,54,232.2</b>
1. Appropriation for Reduction or Avoidance of Debt	20,000.0	22,000.0	22,000.0	26,500.0	3,000.0	5,000.0	5,000.0	3,000.0
2. Interest Payments (i to iv)	3,09,832.8	3,84,754.7	3,88,808.7	4,69,899.5	1,24,428.5	1,37,213.7	1,37,213.7	1,51,232.2
i) Interest on Loans from the Centre	13,382.8	17,047.1	14,578.2	15,420.6	1,820.5	3,033.5	3,033.5	3,533.5
ii) Interest on Internal Debt	2,46,817.7	3,04,746.0	3,14,379.0	3,78,387.5	98,052.3	1,09,584.6	1,09,584.6	1,19,771.1
of which:								
(a) Interest on Market Loans	1,68,185.3	2,18,737.0	2,32,448.0	2,96,236.5	66,877.5	73,420.7	73,420.7	86,047.2
(b) Interest on NSSF	57,225.9	60,000.0	57,500.0	55,000.0	26,524.9	29,940.0	29,940.0	27,500.0
iii) Interest on Small Savings, State Provident Funds, etc.	41,955.1	42,850.2	42,550.2	44,990.1	17,214.0	16,440.0	16,440.0	18,485.0
iv) Others	7,677.2	20,111.4	17,301.4	31,101.4	7,341.7	8,155.7	8,155.7	9,442.7
<b>D. Administrative Services (i to v)</b>	<b>4,19,212.5</b>	<b>5,29,029.9</b>	<b>5,12,084.9</b>	<b>5,56,247.8</b>	<b>84,799.5</b>	<b>76,702.7</b>	<b>76,702.7</b>	<b>95,214.6</b>
i) Secretariat - General Services	11,881.7	15,107.1	15,092.7	16,623.5	5,384.0	4,535.9	4,535.9	6,615.3
ii) District Administration	24,640.7	30,857.8	30,576.6	32,208.9	5,546.5	4,815.1	4,815.1	6,161.1
iii) Police	3,06,939.8	4,04,514.4	3,87,968.0	4,24,251.2	48,862.0	41,970.9	41,970.9	52,300.8
iv) Public Works	36,007.0	24,216.5	24,332.9	26,151.9	11,687.0	11,998.5	11,998.5	12,584.0
v) Others ++	39,743.3	54,334.1	54,114.7	57,012.4	13,320.0	13,382.3	13,382.3	17,553.5
<b>E. Pensions</b>	<b>3,92,357.7</b>	<b>5,35,955.5</b>	<b>4,62,860.5</b>	<b>4,92,995.5</b>	<b>1,16,358.5</b>	<b>1,09,618.0</b>	<b>1,09,618.0</b>	<b>1,37,600.0</b>
<b>F. Miscellaneous General Services</b>	<b>102.6</b>	<b>33.1</b>	<b>33.1</b>	<b>34.0</b>	<b>3,962.7</b>	<b>4,639.3</b>	<b>4,639.3</b>	<b>4,605.7</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	80.3	106.9	106.9	103.5
<b>III. Grants-in-Aid and Contributions</b>	<b>1,36,466.1</b>	<b>1,15,030.6</b>	<b>1,15,050.6</b>	<b>62,031.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,36,466.1	1,15,030.6	1,15,050.6	62,031.8	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,18,05,966.0</b>	<b>1,34,63,330.0</b>	<b>1,39,15,306.0</b>	<b>1,51,85,799.0</b>	<b>73,25,735.6</b>	<b>85,18,652.8</b>	<b>85,33,480.9</b>	<b>94,24,190.5</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>76,18,402.0</b>	<b>82,44,337.0</b>	<b>91,78,775.0</b>	<b>95,89,775.0</b>	<b>46,16,815.8</b>	<b>55,09,253.8</b>	<b>55,39,374.1</b>	<b>58,88,453.6</b>
