

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>75,01,000.8</b>	<b>88,37,161.2</b>	<b>95,24,709.6</b>	<b>1,02,50,065.6</b>	<b>14,22,689.3</b>	<b>16,91,580.7</b>	<b>17,70,624.5</b>	<b>19,55,837.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>52,52,182.7</b>	<b>62,68,327.4</b>	<b>69,93,120.0</b>	<b>75,47,211.8</b>	<b>9,26,302.4</b>	<b>10,89,425.6</b>	<b>11,59,077.4</b>	<b>12,78,174.6</b>
<b>A. Social Services (1 to 12)</b>	<b>27,96,373.8</b>	<b>33,42,034.2</b>	<b>36,90,698.3</b>	<b>42,00,316.2</b>	<b>5,55,859.9</b>	<b>6,31,184.1</b>	<b>6,43,754.5</b>	<b>7,26,062.2</b>
1. Education, Sports, Art and Culture	15,61,946.5	19,01,218.2	19,93,963.1	21,89,491.3	2,13,753.0	2,81,353.7	2,85,150.1	3,36,488.7
2. Medical and Public Health	5,95,621.2	5,67,498.7	6,52,356.7	6,68,576.9	1,29,343.1	1,58,629.0	1,61,166.8	1,92,990.3
3. Family Welfare	26,739.6	34,084.5	34,084.6	38,343.9	1,519.0	2,529.0	2,529.0	2,125.2
4. Water Supply and Sanitation	27,959.1	83,139.0	58,118.7	77,434.9	1,02,149.7	38,937.0	38,937.0	34,658.0
5. Housing	23,049.9	70,216.3	1,54,721.4	3,23,229.0	1,328.0	1,540.0	1,540.0	1,850.0
6. Urban Development	1,64,945.5	1,88,635.8	2,92,911.6	2,74,840.4	9,534.3	22,822.4	23,045.1	25,903.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,954.4	34,156.9	38,060.2	39,990.2	4,835.6	16,567.0	16,568.0	10,659.7
8. Labour and Labour Welfare	24,136.9	45,417.7	38,497.7	69,942.3	6,602.0	12,255.9	12,491.9	12,843.1
9. Social Security and Welfare	2,20,117.7	2,56,185.1	2,59,701.0	2,84,462.7	73,623.9	86,211.5	89,193.8	96,338.5
10. Nutrition	58,620.0	83,092.3	85,092.3	99,869.8	2,523.8	2,808.0	3,832.3	2,281.0
11. Relief on account of Natural Calamities	51,973.1	43,846.6	43,846.6	68,524.7	3,428.6	2,547.2	2,547.2	2,369.7
12. Others*	23,309.9	34,543.1	39,344.4	65,610.0	7,219.0	4,983.4	6,753.4	7,554.2
<b>B. Economic Services (1 to 9)</b>	<b>24,55,808.9</b>	<b>29,26,293.2</b>	<b>33,02,421.7</b>	<b>33,46,895.7</b>	<b>3,70,442.5</b>	<b>4,58,241.5</b>	<b>5,15,322.9</b>	<b>5,52,112.4</b>
1. Agriculture and Allied Activities (i to xii)	14,01,229.1	17,07,632.9	19,16,436.9	19,61,130.9	43,220.6	63,217.4	65,220.7	69,209.8
i) Crop Husbandry	7,36,157.5	8,81,589.4	9,76,580.4	9,52,126.5	13,793.2	24,820.3	24,957.7	23,727.5
ii) Soil and Water Conservation	8,068.7	15,184.2	15,184.2	20,566.8	263.7	360.9	360.9	413.7
iii) Animal Husbandry	40,398.7	52,888.9	53,698.7	57,214.3	4,986.8	8,179.9	8,275.8	9,155.8
iv) Dairy Development	–	–	–	–	5,824.5	7,595.1	7,595.1	7,319.3
v) Fisheries	14,704.8	17,108.3	17,108.3	19,443.9	3,676.5	6,155.7	6,155.7	3,658.5
vi) Forestry and Wild Life	1,30,058.1	1,69,882.3	1,71,690.0	2,06,290.6	8,924.6	8,313.9	8,313.9	15,300.1
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	4,20,710.5	5,10,309.4	6,21,514.8	6,37,797.5	3,838.9	4,604.5	6,304.5	5,506.0
