

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,46,17,951.1	1,57,06,589.6	1,49,18,367.9	1,59,36,091.3	1,81,06,130.7	1,98,91,570.2	2,02,46,784.2	2,25,29,713.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	66,40,941.7	73,74,151.5	63,10,321.3	68,53,341.9	1,24,47,466.1	1,29,49,194.9	1,33,84,959.1	1,48,08,055.2
A. Social Services (1 to 12)	50,69,560.9	54,89,885.4	48,90,200.1	51,89,181.3	71,64,346.0	81,94,357.7	82,63,772.9	98,71,691.4
1. Education, Sports, Art and Culture	24,77,032.9	24,99,450.7	22,25,632.8	23,86,686.8	29,50,436.5	36,32,813.3	35,00,814.6	39,82,633.6
2. Medical and Public Health	10,91,065.8	9,15,269.5	8,55,909.3	9,15,011.5	11,16,345.3	11,31,996.7	11,49,174.0	13,25,925.9
3. Family Welfare	71,898.0	55,159.5	49,822.5	50,867.8	54,295.3	57,938.3	59,457.4	70,235.4
4. Water Supply and Sanitation	38,296.0	44,008.9	27,305.3	44,287.6	1,28,254.2	85,037.1	78,574.9	86,877.6
5. Housing	10,534.6	8,999.2	8,314.3	7,639.3	6,10,219.9	10,58,055.0	10,59,423.3	8,70,058.3
6. Urban Development	90,920.0	1,70,427.5	1,32,481.4	1,65,885.8	4,72,909.8	3,75,452.1	4,73,635.1	5,28,663.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,59,224.7	3,07,195.4	2,71,038.1	2,42,280.2	4,83,815.9	5,15,055.8	6,20,970.8	6,28,640.5
8. Labour and Labour Welfare	94,332.2	1,23,334.7	92,532.3	1,18,029.6	1,69,020.1	1,20,364.7	1,41,521.2	2,26,535.7
9. Social Security and Welfare	8,66,104.3	12,97,781.9	11,58,512.0	11,88,591.6	7,30,810.9	8,25,556.4	8,39,909.5	16,27,962.8
10. Nutrition	75.3	84.1	61.7	70.7	1,29,714.4	1,27,225.3	1,27,225.0	1,27,225.0
11. Relief on account of Natural Calamities	46,397.1	45,500.0	47,819.1	47,060.0	2,77,183.5	2,04,030.7	1,43,345.1	3,14,671.1
12. Others*	23,680.0	22,674.0	20,771.3	22,770.4	41,340.1	60,832.4	69,721.9	82,262.5
B. Economic Services (1 to 9)	15,71,380.8	18,84,266.1	14,20,121.2	16,64,160.6	52,83,120.1	47,54,837.3	51,21,186.2	49,36,363.8
1. Agriculture and Allied Activities (i to xii)	8,53,886.2	7,17,384.2	6,77,267.4	7,34,790.1	14,87,910.3	15,17,852.4	14,10,851.2	15,37,391.8
i) Crop Husbandry	1,55,560.0	1,39,188.7	1,14,059.4	1,41,474.1	7,11,866.3	7,88,635.9	7,73,518.2	8,18,780.9
ii) Soil and Water Conservation	11,737.4	12,354.0	10,093.9	13,301.5	5,787.4	9,634.0	8,103.2	11,013.1
iii) Animal Husbandry	83,678.6	83,671.6	73,884.0	95,252.2	90,752.4	1,43,324.4	1,33,581.4	1,47,841.7
iv) Dairy Development	16,397.9	16,366.6	13,005.8	17,086.3	-	-	-	-
v) Fisheries	43,699.1	41,744.4	36,310.2	45,498.1	15,626.1	25,024.4	20,281.9	22,548.3
vi) Forestry and Wild Life	67,917.4	70,993.5	62,502.8	72,381.5	1,49,026.1	1,79,849.3	1,74,156.3	2,32,780.6
vii) Plantations	-	100.0	25.0	200.0	-	-	-	-
