

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>96,63,651.0</b>	<b>1,07,93,207.5</b>	<b>1,17,45,397.9</b>	<b>1,23,44,091.0</b>	<b>2,09,79,001.0</b>	<b>2,38,46,579.1</b>	<b>2,48,09,680.4</b>	<b>2,58,88,367.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>45,53,804.1</b>	<b>54,60,855.2</b>	<b>58,84,735.0</b>	<b>63,20,833.4</b>	<b>1,44,38,360.5</b>	<b>1,69,12,337.1</b>	<b>1,74,60,655.0</b>	<b>1,82,94,382.3</b>
<b>A. Social Services (1 to 12)</b>	<b>25,33,429.8</b>	<b>30,32,518.4</b>	<b>31,04,622.1</b>	<b>34,11,370.7</b>	<b>85,05,366.5</b>	<b>97,02,551.5</b>	<b>1,02,70,073.1</b>	<b>1,10,98,416.0</b>
1. Education, Sports, Art and Culture	12,71,237.3	14,66,802.9	15,30,567.1	16,66,601.1	40,39,287.7	47,74,477.1	50,90,134.2	56,05,203.2
2. Medical and Public Health	3,61,132.5	4,82,203.0	4,17,102.6	4,93,162.5	10,42,636.9	12,63,180.5	11,10,030.1	13,79,245.3
3. Family Welfare	24,828.6	23,496.9	24,213.9	25,253.3	3,92,376.7	4,34,252.4	4,52,300.3	4,24,581.4
4. Water Supply and Sanitation	41,017.2	77,961.0	86,127.0	98,316.1	4,07,235.2	4,17,349.5	4,25,921.7	4,48,827.2
5. Housing	2,958.6	55,210.9	42,124.2	54,410.2	7,292.3	7,675.9	7,931.0	7,985.9
6. Urban Development	7,794.4	8,984.6	12,195.4	25,902.1	6,47,085.8	6,89,655.1	8,25,227.9	7,79,026.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	67,082.3	94,669.5	64,074.9	73,698.7	1,78,557.7	2,22,756.4	2,40,501.9	2,33,447.2
8. Labour and Labour Welfare	27,493.7	42,541.2	31,381.9	46,121.6	1,21,306.7	1,55,559.5	87,550.6	1,70,275.1
9. Social Security and Welfare	5,48,765.5	6,30,839.3	7,41,246.9	7,60,221.9	12,07,901.8	12,38,884.3	14,68,383.5	14,48,542.9
10. Nutrition	9,042.3	23,697.8	25,995.8	26,139.3	2,39,603.7	2,69,636.7	3,01,858.7	3,04,660.6
11. Relief on account of Natural Calamities	1,42,776.0	91,868.2	1,00,119.7	93,428.2	2,02,026.3	2,08,476.8	2,29,693.3	2,68,850.5
12. Others*	29,301.4	34,243.2	29,472.9	48,115.9	20,055.8	20,647.3	30,540.1	27,770.7
<b>B. Economic Services (1 to 9)</b>	<b>20,20,374.3</b>	<b>24,28,336.9</b>	<b>27,80,112.9</b>	<b>29,09,462.7</b>	<b>59,32,994.1</b>	<b>72,09,785.6</b>	<b>71,90,581.9</b>	<b>71,95,966.3</b>
1. Agriculture and Allied Activities (i to xii)	10,23,177.4	11,19,641.1	12,76,844.2	13,61,950.5	12,09,146.7	12,76,158.2	10,93,700.4	11,93,097.4
i) Crop Husbandry	8,56,818.1	8,95,869.8	10,29,103.6	11,56,936.5	4,46,065.8	5,82,337.7	4,80,033.6	4,94,211.9
ii) Soil and Water Conservation	17,592.5	16,909.3	17,461.5	18,268.4	6,177.6	7,320.9	8,239.6	9,010.4
iii) Animal Husbandry	44,210.9	49,757.7	50,347.7	55,148.0	1,71,748.9	2,45,949.8	2,23,401.2	2,95,766.7
iv) Dairy Development	1,531.5	1,604.3	1,611.7	1,676.5	22,400.0	44,000.0	50,000.0	55,000.0
v) Fisheries	2,557.5	3,913.1	3,467.8	3,514.9	1,562.1	2,096.2	1,780.2	2,011.0
vi) Forestry and Wild Life	35,312.1	25,205.5	22,247.9	25,800.5	70,679.1	83,523.6	80,625.2	91,147.6
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	1,379.1	2,000.0	2,600.0	2,000.0	-	-	-	-