ix) Agricultural Research and Education	20,597.3	21,509.9	21,509.9	23,790.9	282.4	461.6	461.6	493.4
x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–
xi) Co-operation	29,333.5	37,560.6	37,550.6	41,700.3	1,505.8	2,412.9	2,482.9	3,333.4
xii) Other Agricultural Programmes	1,200.0	1,600.0	1,600.0	2,200.0	124.1	312.6	312.6	302.0
2. Rural Development	4,21,731.0	4,72,256.1	4,76,813.2	5,03,067.9	30,442.2	41,462.9	42,362.9	46,716.1
3. Special Area Programmes	–	–	–	–	1,371.7	1,330.7	1,330.7	1,482.5
4. Irrigation and Flood Control	55,332.2	46,651.9	44,310.4	50,957.5	13,093.3	17,953.3	18,053.3	21,182.1
<i>of which:</i>								
i) Major and Medium Irrigation	47,681.9	37,736.5	35,783.0	41,428.2	5,042.8	6,887.3	6,987.3	8,659.8
ii) Minor Irrigation	7,650.3	8,915.4	8,527.4	9,529.2	4,272.2	7,095.5	7,095.5	7,364.0
iii) Flood Control and Drainage	–	–	–	–	2,440.3	2,160.0	2,160.0	3,100.0
5. Energy	3,86,991.0	4,07,658.0	5,33,874.0	4,89,472.3	2,23,694.0	2,47,071.0	2,97,071.0	3,03,240.6
<i>of which: Power</i>	3,80,000.0	4,00,005.0	5,26,221.0	4,82,522.3	2,22,698.2	2,41,160.5	2,91,160.5	2,98,971.4
6. Industry and Minerals (i to iii)	67,256.6	1,27,257.3	1,30,157.7	1,36,203.0	12,962.1	18,628.2	20,828.2	24,188.9
i) Village and Small Industries	18,640.5	23,045.1	24,147.3	25,893.3	2,905.0	6,290.6	6,290.6	7,432.1
ii) Industries@	48,616.1	1,04,212.2	1,06,010.4	1,10,309.7	9,066.5	11,587.6	13,787.7	16,106.8
iii) Others**	–	–	–	–	990.6	750.0	750.0	650.0

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,11,359.4	1,48,538.3	1,84,528.6	1,88,206.7	33,023.0	44,123.3	44,493.3	50,971.8
i) Roads and Bridges	1,06,577.4	1,36,144.2	1,72,134.5	1,74,972.5	12,227.2	16,294.3	16,294.4	18,336.9
ii) Others @@	4,782.0	12,394.2	12,394.2	13,234.2	20,795.8	27,829.0	28,199.0	32,634.8
8. Science, Technology and Environment	1,192.8	2,275.0	2,275.0	2,395.0	5,378.8	9,547.0	9,547.0	10,208.5
9. General Economic Services (i to iv)	10,716.8	14,023.7	14,025.8	15,462.4	7,256.9	14,907.7	16,415.8	24,912.1
i) Secretariat - Economic Services	2,190.7	3,925.6	3,925.6	4,260.3	903.9	1,857.0	1,857.0	966.0
ii) Tourism	4,605.4	5,148.2	5,148.2	5,371.0	3,750.3	8,685.2	9,685.2	16,869.7
iii) Civil Supplies	-	-	-	-	1,410.5	1,793.7	2,283.7	2,645.5
iv) Others +	3,920.7	4,950.0	4,952.0	5,831.1	1,192.2	2,571.8	2,589.9	4,430.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>21,37,541.8</b>	<b>24,60,577.1</b>	<b>24,17,333.1</b>	<b>25,79,597.1</b>	<b>4,96,386.9</b>	<b>6,02,155.1</b>	<b>6,11,547.0</b>	<b>6,77,663.3</b>
<b>A. Organs of State</b>	<b>56,798.3</b>	<b>70,460.0</b>	<b>78,936.9</b>	<b>1,04,199.3</b>	<b>18,634.7</b>	<b>31,656.0</b>	<b>32,337.2</b>	<b>35,010.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,06,876.1</b>	<b>1,61,387.7</b>	<b>1,75,912.2</b>	<b>1,98,137.1</b>	<b>8,921.6</b>	<b>14,843.4</b>	<b>14,902.8</b>	<b>16,896.6</b>