viii) Food Storage and Warehousing	3,65,616.5	1,86,186.2	2,11,302.5	1,98,616.2	3,78,039.8	2,63,088.3	2,01,638.3	1,98,080.0
ix) Agricultural Research and Education	61,306.9	65,801.6	62,269.2	49,875.2	16,442.2	17,938.0	17,196.0	17,938.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	37,900.1	44,831.2	39,829.0	44,537.0	1,20,370.2	90,358.1	82,376.0	88,409.3
xii) Other Agricultural Programmes	10,072.3	56,146.4	53,985.6	56,568.1	-	-	-	-
2. Rural Development	1,55,277.1	5,13,848.6	1,61,599.2	5,03,568.6	8,21,563.6	9,97,003.2	9,30,364.8	9,39,415.9
3. Special Area Programmes	6,549.7	22,500.0	19,285.0	22,500.0	-	-	-	-
4. Irrigation and Flood Control	76,132.4	61,927.0	58,229.5	61,342.0	97,898.1	1,61,717.8	1,66,107.7	1,73,931.4
<i>of which:</i>								
i) Major and Medium Irrigation	38,019.1	32,402.5	29,487.4	29,923.3	82,523.3	1,41,720.0	1,42,197.3	1,63,113.6
ii) Minor Irrigation	27,569.7	22,981.5	21,754.6	22,667.5	14,604.3	18,953.8	22,958.5	9,790.5
iii) Flood Control and Drainage	10,543.6	6,543.0	6,987.5	8,751.2	-	-	-	-
5. Energy	38,087.9	42,785.4	39,623.3	10,080.8	23,44,723.6	15,20,041.3	20,30,587.6	16,84,622.2
<i>of which: Power</i>	35,184.4	37,154.0	36,503.2	3,987.0	23,41,343.5	15,17,549.0	20,25,592.2	16,78,710.1
6. Industry and Minerals (i to iii)	51,161.7	66,041.3	52,091.3	70,078.0	3,48,270.1	3,43,076.3	3,56,641.7	3,87,090.7
i) Village and Small Industries	44,107.4	51,545.1	42,963.5	54,069.8	74,891.3	64,581.3	61,782.1	86,496.5
ii) Industries@	4,834.6	10,546.2	7,017.3	9,658.2	2,73,378.8	2,78,495.0	2,94,859.5	3,00,594.1
iii) Others**	2,219.7	3,950.0	2,110.5	6,350.0	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,94,154.5	3,51,688.1	3,18,928.9	1,52,555.2	1,42,507.6	1,63,710.6	1,77,231.3	1,58,705.7
i) Roads and Bridges	2,66,841.8	3,30,082.0	2,96,711.6	1,29,867.5	1,41,939.0	1,62,275.8	1,75,571.3	1,57,550.7
ii) Others @@	27,312.7	21,606.1	22,217.3	22,687.7	568.7	1,434.8	1,660.0	1,155.1
8. Science, Technology and Environment	13,176.2	22,595.5	17,443.5	22,857.6	13,220.0	15,704.6	15,539.1	18,561.7
9. General Economic Services (i to iv)	82,955.1	85,496.0	75,653.1	86,388.3	27,026.9	35,731.1	33,862.9	36,644.5
i) Secretariat - Economic Services	34,969.2	28,837.5	29,325.5	29,085.1	3,032.6	5,232.2	4,505.6	5,561.9
ii) Tourism	16,270.4	24,315.8	19,674.3	23,414.0	10,423.9	11,672.0	11,665.3	11,806.3
iii) Civil Supplies	7,326.8	6,690.2	6,012.3	7,484.6	—	—	—	—
iv) Others +	24,388.7	25,652.5	20,641.0	26,404.6	13,570.4	18,826.9	17,691.9	19,276.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	70,11,000.3	72,27,071.8	76,36,907.3	76,67,819.8	49,46,119.0	61,26,431.1	59,86,152.0	68,15,283.2