ix) Agricultural Research and Education	40,710.3	40,848.0	40,640.4	42,987.2	25,070.4	25,784.0	25,777.2	41,103.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	23,065.5	83,533.4	1,09,363.5	55,334.9	4,35,517.4	2,33,797.4	1,80,063.2	1,57,226.8
xii) Other Agricultural Programmes	-	-	-	283.6	29,925.4	51,348.6	43,780.2	47,619.7
2. Rural Development	56,057.9	1,00,660.3	1,06,731.0	1,06,875.2	16,46,408.7	27,17,851.1	23,02,404.5	19,41,829.9
3. Special Area Programmes	-	-	-	-	86.1	301.0	181.6	360.8
4. Irrigation and Flood Control	1,03,679.4	1,14,542.6	1,11,532.3	1,22,835.8	2,15,827.5	2,34,347.5	2,33,458.3	2,48,321.9
<i>of which:</i>								
i) Major and Medium Irrigation	81,921.2	90,028.1	87,316.4	97,560.4	1,97,744.4	2,11,605.9	2,12,516.0	2,24,570.8
ii) Minor Irrigation	10,652.3	12,403.7	10,926.4	11,198.9	15,904.8	20,257.9	18,480.4	21,152.0
iii) Flood Control and Drainage	11,105.9	12,110.8	13,289.6	14,076.6	-	-	-	-
5. Energy	4,38,298.0	6,39,548.0	8,22,589.0	7,80,988.0	22,64,750.6	22,83,031.2	23,41,403.8	23,51,640.8
<i>of which: Power</i>	4,38,298.0	6,39,508.0	8,22,589.0	7,80,948.0	22,64,427.4	22,82,571.2	23,41,047.8	23,51,280.1
6. Industry and Minerals (i to iii)	2,51,907.7	3,06,219.5	3,50,772.3	3,69,940.1	43,994.6	48,793.0	68,104.2	71,845.2
i) Village and Small Industries	13,722.7	33,450.5	41,463.9	38,531.8	9,548.6	10,334.3	21,468.2	33,017.5
ii) Industries@	2,38,185.0	2,72,769.0	3,09,308.4	3,31,408.3	34,445.9	38,458.7	46,636.0	38,827.7
iii) Others**	-	-	-	-	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,05,473.7	49,200.4	43,098.8	72,969.2	3,77,350.6	4,42,504.2	4,88,661.6	5,91,339.3
i) Roads and Bridges	46,129.4	14,000.0	7,340.0	29,592.7	2,99,122.7	3,76,204.1	4,17,381.2	5,14,353.2
ii) Others @@	59,344.3	35,200.4	35,758.7	43,376.5	78,227.9	66,300.1	71,280.4	76,986.1
8. Science, Technology and Environment	2,031.0	3,146.0	3,315.6	3,710.4	1,752.8	2,342.5	2,380.6	3,005.5
9. General Economic Services (i to iv)	39,749.2	95,379.0	65,229.8	90,193.6	1,73,676.6	2,04,456.8	6,60,286.9	7,94,525.6
i) Secretariat - Economic Services	2,589.1	3,938.2	2,719.4	3,042.6	3,972.3	5,691.9	4,02,952.9	6,921.9
ii) Tourism	451.2	10,919.7	768.5	8,426.9	4,300.5	11,789.4	21,538.9	12,844.0
iii) Civil Supplies	34,045.8	77,166.6	58,455.0	75,152.8	98,807.6	70,226.0	1,22,880.0	2,50,951.8
iv) Others +	2,663.1	3,354.4	3,287.0	3,571.3	66,596.2	1,16,749.5	1,12,915.1	5,23,807.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>47,23,978.0</b>	<b>49,20,711.8</b>	<b>53,61,747.1</b>	<b>54,87,207.7</b>	<b>65,40,636.7</b>	<b>69,34,237.8</b>	<b>73,49,020.3</b>	<b>75,93,979.5</b>
<b>A. Organs of State</b>	<b>1,23,171.6</b>	<b>1,17,321.6</b>	<b>1,37,555.5</b>	<b>1,41,803.6</b>	<b>1,56,068.7</b>	<b>1,74,175.6</b>	<b>1,98,706.9</b>	<b>2,39,405.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>51,865.6</b>	<b>65,768.8</b>	<b>58,125.9</b>	<b>59,438.9</b>	<b>2,70,195.5</b>	<b>3,24,346.8</b>	<b>2,77,766.3</b>	<b>2,90,010.1</b>