<b>A. Social Services (1 to 12)</b>	<b>49,03,900.0</b>	<b>55,39,802.0</b>	<b>59,04,095.0</b>	<b>61,74,014.0</b>	<b>28,06,133.8</b>	<b>34,17,648.3</b>	<b>33,03,485.9</b>	<b>36,11,422.2</b>
1. Education, Sports, Art and Culture	21,52,849.0	22,38,169.0	24,51,171.0	25,04,546.0	11,78,292.3	14,46,488.2	13,86,786.9	14,86,116.5
2. Medical and Public Health	5,57,590.0	5,96,110.0	6,38,745.0	6,91,267.0	2,90,363.3	3,77,461.6	3,55,147.7	4,16,836.4
3. Family Welfare	1,36,948.0	1,69,634.0	1,92,683.0	2,60,098.0	17,062.4	27,600.0	18,356.2	22,462.0
4. Water Supply and Sanitation	96,749.0	1,00,291.0	1,43,712.0	1,29,775.0	1,70,364.7	1,93,022.5	1,80,490.8	2,11,473.5
5. Housing	1,40,284.0	2,89,488.0	2,66,013.0	2,97,722.0	3,799.2	3,576.0	4,021.0	3,481.0
6. Urban Development	8,42,495.0	10,06,554.0	10,32,599.0	10,60,194.0	4,02,873.7	4,32,676.4	4,41,819.8	4,60,297.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,51,066.0	4,03,395.0	4,04,531.0	4,38,410.0	39,630.5	72,250.6	50,019.0	50,880.7
8. Labour and Labour Welfare	1,52,402.0	1,39,883.0	1,14,955.0	1,18,540.0	51,730.0	78,997.1	80,107.8	93,346.7
9. Social Security and Welfare	96,042.0	1,16,380.0	1,26,747.0	2,04,362.0	5,72,992.0	6,99,441.4	6,92,162.7	7,90,938.5
10. Nutrition	2,42,691.0	3,66,191.0	3,06,723.0	3,44,631.0	13,979.7	42,570.2	29,759.3	33,851.5
11. Relief on account of Natural Calamities	1,13,328.0	88,371.0	2,00,899.0	97,184.0	51,197.2	23,580.5	27,508.4	21,104.7
12. Others*	21,456.0	25,336.0	25,317.0	27,285.0	13,848.8	19,984.0	37,306.3	20,633.7
<b>B. Economic Services (1 to 9)</b>	<b>27,14,502.0</b>	<b>27,04,535.0</b>	<b>32,74,680.0</b>	<b>34,15,761.0</b>	<b>18,10,682.0</b>	<b>20,91,605.5</b>	<b>22,35,888.2</b>	<b>22,77,031.4</b>
1. Agriculture and Allied Activities (i to xii)	7,80,151.0	6,75,831.0	8,90,867.0	7,34,058.0	2,73,470.9	4,55,372.9	4,46,372.5	4,74,011.6
i) Crop Husbandry	4,31,567.0	3,17,816.0	4,99,585.0	2,90,894.0	86,502.7	2,05,936.2	2,18,263.6	1,94,775.2
ii) Soil and Water Conservation	27,686.0	28,744.0	27,250.0	28,867.0	7,551.1	13,914.5	10,834.2	28,973.7
iii) Animal Husbandry	48,647.0	77,377.0	67,150.0	82,480.0	66,673.1	89,240.0	89,453.0	1,00,571.0
iv) Dairy Development	4,725.0	6,360.0	3,995.0	6,370.0	78.9	102.6	80.0	97.0
v) Fisheries	28,801.0	31,682.0	35,739.0	36,519.0	4,402.6	7,836.2	6,686.0	7,017.0
vi) Forestry and Wild Life	50,849.0	56,532.0	56,310.0	71,657.0	28,662.3	39,438.7	33,414.3	38,030.8
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	5,417.0	7,451.0	6,389.0	7,221.0	10,722.7	20,299.3	19,316.3	21,459.1
ix) Agricultural Research and Education	76,202.0	70,394.0	74,524.0	70,182.0	35,935.8	48,208.2	38,809.0	49,725.5
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,05,214.0	77,430.0	1,18,236.0	1,38,157.0	32,829.0	30,250.7	29,367.1	33,205.5
