

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,59,16,330.6	2,08,26,125.6	2,05,55,595.1	2,28,54,071.2	15,84,664.1	18,20,154.7	20,59,199.0	23,09,479.8
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,03,01,942.7	1,54,10,865.1	1,43,94,125.2	1,61,48,441.5	11,01,268.4	12,56,298.1	14,74,053.1	15,42,278.8
A. Social Services (1 to 12)	69,24,429.0	1,08,01,024.7	1,05,51,245.5	1,19,38,801.4	5,76,002.1	5,35,279.1	6,77,220.2	7,41,523.9
1. Education, Sports, Art and Culture	22,62,041.8	25,98,703.7	25,89,836.0	28,17,301.1	2,31,506.6	2,30,295.6	3,16,582.5	2,68,183.6
2. Medical and Public Health	7,30,603.5	7,80,355.0	8,61,291.5	9,44,893.5	1,31,527.2	1,16,396.7	1,51,104.0	1,42,426.6
3. Family Welfare	2,83,545.1	4,17,118.1	3,86,145.6	3,93,819.5	3,225.0	1,425.0	2,794.7	2,575.0
4. Water Supply and Sanitation	29,089.5	99,341.1	56,905.4	81,384.6	96,025.7	61,282.9	87,059.9	1,07,149.5
5. Housing	2,17,741.4	4,80,323.1	7,28,192.1	6,29,099.6	4,360.6	4,865.3	5,998.9	32,138.5
6. Urban Development	4,41,485.1	6,88,300.3	6,74,556.0	7,36,429.6	38,085.5	24,691.0	26,380.3	98,751.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,17,297.4	45,41,195.1	42,18,651.3	51,18,820.2	—	—	—	—
8. Labour and Labour Welfare	17,239.4	77,062.1	64,617.6	79,232.3	5,767.1	7,017.9	6,131.0	6,888.4
9. Social Security and Welfare	3,33,983.6	3,12,195.1	3,05,524.1	3,48,670.3	33,332.5	53,972.4	36,783.2	39,991.3
10. Nutrition	1,76,609.1	5,60,650.7	5,04,422.0	5,32,766.1	5,465.5	—	4,000.0	1,900.0
11. Relief on account of Natural Calamities	1,85,096.9	2,00,898.0	1,02,196.7	2,08,057.3	18,155.0	27,600.0	30,382.1	32,643.0
12. Others*	29,696.3	44,882.4	58,907.3	48,327.4	8,551.4	7,732.4	10,003.7	8,876.2
B. Economic Services (1 to 9)	33,77,513.7	46,09,840.4	38,42,879.7	42,09,640.2	5,25,266.3	7,21,018.9	7,96,832.9	8,00,754.9
1. Agriculture and Allied Activities (i to xii)	7,43,202.5	13,03,854.2	12,04,605.2	13,15,615.6	1,23,896.4	1,86,179.7	2,31,801.2	2,10,422.4
i) Crop Husbandry	1,75,528.7	5,53,475.1	5,09,612.2	5,31,372.5	44,709.3	57,020.3	59,939.1	49,819.0
ii) Soil and Water Conservation	3,845.9	5,147.5	4,572.6	4,925.9	9,360.2	15,308.0	19,559.8	19,010.3
iii) Animal Husbandry	72,103.3	1,00,080.5	87,308.2	1,08,698.2	18,845.5	19,472.0	15,465.7	16,090.2
iv) Dairy Development	—	—	—	—	326.3	399.7	3,408.8	496.0
v) Fisheries	1,769.1	20,923.3	23,565.2	16,683.4	3,295.0	3,950.6	5,330.8	5,810.6
vi) Forestry and Wild Life	22,783.4	61,466.3	40,976.7	61,642.0	30,053.2	78,763.1	74,900.4	99,581.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	6,329.6	19,641.4	20,563.3	32,642.5	12,034.2	7,527.8	49,805.1	10,628.0
ix) Agricultural Research and Education	61,021.4	79,037.3	68,596.4	84,110.7	3,462.5	1,264.6	917.9	2,383.2
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	14,812.7	20,858.8	17,525.2	18,011.5	1,745.0	1,970.7	1,928.4	2,452.2
xii) Other Agricultural Programmes	3,85,008.3	4,43,224.0	4,31,885.5	4,57,528.8	65.4	503.0	545.3	4,151.4
2. Rural Development	9,21,760.9	14,28,902.0	10,61,969.4	14,28,207.0	67,381.0	99,102.9	1,23,271.7	92,762.0
