

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	36,19,454.3	40,27,880.2	45,11,547.5	42,70,399.5	59,26,932.5	71,61,498.3	75,00,394.8	77,00,875.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	22,28,707.2	24,02,306.0	27,60,073.9	25,04,048.4	29,62,946.8	39,91,804.7	38,23,217.6	39,45,400.5
A. Social Services (1 to 12)	13,88,241.3	16,16,169.2	17,91,968.5	16,89,783.6	20,93,314.1	26,35,144.0	26,92,912.0	28,14,493.3
1. Education, Sports, Art and Culture	6,70,829.0	8,38,179.9	8,84,973.9	8,79,996.9	10,85,132.6	13,06,626.3	13,16,793.6	14,27,349.4
2. Medical and Public Health	1,90,917.5	2,33,153.5	2,61,907.9	2,36,105.9	4,56,935.1	5,67,813.0	5,76,205.4	5,53,552.3
3. Family Welfare	66,809.5	54,472.9	77,815.8	59,142.7	40,783.5	71,049.8	83,610.4	72,922.4
4. Water Supply and Sanitation	1,21,067.8	1,24,102.2	1,26,699.6	1,23,677.5	1,69,366.8	1,79,446.6	1,93,358.4	1,83,541.6
5. Housing	13,153.0	9,043.5	12,691.9	7,162.6	9,001.4	13,927.2	14,040.3	13,238.9
6. Urban Development	79,819.3	67,139.2	83,785.5	55,346.8	75,578.0	1,13,700.4	1,33,006.1	1,29,750.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,578.9	13,913.3	14,252.2	10,831.4	10,540.2	21,354.6	19,946.6	19,829.1
8. Labour and Labour Welfare	26,182.8	31,310.6	41,161.5	33,284.6	5,695.1	8,873.9	9,022.3	10,098.9
9. Social Security and Welfare	1,50,529.4	1,74,145.8	1,92,310.2	2,14,875.0	1,38,419.6	1,89,977.1	2,14,770.3	2,67,558.9
10. Nutrition	8,815.4	7,901.0	6,948.7	7,901.0	57,490.1	1,10,995.5	83,117.0	87,222.8
11. Relief on account of Natural Calamities	36,300.0	47,600.0	76,680.0	50,100.0	31,108.0	31,990.2	31,142.3	31,138.7
12. Others*	8,238.7	15,207.3	12,741.3	11,359.1	13,263.9	19,389.5	17,899.5	18,289.5
B. Economic Services (1 to 9)	8,40,465.9	7,86,136.9	9,68,105.4	8,14,264.9	8,69,632.7	13,56,660.7	11,30,305.6	11,30,907.2
1. Agriculture and Allied Activities (i to xii)	2,56,871.8	2,62,824.7	3,03,996.2	2,78,292.1	3,07,353.0	4,24,320.4	3,98,148.5	3,93,873.1
i) Crop Husbandry	77,374.7	74,688.0	96,247.7	75,672.2	61,818.0	84,366.6	74,276.5	79,137.1
ii) Soil and Water Conservation	12,497.6	10,723.1	11,723.3	9,382.4	5,520.0	7,376.7	6,771.5	7,285.8
iii) Animal Husbandry	37,580.7	42,330.7	44,837.3	45,001.8	55,497.9	72,221.0	67,565.8	66,908.2
iv) Dairy Development	3,033.5	3,098.5	3,498.4	13,375.9				
v) Fisheries	2,362.7	3,172.8	3,224.2	2,839.1	10,005.1	11,904.5	11,071.4	11,156.9
vi) Forestry and Wild Life	60,922.7	74,443.4	78,997.6	77,173.1	1,15,855.5	1,67,216.0	1,54,335.4	1,56,192.9
vii) Plantations	109.7	101.4	136.3	112.7				
viii) Food Storage and Warehousing	35,039.1	26,046.2	31,431.1	25,069.5	14,935.1	30,356.9	21,599.7	22,188.7
ix) Agricultural Research and Education	24,414.4	24,340.7	29,164.4	25,555.2	36,255.8	38,900.0	41,715.2	40,941.3
x) Agricultural Finance Institutions								
xi) Co-operation	3,536.7	3,877.1	4,735.9	4,107.2	4,887.1	8,508.2	17,633.1	7,119.7
xii) Other Agricultural Programmes	-	3.0	-	3.0	2,578.6	3,470.6	3,180.0	2,942.6
2. Rural Development	1,28,606.1	1,59,388.6	2,16,704.3	1,87,124.6	51,745.0	80,396.7	74,194.8	73,956.7