A. Organs of State	1,73,596.7	1,38,357.0	1,36,773.3	1,38,520.2	1,56,429.5	2,34,816.8	2,35,197.2	2,94,175.6
B. Fiscal Services (i + ii)	2,49,393.7	2,34,049.2	2,22,357.1	2,30,755.9	3,66,461.9	3,76,494.5	3,92,537.4	4,48,108.1
i) Collection of Taxes and Duties	2,28,064.2	2,10,298.4	1,98,662.7	2,07,029.8	3,66,259.1	3,76,228.9	3,92,275.7	4,47,826.3
ii) Other Fiscal Services	21,329.4	23,750.7	23,694.4	23,726.1	202.8	265.6	261.6	281.7
C. Interest Payments and Servicing of Debt (1 + 2)	23,30,282.2	25,96,586.1	24,96,035.9	26,36,698.8	18,44,591.3	22,16,643.4	20,63,578.1	23,61,990.6
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	12,000.0	—	—	—	1,00,000.0
2. Interest Payments (i to iv)	23,30,282.2	25,96,586.1	24,96,035.9	26,24,698.8	18,44,591.3	22,16,643.4	20,63,578.1	22,61,990.5
i) Interest on Loans from the Centre	23,399.0	28,060.5	22,849.1	21,043.7	54,534.8	91,300.0	85,911.0	63,188.0
ii) Interest on Internal Debt	15,57,103.3	17,44,548.3	16,60,490.7	17,76,133.9	16,39,152.2	18,74,247.8	17,95,259.8	19,66,131.5
<i>of which:</i>								
(a) Interest on Market Loans	13,54,388.6	15,01,154.6	14,26,928.5	15,37,797.1	12,03,487.8	14,19,925.9	13,17,507.2	14,87,688.4
(b) Interest on NSSF	1,71,504.6	2,11,738.9	2,04,066.6	2,04,284.4	2,65,768.4	2,55,000.0	2,78,505.0	2,85,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	7,40,920.2	8,23,977.4	8,08,801.7	8,27,521.2	1,39,281.4	1,50,397.3	1,50,397.3	1,79,961.1
iv) Others	10,108.6	—	3,894.3	—	11,622.8	1,00,698.3	32,010.0	52,710.0
D. Administrative Services (i to v)	7,76,827.1	7,16,203.7	6,85,980.9	7,24,011.5	8,68,980.5	13,55,296.3	11,54,704.4	14,01,886.3
i) Secretariat - General Services	34,239.1	30,893.6	30,400.6	31,612.3	22,244.1	31,744.4	32,884.1	34,652.2
ii) District Administration	63,468.0	57,267.2	56,846.2	57,018.7	77,237.1	1,10,519.0	1,08,910.0	1,19,075.2
iii) Police	4,96,207.4	4,51,955.8	4,35,900.8	4,63,692.3	6,33,936.2	8,21,200.8	7,89,407.7	8,86,799.6
iv) Public Works	21,131.7	20,562.4	20,140.4	21,121.1	27,221.5	25,720.9	20,240.7	29,680.5
v) Others ++	1,61,780.9	1,55,524.7	1,42,692.9	1,50,567.1	1,08,341.7	3,66,111.2	2,03,262.0	3,31,678.9
E. Pensions	26,89,869.4	26,83,403.2	26,68,859.0	28,23,972.3	17,04,213.3	19,35,966.2	21,33,957.7	23,01,109.8
F. Miscellaneous General Services	7,91,031.2	8,58,472.6	14,26,901.1	11,13,861.1	5,442.6	7,213.9	6,177.2	8,012.8
<i>of which:</i>								
Payment on account of State Lotteries	6,66,415.4	8,32,501.8	10,60,456.9	10,87,910.7	—	—	—	—
III. Grants-in-Aid and Contributions	9,66,009.1	11,05,366.3	9,71,139.3	14,14,929.6	7,12,545.5	8,15,944.1	8,75,673.1	9,06,375.1