3. Special Area Programmes	—	—	—	—	330.1	622.0	631.3	1,556.6
4. Irrigation and Flood Control	1,11,048.3	73,061.1	69,385.1	75,576.1	40,014.3	47,234.5	62,017.6	46,904.0
of which:								
i) Major and Medium Irrigation	99,056.0	61,927.0	59,324.6	64,462.3	—	—	—	—
ii) Minor Irrigation	11,521.2	10,563.2	9,535.5	10,602.1	35,838.2	46,734.5	55,656.4	44,904.0
iii) Flood Control and Drainage	—	20.0	9.4	4.7	4,176.1	500.0	6,361.3	2,000.0
5. Energy	10,85,072.8	9,44,537.5	8,14,493.3	5,55,873.7	1,38,018.4	1,51,153.5	1,83,134.1	1,86,452.0
of which: Power	10,85,072.8	9,44,537.5	8,14,493.3	5,55,873.7	1,34,113.1	1,48,624.7	1,78,046.7	1,83,516.1
6. Industry and Minerals (i to iii)	90,568.6	1,50,098.1	55,759.6	1,40,278.9	12,403.6	13,470.4	15,413.5	15,056.0
i) Village and Small Industries	49,871.1	78,029.4	28,216.3	80,235.9	8,803.2	10,229.8	10,508.3	12,080.7
ii) Industries@	34,668.9	50,821.8	13,793.3	51,142.9	2,954.7	2,436.8	3,754.8	2,975.3
iii) Others**	6,028.7	21,247.0	13,750.0	8,900.0	645.6	803.8	1,150.4	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,20,819.2	5,23,883.6	4,33,106.6	4,73,349.0	1,08,536.4	1,37,742.2	1,35,159.1	1,87,676.5
i) Roads and Bridges	1,22,616.6	1,71,510.0	1,18,956.3	1,23,648.7	87,577.6	1,15,865.5	1,06,502.1	1,62,781.9
ii) Others @@	2,98,202.6	3,52,373.6	3,14,150.3	3,49,700.3	20,958.8	21,876.8	28,657.0	24,894.6
8. Science, Technology and Environment	805.2	1,374.0	883.2	2,052.5	8,249.3	10,225.1	13,168.0	8,310.4
9. General Economic Services (i to iv)	4,236.3	1,84,130.0	2,02,677.4	2,18,687.4	26,436.9	75,288.7	32,236.3	51,615.0
i) Secretariat - Economic Services	-28,663.2	1,29,971.8	1,46,389.8	1,94,570.6	10,767.3	56,582.5	13,714.1	32,761.0
ii) Tourism	-317.0	1,617.2	3,891.0	1,886.3	3,411.2	4,051.5	5,171.0	4,615.0
iii) Civil Supplies	21,980.8	39,566.6	40,270.2	9,652.2	8,444.4	10,472.9	8,719.8	9,843.0
iv) Others +	11,235.6	12,974.4	12,126.4	12,578.2	3,813.9	4,181.7	4,631.4	4,396.0
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	56,12,419.1	54,12,760.5	61,59,496.8	67,03,129.7	4,83,395.8	5,63,856.7	5,85,145.9	7,67,201.0
A. Organs of State	1,11,695.2	1,08,079.0	1,17,044.5	1,29,468.5	19,202.4	20,434.3	20,637.7	70,977.5
B. Fiscal Services (i + ii)	84,256.1	1,18,000.0	1,04,596.5	1,32,863.3	7,502.8	9,108.6	7,063.8	7,645.6
i) Collection of Taxes and Duties	84,256.1	1,18,000.0	1,04,596.5	1,32,863.3	7,254.5	8,834.5	6,756.8	7,349.1
ii) Other Fiscal Services	-	-	-	-	248.3	274.1	307.0	296.5
C. Interest Payments and Servicing of Debt (1 + 2)	22,16,517.7	21,80,576.4	25,75,379.0	29,42,370.5	97,811.6	92,360.5	95,860.4	98,338.9
1. Appropriation for Reduction or Avoidance of Debt	-	46,560.8	46,560.8	75,000.0	20,050.0	7,108.0	7,108.4	7,108.0
2. Interest Payments (i to iv)	22,16,517.7	21,34,015.6	25,28,818.3	28,67,370.5	77,761.6	85,252.5	88,752.1	91,230.9
i) Interest on Loans from the Centre	31,086.0	22,858.5	22,858.5	88,922.8	801.0	815.0	636.0	636.0
ii) Interest on Internal Debt	20,61,734.8	19,62,075.1	23,63,177.8	26,14,865.7	56,417.0	57,422.0	57,163.0	59,363.0
<i>of which:</i>								