i) Collection of Taxes and Duties	1,06,876.1	1,61,387.7	1,75,912.2	1,98,137.1	8,921.6	14,842.4	14,901.8	15,770.6
ii) Other Fiscal Services	-	-	-	-	-	1.0	1.0	1,126.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>6,44,423.8</b>	<b>7,62,205.5</b>	<b>7,72,205.5</b>	<b>7,33,486.7</b>	<b>1,83,253.4</b>	<b>2,01,830.0</b>	<b>2,00,830.0</b>	<b>2,05,762.3</b>
1. Appropriation for Reduction or Avoidance of Debt	30,000.0	40,000.0	40,000.0	41,500.0	5,000.0	3,000.0	8,000.0	6,000.0
2. Interest Payments (i to iv)	6,14,423.8	7,22,205.5	7,32,205.5	6,91,986.7	1,78,253.4	1,98,830.0	1,92,830.0	1,99,762.3
i) Interest on Loans from the Centre	8,609.1	19,102.6	19,102.6	20,630.8	2,007.7	5,015.5	5,015.5	5,010.0
ii) Interest on Internal Debt	5,36,771.0	5,79,309.1	5,75,109.1	5,34,743.0	1,49,680.3	1,67,958.0	1,61,958.0	1,67,057.5
of which:								
(a) Interest on Market Loans	4,69,731.8	4,96,464.0	4,96,464.0	4,62,310.0	1,27,931.4	1,46,500.0	1,40,500.0	1,46,000.0
(b) Interest on NSSF	37,224.0	46,000.0	41,800.0	35,000.0	18,413.1	16,500.0	16,500.0	16,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	48,758.2	57,603.0	61,803.0	67,011.2	17,128.4	18,154.0	18,154.0	18,220.0
iv) Others	20,285.5	66,190.8	76,190.8	69,601.6	9,437.1	7,702.5	7,702.5	9,474.8
<b>D. Administrative Services (i to v)</b>	<b>5,82,209.2</b>	<b>7,06,231.0</b>	<b>7,15,589.8</b>	<b>8,03,616.8</b>	<b>1,00,342.2</b>	<b>1,46,558.8</b>	<b>1,55,402.1</b>	<b>1,93,641.8</b>
i) Secretariat - General Services	30,967.9	52,169.5	60,312.2	60,962.8	6,616.9	6,901.8	8,058.4	8,853.7
ii) District Administration	30,941.2	35,311.7	35,311.7	41,381.5	6,749.9	8,694.1	8,912.1	11,722.7
iii) Police	4,26,575.2	5,22,681.2	5,22,639.3	5,93,875.6	58,048.3	91,304.7	91,304.7	89,441.0
iv) Public Works	49,935.7	33,631.7	33,546.2	39,431.7	12,763.8	17,214.5	22,214.5	53,720.2
v) Others ++	43,789.3	62,437.0	63,780.5	67,965.2	16,163.3	22,443.6	24,912.4	29,904.2
<b>E. Pensions</b>	<b>7,47,221.5</b>	<b>7,60,260.0</b>	<b>6,74,122.3</b>	<b>7,39,127.3</b>	<b>1,84,843.3</b>	<b>2,04,081.1</b>	<b>2,04,514.1</b>	<b>2,22,580.9</b>
<b>F. Miscellaneous General Services</b>	<b>12.8</b>	<b>33.0</b>	<b>566.5</b>	<b>1,030.0</b>	<b>391.6</b>	<b>3,186.0</b>	<b>3,560.9</b>	<b>3,771.0</b>
of which:								
Payment on account of State Lotteries					129.9	365.0	365.0	381.0
<b>III. Grants-in-Aid and Contributions</b>	<b>1,11,276.4</b>	<b>1,08,256.6</b>	<b>1,14,256.6</b>	<b>1,23,256.6</b>	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,11,276.4	1,08,256.6	1,14,256.6	1,23,256.6	-	-	-	-