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	9,66,009.1	11,05,366.3	9,71,139.3	14,14,929.6	7,12,545.5	8,15,944.1	8,75,673.1	9,06,375.1

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	3,49,68,589.3	4,27,78,012.1	4,50,88,974.6	4,65,64,502.4	12,64,215.1	17,91,440.4	19,59,370.9	20,29,248.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	2,01,97,802.9	2,55,34,609.7	2,76,06,190.7	2,70,09,409.2	6,19,137.1	10,96,764.7	11,80,898.7	12,71,509.3
A. Social Services (1 to 12)	1,42,52,326.3	1,82,82,379.2	1,81,08,539.6	1,92,13,034.6	3,55,678.8	5,88,954.7	6,34,684.7	6,88,132.7
1. Education, Sports, Art and Culture	68,55,388.1	79,91,317.3	82,85,059.4	89,08,116.5	1,75,199.8	2,59,305.2	2,54,546.5	3,33,044.7
2. Medical and Public Health	18,26,640.0	18,45,934.6	21,11,042.3	20,16,696.2	96,670.9	1,18,290.2	1,39,132.7	1,56,371.1
3. Family Welfare	1,18,870.2	1,46,141.3	1,33,864.6	1,68,030.3	2,948.7	5,627.1	8,560.2	8,560.2
4. Water Supply and Sanitation	2,88,485.3	13,78,509.0	5,67,416.1	10,84,160.4	9,024.0	15,783.0	16,823.0	16,415.7
5. Housing	1,56,815.0	11,06,418.5	5,72,289.4	5,32,470.0	566.6	674.7	1,125.7	999.0
6. Urban Development	12,23,195.7	17,22,036.6	18,09,500.2	18,54,499.8	7,155.1	33,097.2	34,940.9	38,957.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,46,384.2	21,51,827.9	21,47,574.8	23,09,929.7	12,939.0	25,349.3	36,467.9	23,052.9
8. Labour and Labour Welfare	1,28,973.6	2,27,179.8	2,08,263.3	2,57,466.6	3,693.2	41,859.5	8,152.8	7,129.0
9. Social Security and Welfare	6,96,130.6	6,05,715.8	8,84,612.3	8,11,902.9	29,623.2	61,949.2	1,04,977.2	81,170.5
10. Nutrition	4,77,078.4	3,60,841.0	5,36,057.1	4,09,569.7	15,665.0	16,533.3	17,961.2	14,551.3
11. Relief on account of Natural Calamities	8,08,587.7	6,79,745.8	7,94,831.2	7,53,777.9	779.6	8,688.9	10,107.4	5,849.4
12. Others*	25,777.5	66,711.6	58,029.0	1,06,414.5	1,413.7	1,797.1	1,889.4	2,031.1
B. Economic Services (1 to 9)	59,45,476.6	72,52,230.5	94,97,651.1	77,96,374.7	2,63,458.3	5,07,810.0	5,46,213.9	5,83,376.5
1. Agriculture and Allied Activities (i to xii)	17,69,803.1	21,84,028.7	31,52,876.2	23,30,159.7	49,778.9	1,30,727.0	1,06,333.0	1,26,097.4
i) Crop Husbandry	7,03,379.5	8,98,597.1	10,24,252.2	9,21,074.6	16,275.7	39,048.0	39,158.8	37,904.3
ii) Soil and Water Conservation	36,481.6	55,637.0	53,890.2	61,973.2	4,298.5	5,876.3	5,216.1	5,287.3
iii) Animal Husbandry	1,32,194.5	1,77,502.3	1,76,552.0	1,92,064.9	8,751.2	21,079.9	15,441.0	16,971.8
iv) Dairy Development	35,798.8	45,695.1	37,646.8	32,526.6	181.9	340.9	246.8	286.4
v) Fisheries	25,371.8	30,306.4	42,278.5	50,165.9	3,978.0	6,196.8	6,101.7	6,245.0
vi) Forestry and Wild Life	2,15,641.0	3,39,974.1	3,27,717.8	3,60,396.1	9,432.7	37,667.5	19,423.7	38,021.3