i) Collection of Taxes and Duties	45,731.9	65,470.3	57,030.4	58,651.4	2,69,703.9	3,22,804.9	2,77,047.6	2,88,324.8
ii) Other Fiscal Services	6,133.7	298.5	1,095.6	787.5	491.6	1,541.9	718.7	1,685.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>20,88,352.1</b>	<b>21,12,230.1</b>	<b>23,10,000.0</b>	<b>23,00,000.0</b>	<b>28,10,046.1</b>	<b>28,83,811.0</b>	<b>30,73,328.3</b>	<b>32,39,366.9</b>
1. Appropriation for Reduction or Avoidance of Debt	1,82,002.4	1,00,000.0	3,00,000.0	1,00,000.0	-	-	-	-
2. Interest Payments (i to iv)	19,06,349.8	20,12,230.1	20,10,000.0	22,00,000.0	28,10,046.1	28,83,811.0	30,73,328.3	32,39,366.9
i) Interest on Loans from the Centre	9,428.3	14,419.6	3,919.6	2,518.2	30,783.3	33,035.2	34,151.9	32,277.4
ii) Interest on Internal Debt	16,89,172.3	17,79,081.0	17,84,091.9	19,58,384.6	22,75,200.2	24,16,871.2	24,98,629.5	25,98,799.7
of which:								
(a) Interest on Market Loans	11,93,695.0	13,18,930.0	13,15,075.0	15,39,696.5	17,50,393.9	19,61,898.6	20,37,400.2	22,02,982.4
(b) Interest on NSSF	1,43,195.9	1,25,502.0	1,25,500.9	1,07,602.0	1,19,141.4	1,03,588.9	1,03,588.9	88,036.4
iii) Interest on Small Savings, State Provident Funds, etc.	1,51,459.9	1,60,070.6	1,49,010.6	1,63,773.0	4,41,522.6	3,77,782.5	4,80,060.3	5,44,203.3
iv) Others	56,289.3	58,659.0	72,978.0	75,324.3	62,540.0	56,122.1	60,486.6	64,086.5
<b>D. Administrative Services (i to v)</b>	<b>9,19,363.9</b>	<b>9,64,044.0</b>	<b>10,20,196.3</b>	<b>10,65,269.4</b>	<b>9,09,178.2</b>	<b>10,04,146.2</b>	<b>10,83,743.7</b>	<b>11,05,795.4</b>
i) Secretariat - General Services	27,113.2	28,381.5	27,469.9	31,953.0	25,051.2	28,905.4	31,802.6	33,770.3
ii) District Administration	38,842.2	46,289.2	49,116.7	52,394.0	57,341.8	70,712.6	72,350.1	80,795.3
iii) Police	7,02,171.5	7,33,281.7	7,89,606.1	8,21,890.2	7,06,736.7	7,96,255.1	8,37,722.5	8,81,951.7
iv) Public Works	56,133.6	46,481.8	47,033.0	48,170.5	13,173.3	-10,675.4	-7,453.2	-39,933.0
v) Others ++	95,103.5	1,09,609.8	1,06,970.6	1,10,861.7	1,06,875.3	1,18,948.5	1,49,321.7	1,49,211.1
<b>E. Pensions</b>	<b>14,72,993.7</b>	<b>15,14,569.0</b>	<b>17,20,000.0</b>	<b>18,00,000.0</b>	<b>23,39,134.8</b>	<b>24,43,916.1</b>	<b>25,76,119.7</b>	<b>26,07,159.7</b>
<b>F. Miscellaneous General Services</b>	<b>68,231.1</b>	<b>1,46,778.4</b>	<b>1,15,869.4</b>	<b>1,20,695.7</b>	<b>56,013.3</b>	<b>1,03,842.1</b>	<b>1,39,355.4</b>	<b>1,12,241.6</b>
of which:								
Payment on account of State Lotteries	11,225.6	18,539.0	9,914.4	16,925.9	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>3,85,868.9</b>	<b>4,11,640.4</b>	<b>4,98,915.8</b>	<b>5,36,049.9</b>	<b>3.7</b>	<b>4.2</b>	<b>5.1</b>	<b>6.1</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,85,868.9	4,11,640.4	4,98,915.8	5,36,049.9	3.7	4.2	5.1	6.1