(a) Interest on Market Loans	19,17,003.7	17,76,239.0	21,51,048.6	23,98,800.0	41,006.0	43,507.0	43,248.0	47,448.0
(b) Interest on NSSF	97,641.7	81,233.2	81,233.2	69,555.8	11,187.0	13,915.0	13,915.0	11,915.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,23,696.9	1,49,082.0	1,42,782.0	1,63,582.0	20,544.0	21,245.0	22,530.0	23,728.0
iv) Others	-	-	-	-	-0.4	5,770.5	8,423.1	7,503.9
D. Administrative Services (i to v)	11,69,937.3	12,79,449.5	12,92,696.0	13,81,776.3	2,22,506.4	2,56,900.4	2,61,770.4	3,38,224.0
i) Secretariat - General Services	3,59,828.4	3,05,818.2	3,57,023.2	3,41,193.5	20,391.3	22,813.2	20,981.3	28,787.3
ii) District Administration	1,10,717.3	1,33,529.5	1,26,840.8	1,29,991.6	39,382.6	46,966.5	46,772.1	60,672.8
iii) Police	5,67,119.3	6,77,951.1	6,51,504.3	7,40,443.2	1,14,309.5	1,22,967.2	1,22,725.6	1,29,096.1
iv) Public Works	25,131.5	33,973.8	29,791.0	31,753.6	31,707.2	45,497.8	51,176.2	96,972.9
v) Others ++	1,07,140.8	1,28,176.9	1,27,536.8	1,38,394.5	16,715.8	18,655.8	20,115.2	22,695.0
E. Pensions	20,32,667.5	17,26,654.6	20,69,746.5	21,16,647.0	1,36,228.6	1,84,900.0	1,99,688.7	2,51,879.6
F. Miscellaneous General Services	-2,654.7	1.1	34.4	4.1	143.8	152.9	124.9	135.4
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	1,968.8	2,500.0	1,973.1	2,500.0	-	-	-	-
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,968.8	2,500.0	1,973.1	2,500.0	-	-	-	-

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	82,54,797.9	96,36,704.8	1,26,63,550.2	1,11,33,659.1	1,59,21,970.9	1,91,95,666.6	2,29,38,242.1	2,07,84,799.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	45,87,332.0	58,73,005.2	80,23,909.3	67,64,329.8	1,10,28,015.7	1,30,24,095.4	1,65,54,662.8	1,37,79,234.9
A. Social Services (1 to 12)	33,18,234.2	43,47,939.4	62,27,683.8	51,91,152.0	76,11,465.1	89,53,726.7	1,13,71,366.3	93,93,154.9
1. Education, Sports, Art and Culture	17,95,599.6	21,99,896.2	23,96,201.2	21,81,904.0	33,76,969.0	39,15,087.3	53,03,625.5	40,91,269.7
2. Medical and Public Health	6,18,105.7	6,48,028.0	6,98,584.1	6,25,480.1	9,63,973.8	12,68,627.2	14,87,929.1	13,40,988.9
3. Family Welfare	36,125.5	42,968.0	43,348.0	44,803.6	1,00,479.1	1,44,954.6	1,66,959.7	1,46,356.2
4. Water Supply and Sanitation	54,876.3	64,855.9	64,855.9	65,623.4	94,232.5	2,63,770.3	3,01,066.3	3,28,623.3
5. Housing	2,09,215.2	3,91,825.8	15,36,021.7	6,82,216.9	6,78,347.6	8,78,767.0	11,78,601.0	6,94,414.0
6. Urban Development	1,50,076.2	3,04,810.8	4,32,433.1	3,64,031.2	5,58,658.1	7,13,265.2	7,13,289.7	8,78,265.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,21,614.5	2,51,518.1	3,04,236.9	3,27,948.3	4,22,592.3	3,59,970.3	4,04,292.7	3,61,078.7
8. Labour and Labour Welfare	17,419.6	21,285.0	21,620.2	21,958.9	56,677.9	79,508.9	79,758.8	80,290.9
9. Social Security and Welfare	1,78,577.8	1,61,185.7	2,47,675.8	6,18,156.3	7,64,635.2	7,20,871.3	10,28,093.1	7,21,184.7
10. Nutrition	65,001.8	57,357.4	1,18,925.0	1,02,361.8	1,84,800.9	1,99,308.2	2,52,261.4	1,98,743.8
11. Relief on account of Natural Calamities	59,740.1	1,91,630.2	3,47,493.2	1,42,895.8	3,80,298.7	3,65,963.1	4,11,608.1	5,08,502.5