xii) Other Agricultural Programmes	1,043.0	2,045.0	1,689.0	1,711.0	112.9	146.6	149.0	157.0
2. Rural Development	3,19,953.0	3,96,297.0	4,09,841.0	4,91,332.0	2,98,083.9	4,23,187.4	4,21,082.7	5,06,452.0
3. Special Area Programmes	7,939.0	9,222.0	9,131.0	9,570.0	-	-	-	-
4. Irrigation and Flood Control	1,08,749.0	1,26,106.0	1,07,663.0	1,38,478.0	1,46,308.6	1,71,499.7	1,56,279.2	1,78,009.0
<i>of which:</i>								
i) Major and Medium Irrigation	54,172.0	52,934.0	50,502.0	60,418.0	1,29,779.9	1,44,020.4	1,41,490.2	1,51,965.0
ii) Minor Irrigation	50,155.0	65,790.0	51,710.0	71,031.0	708.7	879.3	789.0	824.0
iii) Flood Control and Drainage	3,042.0	5,662.0	4,092.0	5,401.0	-	-	-	-
5. Energy	5,82,038.0	5,53,998.0	7,62,687.0	9,07,430.0	7,63,152.0	6,58,609.4	8,27,785.6	7,33,816.0
<i>of which: Power</i>	5,79,459.0	5,43,285.0	7,37,099.0	7,93,058.0	7,60,306.1	6,48,066.0	8,12,028.0	6,87,840.0
6. Industry and Minerals (i to iii)	3,08,480.0	3,34,339.0	4,62,872.0	4,46,109.0	31,769.5	53,350.0	66,751.0	57,533.6
i) Village and Small Industries	1,62,000.0	1,27,881.0	1,78,580.0	1,46,138.0	9,967.9	28,612.1	19,754.0	28,285.5
ii) Industries@	1,46,480.0	2,06,458.0	2,84,292.0	2,99,971.0	21,801.6	24,737.9	46,997.0	29,248.1
iii) Others**	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,69,629.0	4,55,393.0	4,90,168.0	4,44,192.0	2,90,244.5	3,17,171.0	3,06,247.4	3,14,657.4
i) Roads and Bridges	4,17,052.0	4,18,092.0	4,47,827.0	4,05,344.0	93,383.3	91,602.4	73,002.4	83,355.8
ii) Others @@	52,577.0	37,301.0	42,341.0	38,848.0	1,96,861.2	2,25,568.6	2,33,245.0	2,31,301.6
8. Science, Technology and Environment	34,461.0	31,701.0	30,974.0	1,25,240.0	2,652.6	4,105.6	3,548.4	4,185.5
9. General Economic Services (i to iv)	1,03,102.0	1,21,648.0	1,10,477.0	1,19,352.0	5,000.0	8,309.6	7,821.6	8,366.2
i) Secretariat - Economic Services	11,326.0	14,852.0	12,855.0	14,979.0	2,167.9	3,702.1	3,056.0	3,945.0
ii) Tourism	8,430.0	8,596.0	7,519.0	11,330.0	282.9	397.8	1,569.7	912.0
iii) Civil Supplies	77,229.0	88,268.0	78,570.0	80,640.0	22.9	-	39.0	28.0
iv) Others +	6,117.0	9,932.0	11,533.0	12,403.0	2,526.2	4,209.8	3,157.0	3,481.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>41,40,158.0</b>	<b>51,82,205.0</b>	<b>46,99,753.0</b>	<b>55,51,531.0</b>	<b>26,69,867.5</b>	<b>29,78,827.0</b>	<b>29,71,534.8</b>	<b>35,35,737.0</b>
<b>A. Organs of State</b>	<b>1,22,884.0</b>	<b>1,35,599.0</b>	<b>1,43,479.0</b>	<b>1,62,194.0</b>	<b>93,406.5</b>	<b>1,12,989.7</b>	<b>1,08,917.9</b>	<b>1,45,661.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>72,581.0</b>	<b>87,886.0</b>	<b>81,301.0</b>	<b>91,329.0</b>	<b>43,286.7</b>	<b>55,030.9</b>	<b>60,294.2</b>	<b>66,627.2</b>