vii) Plantations	-	-	-	-	5.5	9.0	9.0	10.8
viii) Food Storage and Warehousing	2,75,258.7	3,22,975.4	4,96,500.7	3,17,057.4	4,319.4	16,202.8	16,132.4	16,726.8
ix) Agricultural Research and Education	1,27,539.3	1,75,871.5	1,94,855.4	2,02,875.7	248.1	505.3	539.1	569.5
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,78,807.1	1,17,508.9	2,13,531.8	1,86,398.7	2,286.5	3,799.0	4,063.1	4,072.4
xii) Other Agricultural Programmes	39,330.9	19,961.1	5,85,650.9	5,626.5	1.4	1.4	1.4	2.0
2. Rural Development	9,10,256.7	17,02,856.5	20,32,867.5	18,61,041.9	1,34,159.5	2,41,429.9	3,19,673.1	3,14,050.3
3. Special Area Programmes	83.3	141.9	121.4	147.0	1,052.1	10,251.2	7,948.0	8,460.0
4. Irrigation and Flood Control	2,21,958.5	2,74,718.7	2,92,039.1	2,78,833.5	5,955.5	9,148.7	7,733.1	8,406.5
<i>of which:</i>								
i) Major and Medium Irrigation	1,54,766.6	1,84,790.1	2,04,658.5	1,89,083.5	3,300.9	5,310.8	4,517.5	4,710.8
ii) Minor Irrigation	62,859.2	85,105.9	82,203.6	83,575.6	930.6	1,519.9	1,229.5	1,368.0
iii) Flood Control and Drainage	2,675.0	2,407.3	3,041.3	3,637.0	1,264.3	1,753.6	1,467.5	1,759.6
5. Energy	12,18,748.6	9,11,538.7	14,02,798.8	10,44,706.9	42,654.1	48,981.0	51,493.8	54,430.4
<i>of which: Power</i>	12,02,828.2	8,44,104.7	13,53,133.2	9,46,913.9	42,431.9	48,175.5	50,533.8	53,170.4
6. Industry and Minerals (i to iii)	5,87,419.9	4,42,117.6	7,14,639.8	4,81,148.6	6,817.8	21,693.8	16,591.4	20,284.0
i) Village and Small Industries	44,197.4	1,27,753.5	1,03,193.8	1,33,666.0	6,096.1	18,970.5	13,631.8	17,013.4
ii) Industries@	5,43,222.6	3,14,364.1	6,11,446.0	3,47,482.6	721.6	2,718.5	2,854.8	2,865.8
iii) Others**	-	-	-	-	-	4.8	104.8	404.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	8,68,943.9	11,49,885.8	13,85,497.2	12,82,830.8	7,910.7	9,985.0	9,880.1	10,232.8
i) Roads and Bridges	7,39,861.2	7,76,935.7	10,50,209.3	8,90,042.9	7,910.7	9,985.0	9,880.1	10,232.8
ii) Others @@	1,29,082.7	3,72,950.1	3,35,287.9	3,92,787.9	—	—	—	—
8. Science, Technology and Environment	30,576.4	98,168.9	92,551.4	1,06,768.7	9,503.4	8,380.3	8,413.3	7,783.1
9. General Economic Services (i to iv)	3,37,686.2	4,88,773.8	4,24,259.8	4,10,737.6	5,626.4	27,213.1	18,148.1	33,632.1
i) Secretariat - Economic Services	2,40,805.9	2,56,913.3	2,48,729.3	1,65,456.6	2,923.1	21,032.8	9,597.8	26,460.4
ii) Tourism	83,852.3	2,14,006.5	1,59,107.4	2,25,153.2	664.2	2,477.1	4,863.3	3,104.1
iii) Civil Supplies	—	—	—	—	—	—	—	—
iv) Others +	13,028.0	17,854.0	16,423.0	20,127.7	2,039.1	3,703.2	3,687.0	4,067.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	1,21,74,531.9	1,44,24,718.7	1,41,93,955.1	1,64,86,615.1	5,89,912.5	6,36,785.6	7,26,565.3	6,96,401.5