3. Special Area Programmes								
4. Irrigation and Flood Control	39,450.6	50,179.1	50,186.6	47,110.5	61,206.7	85,131.5	72,680.7	75,363.2
<i>of which:</i>								
i) Major and Medium Irrigation	2,242.8	2,366.5	2,374.3	2,333.0	7,674.6	11,992.4	10,025.9	10,293.0
ii) Minor Irrigation	36,935.3	47,293.6	47,293.2	44,560.6	39,401.2	53,339.9	45,600.9	47,168.8
iii) Flood Control and Drainage	272.5	519.1	519.1	216.9	11,278.3	15,696.5	13,598.1	14,295.9
5. Energy	1,64,991.1	52,797.8	1,10,621.2	52,118.4	3,13,110.5	6,31,051.3	4,40,450.4	4,38,824.2
<i>of which: Power</i>	1,64,568.6	52,196.5	1,10,079.4	51,598.5	3,13,110.5	6,31,051.3	4,40,450.4	4,38,824.2
6. Industry and Minerals (i to iii)	19,463.7	18,097.5	26,217.5	17,810.7	37,024.9	56,331.2	53,402.2	52,872.0
i) Village and Small Industries	16,720.3	15,116.2	21,011.9	14,808.8	31,379.9	49,200.4	41,179.6	45,037.4
ii) Industries@	2,743.4	2,981.3	5,205.7	3,002.0	5,644.9	7,130.9	12,222.6	7,834.6
iii) Others**								

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,12,455.4	2,29,490.4	2,44,278.2	2,20,508.8	62,078.6	20,458.9	37,654.0	42,572.5
i) Roads and Bridges	1,57,011.0	1,94,540.0	1,86,765.2	1,85,736.4	62,078.6	20,458.9	37,654.0	42,572.5
ii) Others @@	55,444.4	34,950.4	57,513.0	34,772.4		–		
8. Science, Technology and Environment	1,596.4	1,541.0	1,363.1	1,408.0	4,516.4	7,875.7	6,853.6	5,648.2
9. General Economic Services (i to iv)	17,030.8	11,817.9	14,738.4	9,891.7	32,597.8	51,095.0	46,921.5	47,797.3
i) Secretariat - Economic Services	2,889.0	6,369.1	6,415.3	4,460.4	8,079.1	11,079.0	10,431.4	10,884.1
ii) Tourism	11,394.6	2,042.2	2,784.1	1,921.7	14,617.0	24,946.1	23,583.7	23,461.1
iii) Civil Supplies	1,433.2	1,651.1	3,695.1	1,844.3				
iv) Others +	1,314.0	1,755.5	1,843.9	1,665.3	9,901.7	15,069.9	12,906.5	13,452.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	13,89,976.1	16,24,510.8	17,49,605.9	17,65,287.8	29,63,985.7	31,69,693.6	36,77,177.3	37,55,475.1
A. Organs of State	35,228.6	41,114.8	49,652.5	40,148.7	37,852.1	79,587.4	82,212.8	1,00,891.9
B. Fiscal Services (i + ii)	28,986.6	31,482.0	37,794.4	35,802.2	54,991.2	83,746.1	86,525.8	81,205.5
i) Collection of Taxes and Duties	28,878.3	31,325.5	37,660.5	35,669.6	54,396.7	78,879.1	82,905.3	77,390.0
ii) Other Fiscal Services	108.2	156.5	133.9	132.6	594.6	4,867.0	3,620.5	3,815.5
C. Interest Payments and Servicing of Debt (1 + 2)	4,64,078.6	5,10,466.0	4,78,457.5	5,56,202.5	7,40,531.4	7,48,031.0	9,13,467.5	9,70,769.0
1. Appropriation for Reduction or Avoidance of Debt	–	2.0	–	2.0	4,500.0	5,563.0	5,891.0	7,251.0
2. Interest Payments (i to iv)	4,64,078.6	5,10,464.0	4,78,457.5	5,56,200.5	7,36,031.4	7,42,468.0	9,07,576.5	9,63,518.0
i) Interest on Loans from the Centre	8,195.9	7,317.3	8,146.2	7,286.5	5,572.4	4,620.0	4,633.0	3,850.0
ii) Interest on Internal Debt	3,34,042.4	3,66,996.7	3,47,081.4	4,26,614.0	5,15,579.9	5,16,782.0	6,80,027.5	6,85,902.0
of which:								
(a) Interest on Market Loans	2,47,938.1	2,85,170.7	2,67,145.7	3,53,940.0	3,55,748.6	150.0	3,86,250.0	3,80,150.0