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,60,42,126.6</b>	<b>1,81,03,960.1</b>	<b>1,89,49,369.8</b>	<b>1,98,67,157.9</b>	<b>98,42,503.5</b>	<b>1,16,19,862.7</b>	<b>1,15,00,754.2</b>	<b>1,26,07,145.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,03,58,597.0</b>	<b>1,08,31,855.0</b>	<b>1,25,48,753.0</b>	<b>1,22,40,066.0</b>	<b>60,47,712.9</b>	<b>72,19,793.9</b>	<b>70,59,126.1</b>	<b>79,82,666.3</b>
<b>A. Social Services (1 to 12)</b>	<b>68,25,417.0</b>	<b>69,72,464.0</b>	<b>80,13,136.0</b>	<b>74,91,876.0</b>	<b>40,92,766.9</b>	<b>47,25,536.8</b>	<b>46,69,629.2</b>	<b>49,32,761.6</b>
1. Education, Sports, Art and Culture	27,55,615.0	29,06,395.0	33,68,410.0	34,45,003.0	15,41,242.0	19,00,987.1	18,92,205.8	19,67,777.9
2. Medical and Public Health	10,32,456.0	7,44,520.0	8,89,359.0	8,71,450.0	5,76,324.0	6,83,561.5	6,21,199.8	6,75,776.2
3. Family Welfare	2,48,043.0	3,01,439.0	3,00,469.0	3,36,247.0	23,858.6	29,061.0	26,599.1	30,021.0
4. Water Supply and Sanitation	60,429.0	97,813.0	1,24,074.0	80,468.0	1,85,625.0	2,25,506.5	2,50,626.5	2,37,624.6
5. Housing	2,59,006.0	2,12,947.0	2,82,578.0	2,27,296.0	24,454.0	43,496.5	45,223.5	43,065.0
6. Urban Development	9,96,118.0	11,75,795.0	13,16,348.0	7,41,913.0	4,67,927.6	3,43,487.2	4,07,677.5	4,39,921.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,05,581.0	5,20,562.0	5,60,602.0	5,77,910.0	39,605.7	88,212.4	72,344.1	97,449.1
8. Labour and Labour Welfare	1,06,901.0	1,49,790.0	1,24,176.0	1,59,538.0	1,32,836.5	1,82,182.2	1,49,122.5	1,63,650.3
9. Social Security and Welfare	3,27,950.0	2,67,906.0	4,34,326.0	4,35,717.0	9,75,055.9	10,80,708.8	10,45,384.2	10,95,930.3
10. Nutrition	3,26,530.0	4,89,621.0	4,98,662.0	4,76,302.0	27,994.4	51,314.9	50,047.0	62,362.0
11. Relief on account of Natural Calamities	2,84,309.0	76,897.0	74,703.0	1,06,197.0	75,459.2	57,250.3	74,488.5	74,002.2
12. Others*	22,479.0	28,779.0	39,429.0	33,835.0	22,384.1	39,768.4	34,710.7	45,182.0
<b>B. Economic Services (1 to 9)</b>	<b>35,33,180.0</b>	<b>38,59,391.0</b>	<b>45,35,617.0</b>	<b>47,48,190.0</b>	<b>19,54,946.0</b>	<b>24,94,257.1</b>	<b>23,89,496.9</b>	<b>30,49,904.7</b>
1. Agriculture and Allied Activities (i to xii)	6,27,492.0	8,01,096.0	8,97,239.0	10,40,888.0	4,79,091.8	5,94,013.2	6,03,165.8	7,03,597.1
i) Crop Husbandry	2,26,878.0	2,62,603.0	3,22,024.0	4,42,860.0	1,96,502.6	3,14,296.0	2,72,407.3	2,97,383.5
ii) Soil and Water Conservation	1,022.0	2,220.0	2,114.0	1,249.0	9,709.6	12,800.5	15,863.3	17,477.1
iii) Animal Husbandry	71,350.0	1,35,644.0	1,30,853.0	1,53,900.0	89,579.0	91,636.0	1,03,976.6	1,45,335.5
iv) Dairy Development	6,213.0	6,106.0	6,693.0	6,973.0	45.2	89.0	66.5	85.1
v) Fisheries	44,060.0	41,462.0	58,359.0	77,807.0	6,690.4	20,055.5	13,668.3	24,799.5
vi) Forestry and Wild Life	62,686.0	76,720.0	72,668.0	82,352.0	36,071.1	46,908.4	45,418.2	58,070.7
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	9,122.0	9,989.0	9,755.0	21,164.0	38,287.8	22,965.9	50,120.3	88,986.2