12. Others*	11,881.9	12,578.4	16,288.8	13,771.6	29,800.0	43,633.4	43,881.0	43,437.2
B. Economic Services (1 to 9)	12,69,097.8	15,25,065.8	17,96,225.5	15,73,177.8	34,16,550.6	40,70,368.7	51,83,296.5	43,86,080.1
1. Agriculture and Allied Activities (i to xii)	4,16,321.8	4,90,412.6	6,07,861.0	4,91,493.4	3,13,377.6	6,83,931.6	8,59,306.5	7,33,097.2
i) Crop Husbandry	1,20,833.5	1,30,145.1	2,01,085.0	1,58,147.5	1,46,233.6	3,04,108.6	3,40,839.0	3,36,428.8
ii) Soil and Water Conservation	10,603.3	12,482.3	18,403.1	17,634.5	7,463.4	16,037.5	25,108.3	17,658.4
iii) Animal Husbandry	35,555.7	51,629.5	52,349.9	55,249.3	30,373.1	77,557.9	84,567.1	81,543.2
iv) Dairy Development	3,066.2	7,921.5	7,921.5	5,168.6	14,423.9	16,747.7	19,806.9	20,305.1
v) Fisheries	12,343.3	12,787.5	12,787.6	13,171.2	9,866.4	55,632.9	72,377.0	36,165.9
vi) Forestry and Wild Life	73,513.7	1,10,907.8	1,11,719.8	1,13,830.2	31,495.7	60,921.3	75,453.0	72,835.6
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	1,00,209.7	1,00,710.0	1,38,265.0	58,902.5	-4.3	35,983.8	1,21,004.1	50,101.0
ix) Agricultural Research and Education	41,976.9	46,546.0	48,046.0	48,298.6	30,570.1	46,307.2	50,257.1	47,694.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	12,531.3	12,505.1	12,505.1	15,681.9	42,131.2	66,929.8	67,039.0	68,568.3
xii) Other Agricultural Programmes	5,688.2	4,778.0	4,778.0	5,409.1	824.5	3,705.0	2,855.0	1,796.6
2. Rural Development	3,55,627.4	4,14,507.8	4,72,623.5	4,51,888.0	15,13,893.1	15,38,813.6	19,71,357.3	17,09,883.5
3. Special Area Programmes	8,930.4	16,240.8	24,699.6	13,358.9	-	-	-	-
4. Irrigation and Flood Control	92,825.8	1,30,179.5	1,60,993.4	1,39,493.4	1,10,094.1	1,30,535.4	1,42,681.1	1,39,235.1
of which:								
i) Major and Medium Irrigation	17,210.4	22,239.9	22,749.1	28,304.7	50,174.7	58,992.8	64,285.3	66,326.8
ii) Minor Irrigation	42,809.7	65,686.6	95,819.2	69,135.3	18,892.0	21,536.6	21,966.6	22,001.3
iii) Flood Control and Drainage	32,286.2	41,441.1	41,613.1	41,393.5	41,146.8	46,091.0	52,514.2	47,585.0
5. Energy	1,30,139.7	1,03,820.1	1,20,118.1	77,764.9	8,99,602.3	9,85,925.3	13,04,225.3	9,91,952.6
of which: Power	1,30,077.1	1,03,737.0	1,20,035.0	77,668.3	8,93,845.4	9,79,763.0	12,98,063.0	9,86,063.0
6. Industry and Minerals (i to iii)	81,497.7	1,09,470.1	1,30,854.0	1,09,633.5	1,04,835.5	1,28,190.8	1,57,506.0	1,36,993.0
i) Village and Small Industries	35,110.7	56,318.4	56,324.6	52,758.9	51,084.9	63,512.9	68,707.4	50,116.9
ii) Industries@	46,387.0	53,151.7	74,529.5	56,874.6	53,750.6	64,677.9	88,798.6	86,876.1
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,40,081.8	2,01,083.8	2,07,068.5	2,12,868.5	3,63,039.1	4,80,309.1	5,28,309.1	5,59,063.0
i) Roads and Bridges	1,10,443.5	1,66,634.9	1,66,675.5	1,71,948.8	3,49,442.1	4,54,437.9	5,02,437.9	5,44,408.5
ii) Others @@	29,638.2	34,448.9	40,393.0	40,919.8	13,597.0	25,871.2	25,871.2	14,654.5
8. Science, Technology and Environment	1,727.3	1,916.7	2,075.8	4,738.9	363.2	531.8	531.8	713.0
9. General Economic Services (i to iv)	41,945.9	57,434.4	69,931.7	71,938.2	1,11,345.7	1,22,131.1	2,19,379.4	1,15,142.7