(b) Interest on NSSF	47,246.5	41,797.5	41,797.5	36,348.6	27,624.1	20,000.0	60,759.0	53,744.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,16,627.7	1,30,650.0	1,17,730.0	1,16,800.0	1,88,456.9	1,67,900.0	1,92,350.0	1,93,000.0
iv) Others	5,212.6	5,500.0	5,500.0	5,500.0	26,422.2	53,166.0	30,566.0	80,766.0
D. Administrative Services (i to v)	2,18,785.9	2,59,611.9	2,75,972.1	2,61,140.1	9,74,075.1	12,80,141.7	12,82,205.5	13,49,922.1
i) Secretariat - General Services	8,388.5	10,099.9	10,428.9	10,054.8	14,031.9	20,306.8	17,300.9	18,785.2
ii) District Administration	19,273.4	23,103.4	27,737.5	24,630.0	51,526.6	86,469.0	80,411.5	80,654.1
iii) Police	1,20,820.0	1,52,300.0	1,55,124.7	1,52,987.1	7,63,610.8	9,76,051.4	10,04,191.3	10,52,997.2
iv) Public Works	38,349.9	41,211.0	38,938.6	39,069.3	66,249.0	86,896.4	82,156.9	89,853.1
v) Others ++	31,954.1	32,897.6	43,742.4	34,398.8	78,656.8	1,10,418.0	98,144.9	1,07,632.6
E. Pensions	6,39,890.7	7,79,020.0	9,05,096.4	8,69,378.2	11,56,300.1	9,77,972.9	13,12,551.3	12,52,472.1
F. Miscellaneous General Services	3,005.8	2,816.1	2,633.1	2,616.1	235.9	214.5	214.5	214.5
of which:								
Payment on account of State Lotteries					–	–	–	–
III. Grants-in-Aid and Contributions	771.0	1,063.3	1,867.7	1,063.3		–		
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	771.0	1,063.3	1,867.7	1,063.3		–		

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	62,77,791.0	76,27,330.4	73,96,696.2	84,67,600.1	2,09,42,805.8	2,04,58,668.4	2,18,35,607.5	2,50,93,250.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	41,22,260.4	52,04,204.5	49,87,057.0	58,88,410.1	1,40,14,317.3	1,27,77,726.0	1,39,04,405.5	1,63,74,545.0
A. Social Services (1 to 12)	24,63,932.7	30,46,276.9	31,83,042.2	35,12,104.6	79,80,391.5	79,12,413.9	83,42,976.6	96,73,058.4
1. Education, Sports, Art and Culture	11,17,418.7	13,09,105.5	12,49,132.9	14,26,156.1	29,14,026.6	30,53,985.6	31,91,988.5	31,87,356.9
2. Medical and Public Health	4,32,932.3	5,16,578.9	5,08,006.7	5,99,053.2	11,85,617.7	11,92,954.5	11,39,982.3	12,77,899.4
3. Family Welfare	485.0	545.9	595.9	552.5	91,372.1	94,332.1	94,750.5	53,963.4
4. Water Supply and Sanitation	73,043.3	60,036.6	36,811.4	34,373.8	4,82,195.9	5,77,481.1	4,34,798.9	86,207.3
5. Housing	2,174.9	2,000.0	2,000.0	6,000.0	3,19,336.2	3,31,640.5	3,62,473.8	3,14,068.0
6. Urban Development	2,42,143.4	2,05,118.8	2,25,499.8	2,42,459.3	3,19,180.1	2,51,396.6	3,24,973.8	2,91,418.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,07,477.0	1,62,116.5	2,65,459.9	2,22,747.6	7,57,354.1	7,55,745.7	8,94,887.8	8,44,781.3
8. Labour and Labour Welfare	18,208.9	50,574.7	54,169.6	87,725.8	99,665.6	75,478.7	73,393.1	1,16,646.6
9. Social Security and Welfare	3,94,319.1	4,81,893.1	6,11,522.6	6,18,349.5	10,56,239.8	12,28,790.1	12,40,822.7	30,66,306.0
10. Nutrition	54,475.5	89,179.9	55,084.3	90,700.2	1,95,214.4	1,95,649.1	1,96,639.1	2,83,298.0
11. Relief on account of Natural Calamities	0.3	1,49,684.2	1,49,686.2	1,59,027.7	5,20,227.6	1,15,178.1	2,96,085.1	1,20,643.8
12. Others*	21,254.3	19,442.8	25,073.1	24,958.9	39,961.6	39,781.8	92,181.2	30,469.1