ix) Agricultural Research and Education	74,513.0	75,707.0	90,271.0	86,193.0	57,300.3	3.0	14,288.3	2.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,30,726.0	1,89,846.0	2,01,607.0	1,67,597.0	44,724.7	85,035.3	87,139.1	71,221.6
xii) Other Agricultural Programmes	922.0	799.0	2,895.0	793.0	181.1	223.8	218.0	236.0
2. Rural Development	3,72,251.0	5,89,137.0	7,25,599.0	6,22,504.0	1,98,544.4	4,26,898.5	3,41,787.9	6,08,778.9
3. Special Area Programmes	9,083.0	10,474.0	10,606.0	11,524.0	-	-	-	-
4. Irrigation and Flood Control	1,24,539.0	1,32,790.0	1,59,499.0	2,82,202.0	2,04,478.8	2,71,583.8	2,70,657.9	3,09,762.8
<i>of which:</i>								
i) Major and Medium Irrigation	48,071.0	55,432.0	52,287.0	54,370.0	1,72,309.2	1,91,780.4	1,81,435.9	2,02,457.2
ii) Minor Irrigation	71,016.0	69,347.0	1,00,805.0	2,20,553.0	641.3	2,346.0	1,048.0	1,214.0
iii) Flood Control and Drainage	4,169.0	6,401.0	4,924.0	5,375.0	-	-	-	-
5. Energy	10,89,757.0	9,89,263.0	12,57,226.0	12,83,658.0	7,13,030.3	6,41,677.8	7,17,975.9	7,67,182.0
<i>of which: Power</i>	10,33,144.0	9,36,403.0	12,02,831.0	12,30,091.0	6,74,930.6	5,98,600.0	6,80,827.0	7,14,981.0
6. Industry and Minerals (i to iii)	5,09,221.0	5,37,124.0	4,44,958.0	6,28,999.0	45,721.3	79,485.8	85,241.9	1,83,424.0
i) Village and Small Industries	1,78,096.0	1,86,681.0	1,75,259.0	2,02,083.0	26,460.6	46,900.4	63,737.7	1,22,042.9
ii) Industries@	3,31,125.0	3,47,943.0	2,59,699.0	4,16,916.0	19,260.7	32,585.4	21,504.2	61,381.1
iii) Others**	-	2,500.0	10,000.0	10,000.0	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,47,785.0	4,61,248.0	6,70,239.0	4,83,924.0	2,93,580.7	3,51,588.1	3,51,386.4	4,53,320.0
i) Roads and Bridges	4,80,017.0	4,01,129.0	4,89,808.0	3,72,833.0	86,639.7	1,03,301.0	92,281.0	1,53,081.0
ii) Others @@	67,768.0	60,119.0	1,80,431.0	1,11,091.0	2,06,941.0	2,48,287.1	2,59,105.4	3,00,239.0
8. Science, Technology and Environment	1,07,045.0	1,54,443.0	1,28,043.0	1,47,547.0	2,035.3	8,768.0	4,501.8	7,690.9
9. General Economic Services (i to iv)	1,46,007.0	1,83,816.0	2,42,208.0	2,46,944.0	18,463.5	1,20,241.9	14,779.4	16,149.0
i) Secretariat - Economic Services	9,613.0	17,964.0	22,182.0	16,465.0	10,321.8	4,190.5	4,015.6	4,731.3
ii) Tourism	7,584.0	9,495.0	16,065.0	24,828.0	5,195.1	6,325.0	5,088.3	6,553.5
iii) Civil Supplies	1,05,896.0	1,32,351.0	1,91,805.0	1,88,359.0	23.3	33.0	26.5	27.0
iv) Others +	22,914.0	24,006.0	12,156.0	17,292.0	2,923.2	1,09,693.5	5,648.9	4,837.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>56,42,311.6</b>	<b>72,17,634.1</b>	<b>63,46,145.8</b>	<b>75,65,506.9</b>	<b>37,94,790.6</b>	<b>44,00,068.8</b>	<b>44,41,628.2</b>	<b>46,24,478.9</b>
<b>A. Organs of State</b>	<b>1,24,857.0</b>	<b>1,90,076.0</b>	<b>1,99,563.0</b>	<b>1,93,780.0</b>	<b>1,19,449.4</b>	<b>1,60,831.3</b>	<b>1,57,302.8</b>	<b>1,85,375.1</b>