i) Collection of Taxes and Duties	72,337.0	87,596.0	81,051.0	91,040.0	43,157.6	54,876.7	60,129.7	66,469.2
ii) Other Fiscal Services	244.0	290.0	250.0	289.0	129.2	154.2	164.5	158.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>18,95,404.0</b>	<b>21,37,911.0</b>	<b>21,33,987.0</b>	<b>22,70,939.0</b>	<b>11,96,127.3</b>	<b>14,03,739.2</b>	<b>13,84,656.2</b>	<b>16,63,261.9</b>
1. Appropriation for Reduction or Avoidance of Debt	-	1,20,000.0	1,00,000.0	1,20,000.0	-	-	-	-
2. Interest Payments (i to iv)	18,95,404.0	20,17,911.0	20,33,987.0	21,50,939.0	11,96,127.3	14,03,739.2	13,84,656.2	16,63,261.9
i) Interest on Loans from the Centre	42,957.3	37,511.3	40,648.5	37,740.8	10,408.7	5,291.3	9,046.4	7,368.6
ii) Interest on Internal Debt	16,74,764.1	17,95,153.2	17,75,502.8	19,19,910.2	10,60,274.4	12,57,822.3	12,29,524.3	14,94,526.6
of which:								
(a) Interest on Market Loans	11,56,519.8	12,96,760.2	12,75,892.7	14,48,201.9	6,96,647.2	8,97,673.7	8,44,979.6	11,15,415.6
(b) Interest on NSSF	4,47,778.3	4,14,250.9	4,14,250.9	3,79,935.3	1,18,525.3	1,08,053.0	1,09,453.8	99,994.9
iii) Interest on Small Savings, State Provident Funds, etc.	78,735.4	90,933.0	88,712.0	85,854.0	1,09,353.1	1,19,219.0	1,20,018.0	1,31,770.0
iv) Others	98,947.3	94,313.5	1,29,123.7	1,07,434.0	16,091.2	21,406.5	26,067.5	29,596.6
<b>D. Administrative Services (i to v)</b>	<b>6,47,827.0</b>	<b>6,41,265.0</b>	<b>7,60,198.0</b>	<b>7,31,129.0</b>	<b>4,57,275.5</b>	<b>5,51,687.8</b>	<b>5,69,550.8</b>	<b>5,93,433.0</b>
i) Secretariat - General Services	41,140.0	48,947.0	44,434.0	49,062.0	14,824.9	17,486.6	16,878.6	17,209.0
ii) District Administration	44,950.0	54,740.0	52,759.0	55,764.0	19,527.2	21,537.2	21,527.0	24,126.0
iii) Police	4,42,757.0	4,21,838.0	5,21,253.0	4,97,476.0	3,57,569.5	4,27,697.6	4,43,857.0	4,63,270.0
iv) Public Works	32,724.0	27,774.0	44,947.0	33,776.0	16,504.2	25,491.3	23,171.4	27,501.0
v) Others ++	86,256.0	87,966.0	96,805.0	95,051.0	48,849.7	59,475.1	64,116.8	61,327.0
<b>E. Pensions</b>	<b>13,97,881.0</b>	<b>14,76,755.0</b>	<b>15,75,470.0</b>	<b>15,42,334.0</b>	<b>8,78,313.5</b>	<b>8,30,122.0</b>	<b>8,30,122.0</b>	<b>9,00,001.0</b>
<b>F. Miscellaneous General Services</b>	<b>3,581.0</b>	<b>7,02,789.0</b>	<b>5,318.0</b>	<b>7,53,606.0</b>	<b>1,458.0</b>	<b>25,257.5</b>	<b>17,993.6</b>	<b>1,66,752.3</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>47,406.0</b>	<b>36,788.0</b>	<b>36,778.0</b>	<b>44,493.0</b>	<b>39,052.4</b>	<b>30,572.0</b>	<b>22,572.0</b>	<b>-</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	47,406.0	36,788.0	36,778.0	44,493.0	39,052.4	30,572.0	22,572.0	-