B. Economic Services (1 to 9)	16,58,327.7	21,57,927.7	18,04,014.8	23,76,305.5	60,33,925.7	48,65,312.2	55,61,428.9	67,01,486.6
1. Agriculture and Allied Activities (i to xii)	3,53,397.1	4,32,270.9	3,45,500.2	4,78,471.4	19,91,756.4	15,97,362.5	15,17,197.0	21,31,896.9
i) Crop Husbandry	2,21,340.4	2,43,125.6	1,16,514.6	1,93,920.2	6,18,286.4	6,49,926.5	5,45,156.5	3,82,117.1
ii) Soil and Water Conservation	16,138.8	1,148.5	1,640.3	1,769.4	21,825.9	23,726.7	37,652.0	31,736.0
iii) Animal Husbandry	21,944.3	27,362.9	23,924.8	49,142.0	1,13,974.4	1,24,265.3	1,24,724.8	1,44,158.1
iv) Dairy Development	9,749.8	12,472.7	10,344.1	41,074.6	1,40,277.2	1,20,000.0	1,20,700.0	1,18,070.4
v) Fisheries	9,188.0	14,377.5	13,624.5	16,893.2	29,163.1	15,737.6	18,025.9	22,458.6
vi) Forestry and Wild Life	49,606.0	1,01,432.2	1,01,702.0	1,14,162.1	1,31,605.2	1,49,040.7	1,56,968.1	1,46,612.2
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	6,71,867.8	2,95,095.1	2,92,541.6	10,40,845.3
ix) Agricultural Research and Education	14,243.3	20,148.0	26,850.2	32,322.4	68,917.3	68,321.0	72,703.5	81,005.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	10,403.5	11,901.9	50,578.1	28,826.2	1,94,805.4	1,44,203.6	1,43,266.7	1,64,894.3
xii) Other Agricultural Programmes	783.1	301.6	321.6	361.4	1,033.6	7,046.0	5,458.0	-
2. Rural Development	6,42,365.3	9,67,794.1	7,73,494.6	10,80,866.4	8,12,135.5	9,20,205.1	11,22,572.8	9,40,441.0
3. Special Area Programmes	-	-	-	-	21,847.3	21,501.4	21,501.4	1,347.8
4. Irrigation and Flood Control	37,287.4	48,597.5	42,947.9	45,298.4	1,97,881.8	1,95,884.0	1,95,885.0	1,84,642.9
<i>of which:</i>								
i) Major and Medium Irrigation	30,162.9	38,395.3	34,606.7	37,134.7	1,61,484.9	1,56,513.5	1,56,147.7	1,36,367.3
ii) Minor Irrigation	7,124.5	10,177.2	8,316.3	8,143.7	29,313.8	31,598.2	31,690.9	42,569.4
iii) Flood Control and Drainage	-	25.0	25.0	20.0	258.4	292.0	292.0	297.0
5. Energy	3,80,829.4	3,32,408.2	3,47,717.2	3,54,471.1	17,44,523.5	12,00,219.7	14,10,480.7	22,16,153.5
<i>of which: Power</i>	3,65,829.4	3,12,408.2	3,27,717.2	3,34,471.1	17,44,493.3	12,00,219.7	14,09,480.7	22,14,653.5
6. Industry and Minerals (i to iii)	32,971.1	39,043.4	35,545.3	52,234.5	1,68,163.1	1,43,525.5	1,50,493.6	1,49,142.3
i) Village and Small Industries	9,280.2	9,005.1	8,957.0	13,419.4	1,33,331.5	1,12,105.9	1,13,295.0	1,14,787.7
ii) Industries@	23,690.9	30,038.2	26,588.3	38,815.1	34,831.6	31,419.6	37,198.6	34,354.6
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	44,305.1	72,261.6	72,463.6	75,111.6	4,60,545.1	3,56,349.9	6,08,243.7	5,90,824.0
i) Roads and Bridges	28,713.4	54,008.9	54,133.4	54,845.0	2,31,364.7	2,19,777.3	2,41,658.5	2,07,007.8
ii) Others @@	15,591.6	18,252.7	18,330.2	20,266.6	2,29,180.4	1,36,572.5	3,66,585.3	3,83,816.2
8. Science, Technology and Environment	–	–	–	–	4,482.1	3,530.4	3,337.4	6,220.3
9. General Economic Services (i to iv)	1,67,172.5	2,65,552.2	1,86,345.9	2,89,852.1	6,32,591.1	4,26,733.7	5,31,717.4	4,80,818.0
i) Secretariat - Economic Services	17,473.2	7,011.6	7,149.6	7,811.3	29,371.0	40,268.4	42,170.7	45,369.0