A. Organs of State	3,29,278.8	4,24,738.2	4,53,246.3	5,05,557.7	34,497.5	37,466.1	41,321.3	44,808.1
B. Fiscal Services (i + ii)	4,38,741.5	4,21,408.2	6,17,213.9	4,68,425.6	6,943.5	9,873.4	8,806.3	10,156.6
i) Collection of Taxes and Duties	4,38,741.5	4,21,408.2	6,17,213.9	4,68,425.6	6,912.1	9,801.2	8,768.9	10,111.6
ii) Other Fiscal Services	—	—	—	—	31.3	72.2	37.4	45.1
C. Interest Payments and Servicing of Debt (1 + 2)	45,15,803.9	48,26,322.6	47,38,065.9	53,64,764.3	69,079.9	1,00,111.8	98,118.3	1,04,427.4
1. Appropriation for Reduction or Avoidance of Debt	5,00,000.0	1,50,000.0	1,50,000.0	3,00,000.0	—	3,803.5	10,000.0	10,000.0
2. Interest Payments (i to iv)	40,15,803.9	46,76,322.6	45,88,065.9	50,64,764.3	69,079.9	96,308.3	88,118.2	94,427.4
i) Interest on Loans from the Centre	30,308.6	60,988.6	60,988.6	70,073.5	1,493.2	310.0	1,498.1	1,498.1
ii) Interest on Internal Debt	33,84,103.9	39,15,539.8	37,18,030.3	42,35,288.9	56,186.3	84,890.5	75,201.8	81,533.8
<i>of which:</i>								
(a) Interest on Market Loans	27,84,011.8	33,00,000.0	31,00,000.0	36,00,000.0	45,487.0	73,029.1	62,300.0	68,530.0
(b) Interest on NSSF	4,75,465.1	4,23,238.6	4,23,238.6	4,23,238.6	5,191.9	5,415.0	5,415.0	5,415.0
iii) Interest on Small Savings, State Provident Funds, etc.	5,67,219.2	6,74,509.4	7,12,803.0	6,99,495.1	11,392.4	11,101.9	11,392.4	11,392.4
iv) Others	34,172.1	25,284.8	96,244.1	59,906.8	8.1	6.0	26.0	3.2
D. Administrative Services (i to v)	30,11,800.1	41,68,096.5	36,94,074.1	46,38,074.7	2,35,474.6	2,54,215.4	2,59,414.1	2,83,295.3
i) Secretariat - General Services	86,372.8	1,29,073.7	79,676.8	1,64,515.7	8,319.1	11,826.1	10,362.7	11,925.2
ii) District Administration	9,23,777.6	10,49,170.4	11,18,682.7	11,95,585.7	5,070.6	6,939.6	8,266.2	9,433.3
iii) Police	17,13,415.9	23,91,558.6	20,56,635.2	25,83,261.4	2,04,903.5	2,10,675.6	2,16,162.6	2,36,840.5
iv) Public Works	1,29,280.0	2,36,527.0	2,33,831.4	2,18,076.6	2,046.8	3,298.4	3,262.2	3,135.4
v) Others ++	1,58,953.9	3,61,766.8	2,05,248.0	4,76,635.3	15,134.6	21,475.8	21,360.4	21,960.9
E. Pensions	38,51,329.8	45,51,174.7	46,61,425.5	54,73,694.3	2,43,917.0	2,35,100.9	3,18,897.3	2,53,700.0
F. Miscellaneous General Services	27,577.9	32,978.5	29,929.4	36,098.6	—	17.9	8.1	14.1
<i>of which:</i>								
Payment on account of State Lotteries	4,357.6	8,472.0	6,091.2	7,426.9	—	11.9	8.1	14.1
III. Grants-in-Aid and Contributions	25,96,254.5	28,18,683.8	32,88,828.8	30,68,478.1	55,165.6	57,890.2	51,906.9	61,337.8
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	25,96,254.5	28,18,683.8	32,88,828.8	30,68,478.1	55,165.6	57,890.2	51,906.9	61,337.8