i) Secretariat - Economic Services	32,779.4	44,452.7	55,579.7	57,488.3	10,606.0	14,287.9	17,068.2	14,942.9
ii) Tourism	3,531.6	4,908.6	6,273.4	5,135.4	4,058.4	16,686.1	18,201.6	16,718.9
iii) Civil Supplies	46.7	79.6	79.6	86.9	87,316.4	64,141.0	1,02,064.8	56,883.3
iv) Others +	5,588.2	7,993.4	7,998.9	9,227.6	9,365.0	27,016.2	82,044.8	26,597.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	36,36,853.1	36,89,991.7	45,65,933.0	42,69,031.9	48,93,923.5	61,70,907.3	63,82,915.4	70,04,900.9
A. Organs of State	55,828.1	87,951.0	93,444.1	1,06,778.2	1,87,704.9	2,09,553.2	2,37,264.7	2,10,446.3
B. Fiscal Services (i + ii)	1,24,821.2	1,46,859.4	1,47,008.9	1,55,976.1	1,19,783.9	1,78,986.3	2,10,870.2	2,42,993.5
i) Collection of Taxes and Duties	1,24,609.9	1,46,496.2	1,46,645.7	1,55,572.7	1,19,490.1	1,78,653.2	2,10,537.2	2,42,654.9
ii) Other Fiscal Services	211.2	363.2	363.2	403.5	293.7	333.1	333.1	338.6
C. Interest Payments and Servicing of Debt (1 + 2)	6,49,736.6	8,53,365.0	9,54,340.4	10,81,537.0	13,82,193.5	17,61,606.3	17,61,606.3	19,82,350.3
1. Appropriation for Reduction or Avoidance of Debt	44,589.2	1,00,000.0	2,00,000.0	2,00,000.0	0.6	1,31,102.8	1,31,102.8	1,46,906.0
2. Interest Payments (i to iv)	6,05,147.5	7,53,365.0	7,54,340.4	8,81,537.0	13,82,192.8	16,30,503.5	16,30,503.5	18,35,444.3
i) Interest on Loans from the Centre	8,930.9	9,028.1	9,093.4	9,615.0	25,642.9	58,238.5	58,238.5	62,102.1
ii) Interest on Internal Debt	5,07,318.8	6,07,631.8	6,08,541.8	7,32,428.8	12,41,195.5	14,52,307.4	14,52,307.4	16,50,973.2
<i>of which:</i>								
(a) Interest on Market Loans	4,24,007.8	5,23,019.2	5,23,019.2	6,47,090.2	10,24,354.5	12,48,620.6	12,48,620.6	14,66,392.3
(b) Interest on NSSF	61,555.6	54,522.4	54,522.4	47,252.3	1,51,310.9	1,33,107.7	1,33,107.7	1,14,904.6
iii) Interest on Small Savings, State Provident Funds, etc.	88,897.8	1,36,705.1	1,36,705.1	1,39,493.2	1,14,550.0	1,18,688.6	1,18,688.6	1,21,100.0
iv) Others	-	-	-	-	804.4	1,269.0	1,269.0	1,269.0
D. Administrative Services (i to v)	10,46,365.2	14,27,848.8	16,11,258.6	12,60,590.9	11,79,423.6	15,95,532.3	16,26,381.0	16,25,418.7
i) Secretariat - General Services	4,75,602.2	5,72,394.5	7,21,355.1	3,19,876.9	32,734.2	43,708.7	44,395.1	45,751.2
ii) District Administration	22,404.6	28,144.4	31,737.5	30,645.7	51,017.2	68,681.7	71,351.1	78,871.8
iii) Police	4,31,499.7	6,48,659.2	6,72,416.1	7,30,275.0	8,26,523.0	11,35,332.3	11,33,487.3	11,25,913.5
iv) Public Works	36,462.8	58,199.6	59,979.6	62,405.6	62,855.0	74,448.6	77,461.6	92,128.6
v) Others ++	80,395.9	1,20,451.1	1,25,770.5	1,17,387.7	2,06,294.1	2,73,361.1	2,99,685.8	2,82,753.7
E. Pensions	17,22,374.2	11,06,910.2	16,90,263.6	16,20,891.3	20,25,757.5	24,25,229.1	25,46,793.1	29,43,692.0
F. Miscellaneous General Services	37,727.8	67,057.3	69,617.4	43,258.5	-939.9	0.2	0.2	0.2
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	30,612.8	73,707.9	73,707.9	1,00,297.4	31.7	663.9	663.9	663.9
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	30,612.8	72,627.0	72,627.0	1,00,276.5	31.7	663.9	663.9	663.9