ii) Tourism	7,696.2	7,170.3	6,241.3	10,984.1	12,659.4	15,434.5	18,052.5	9,953.7
iii) Civil Supplies	1,39,877.0	2,48,070.2	1,69,626.2	2,68,026.2	3,160.9	3,977.9	4,103.3	4,516.5
iv) Others +	2,126.1	3,300.1	3,328.8	3,030.5	5,87,399.8	3,67,053.0	4,67,391.0	4,20,978.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	21,55,530.5	24,23,110.8	24,09,624.2	25,79,175.0	62,66,906.3	70,75,888.4	72,89,304.0	80,37,130.1
A. Organs of State	76,494.9	96,276.2	1,01,736.6	1,23,710.5	1,86,026.7	2,10,898.2	2,64,165.7	3,14,456.7
B. Fiscal Services (i + ii)	48,207.8	70,892.2	89,551.3	66,157.4	1,86,404.7	2,26,829.4	2,60,265.0	2,66,265.1
i) Collection of Taxes and Duties	47,981.4	70,638.7	89,289.5	65,890.6	1,85,269.4	2,25,553.5	2,58,931.3	2,64,885.0
ii) Other Fiscal Services	226.4	253.5	261.7	266.8	1,135.3	1,276.0	1,333.8	1,380.1
C. Interest Payments and Servicing of Debt (1 + 2)	6,48,604.7	7,20,656.8	7,20,816.8	7,35,408.9	28,76,361.0	31,39,460.6	31,39,460.6	36,02,708.2
1. Appropriation for Reduction or Avoidance of Debt	20,000.0	54,500.0	54,500.0	56,700.0	3,78,000.0	2,00,000.0	2,00,000.0	2,00,000.0
2. Interest Payments (i to iv)	6,28,604.7	6,66,156.8	6,66,316.8	6,78,708.9	24,98,361.0	29,39,460.6	29,39,460.6	34,02,708.2
i) Interest on Loans from the Centre	7,949.8	8,991.6	8,991.6	6,074.3	41,777.9	45,507.0	45,507.0	50,996.2
ii) Interest on Internal Debt	5,72,612.1	6,07,884.2	6,07,884.2	6,11,529.6	21,54,903.1	25,71,781.6	25,71,810.0	29,99,104.0
<i>of which:</i>								
(a) Interest on Market Loans	4,06,109.4	4,45,030.0	4,45,030.0	4,67,262.0	19,94,130.9	24,23,636.6	24,22,637.6	28,57,134.0
(b) Interest on NSSF	65,158.4	57,821.0	57,821.0	50,387.0	1,32,041.0	1,16,299.0	1,16,299.0	1,00,555.0
iii) Interest on Small Savings, State Provident Funds, etc.	25,992.4	26,500.0	26,500.0	35,475.0	2,97,271.6	3,18,370.0	3,18,370.0	3,49,801.0
iv) Others	22,050.5	22,781.0	22,941.0	25,630.0	4,408.4	3,802.0	3,773.5	2,807.0
D. Administrative Services (i to v)	6,20,793.1	7,29,197.6	7,61,181.5	7,78,096.7	9,38,808.3	10,81,416.5	11,70,467.8	13,10,691.2
i) Secretariat - General Services	10,707.1	13,654.5	15,030.6	14,491.7	24,919.3	31,446.5	30,145.3	43,762.8
ii) District Administration	25,516.0	44,688.0	42,895.1	50,722.2	55,360.7	63,026.5	65,671.5	78,218.4
iii) Police	5,27,762.2	6,02,921.8	6,29,081.7	6,39,395.2	6,65,083.3	7,65,268.5	8,37,949.1	9,43,785.6
iv) Public Works	13,479.3	16,277.1	16,833.7	19,246.1	78,042.4	88,641.1	93,798.0	93,550.7
v) Others ++	43,328.6	51,656.2	57,340.6	54,241.5	1,15,402.6	1,33,033.8	1,42,904.0	1,51,373.7
E. Pensions	7,61,430.0	8,04,538.0	7,34,788.0	8,74,751.5	20,66,586.7	24,01,643.7	24,07,777.1	25,11,579.4
F. Miscellaneous General Services	–	1,550.0	1,550.0	1,050.0	12,719.0	15,640.0	47,167.8	31,429.5
<i>of which:</i>								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
III. Grants-in-Aid and Contributions	–	15.0	15.0	15.0	6,61,582.2	6,05,053.9	6,41,897.9	6,81,575.2
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	10.0	10.0	10.0	6,61,582.2	6,05,053.9	6,41,897.9	6,81,575.2