<b>B. Fiscal Services (i + ii)</b>	<b>69,809.0</b>	<b>1,01,015.0</b>	<b>91,841.0</b>	<b>1,23,176.0</b>	<b>64,783.5</b>	<b>94,836.6</b>	<b>71,656.2</b>	<b>99,617.1</b>
i) Collection of Taxes and Duties	69,692.0	1,01,015.0	91,841.0	1,23,176.0	64,601.8	94,482.6	71,456.9	99,395.8
ii) Other Fiscal Services	117.0	-	-	-	181.7	354.0	199.3	221.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>26,68,777.6</b>	<b>32,22,014.1</b>	<b>27,67,732.8</b>	<b>33,61,951.9</b>	<b>18,86,160.3</b>	<b>21,29,447.9</b>	<b>21,28,902.1</b>	<b>21,54,990.3</b>
1. Appropriation for Reduction or Avoidance of Debt	1,50,000.0	5,10,000.0	2,00,000.0	5,00,000.0	50,000.0	30,000.0	30,000.0	30,000.0
2. Interest Payments (i to iv)	25,18,777.6	27,12,014.1	25,67,732.8	28,61,951.9	18,36,160.3	20,99,447.9	20,98,902.1	21,24,990.3
i) Interest on Loans from the Centre	26,329.9	31,880.7	30,355.5	35,987.1	18,670.6	6,809.8	6,809.8	6,580.0
ii) Interest on Internal Debt	22,92,523.5	24,55,849.2	23,22,607.3	25,73,241.4	16,58,309.0	18,95,013.2	18,95,013.2	19,24,182.2
of which:								
(a) Interest on Market Loans	19,03,471.8	20,75,080.3	19,70,888.2	22,34,035.6	13,01,323.7	15,67,900.0	15,47,000.0	16,10,200.0
(b) Interest on NSSF	3,09,487.9	2,74,264.1	2,74,264.1	2,39,040.3	80,927.7	71,000.0	71,000.0	61,500.0
iii) Interest on Small Savings, State Provident Funds, etc.	73,726.5	96,407.6	94,544.7	1,05,220.7	1,26,223.8	1,42,520.0	1,32,850.0	1,37,855.0
iv) Others	1,26,197.7	1,27,876.6	1,20,225.3	1,47,502.7	32,956.9	55,104.9	64,229.1	56,373.1
<b>D. Administrative Services (i to v)</b>	<b>7,58,541.0</b>	<b>8,86,289.0</b>	<b>9,22,578.0</b>	<b>9,37,728.0</b>	<b>6,62,499.2</b>	<b>7,97,877.8</b>	<b>7,98,695.8</b>	<b>8,64,359.6</b>
i) Secretariat - General Services	47,363.0	52,698.0	75,591.0	35,386.0	22,070.3	31,628.9	32,016.1	37,420.0
ii) District Administration	50,685.0	62,262.0	57,734.0	81,998.0	30,012.3	35,068.3	35,444.5	46,927.1
iii) Police	5,14,399.0	6,10,627.0	6,08,276.0	6,39,297.0	5,06,506.9	6,12,730.3	6,04,723.8	6,24,452.1
iv) Public Works	34,736.0	35,547.0	51,494.0	39,781.0	28,167.7	16,291.0	21,022.5	43,639.0
v) Others ++	1,11,358.0	1,25,155.0	1,29,483.0	1,41,266.0	75,742.0	1,02,159.4	1,05,488.9	1,11,921.5
<b>E. Pensions</b>	<b>20,16,026.0</b>	<b>17,59,046.0</b>	<b>23,54,260.0</b>	<b>21,52,901.0</b>	<b>10,61,670.9</b>	<b>11,20,051.0</b>	<b>12,80,000.0</b>	<b>13,00,000.0</b>
<b>F. Miscellaneous General Services</b>	<b>4,301.0</b>	<b>10,59,194.0</b>	<b>10,171.0</b>	<b>7,95,970.0</b>	<b>227.4</b>	<b>97,024.3</b>	<b>5,071.3</b>	<b>20,136.8</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>41,218.0</b>	<b>54,471.0</b>	<b>54,471.0</b>	<b>61,585.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	41,218.0	54,471.0	54,471.0	61,585.0	-	-	-	-