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>6,66,883.9</b>	<b>8,35,476.7</b>	<b>8,23,411.7</b>	<b>9,32,080.7</b>	<b>2,54,03,041.7</b>	<b>2,84,18,845.3</b>	<b>2,76,13,568.2</b>	<b>3,08,05,567.9</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>4,00,106.2</b>	<b>5,18,369.2</b>	<b>5,06,445.1</b>	<b>5,36,665.9</b>	<b>1,49,64,742.4</b>	<b>1,56,10,331.0</b>	<b>1,55,61,921.0</b>	<b>1,64,65,827.4</b>
<b>A. Social Services (1 to 12)</b>	<b>2,47,080.8</b>	<b>3,20,753.9</b>	<b>3,14,683.8</b>	<b>3,27,307.7</b>	<b>88,74,909.5</b>	<b>93,54,720.1</b>	<b>86,86,909.3</b>	<b>1,04,91,926.2</b>
1. Education, Sports, Art and Culture	1,28,468.5	1,42,291.0	1,40,987.7	1,47,801.2	38,18,464.5	42,71,069.6	42,66,469.3	48,30,917.1
2. Medical and Public Health	53,196.2	56,192.6	57,307.4	60,708.1	12,60,972.7	13,71,045.2	13,32,615.7	14,05,163.1
3. Family Welfare	2,764.9	2,111.8	2,066.8	2,138.8	3,88,469.5	3,05,647.5	3,16,267.6	3,15,290.9
4. Water Supply and Sanitation	6,503.6	8,941.3	8,918.6	9,353.7	55,224.4	76,988.7	45,279.6	82,158.4
5. Housing	11,423.8	11,630.5	10,630.2	20,217.8	4,11,947.2	7,11,716.1	2,34,359.4	3,53,849.8
6. Urban Development	5,379.3	7,836.1	7,906.2	10,802.7	1,37,384.0	3,13,978.6	2,34,889.6	2,61,259.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,335.2	46,452.7	46,535.2	24,537.4	2,99,712.7	5,09,089.8	3,78,430.3	4,17,345.4
8. Labour and Labour Welfare	1,180.2	1,501.3	1,486.6	1,537.0	59,697.4	99,255.0	76,759.0	1,02,782.4
9. Social Security and Welfare	12,544.1	19,384.4	18,640.9	24,273.6	10,63,483.9	12,04,659.8	12,17,073.8	20,84,820.7
10. Nutrition	2,254.9	4,270.7	3,219.7	4,580.0	3,61,976.5	4,37,737.9	4,46,131.4	5,53,096.0
11. Relief on account of Natural Calamities	6,436.1	14,614.0	10,902.0	16,035.3	9,70,444.3	1.9	63,688.2	1.7
12. Others*	5,594.1	5,527.7	6,082.5	5,322.1	47,132.6	53,530.0	74,945.6	85,241.6
<b>B. Economic Services (1 to 9)</b>	<b>1,53,025.4</b>	<b>1,97,615.2</b>	<b>1,91,761.3</b>	<b>2,09,358.2</b>	<b>60,89,832.9</b>	<b>62,55,610.9</b>	<b>68,75,011.7</b>	<b>59,73,901.2</b>
1. Agriculture and Allied Activities (i to xii)	49,372.3	72,715.5	65,854.1	76,457.9	20,62,287.2	19,84,659.5	22,17,590.6	21,16,837.0
i) Crop Husbandry	17,331.4	30,804.3	24,478.7	35,104.9	10,09,271.5	11,95,395.4	13,92,763.7	13,03,196.4
ii) Soil and Water Conservation	2,695.7	3,851.0	3,821.9	5,391.2	8,126.9	15,433.3	10,200.8	11,556.1
iii) Animal Husbandry	6,637.3	7,192.3	7,362.9	8,575.0	81,109.8	80,734.9	86,931.7	91,871.7
iv) Dairy Development	1,417.0	1,056.7	1,356.7	1,386.5	5,599.7	6,992.8	7,867.3	6,224.7
v) Fisheries	2,137.3	3,932.7	3,932.7	1,765.8	51,344.1	48,203.7	85,802.0	56,905.7
vi) Forestry and Wild Life	13,215.6	17,056.8	17,236.9	16,794.3	44,846.4	53,579.7	59,868.2	66,157.6
vii) Plantations	801.5	801.5	801.5	1,096.5	-	-	-	-
viii) Food Storage and Warehousing	2,084.0	2,907.6	3,900.4	3,625.2	5,837.2	564.0	10,123.3	65.1
ix) Agricultural Research and Education	-	-	-	-	95,951.4	92,843.8	1,05,239.9	1,05,647.8
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,684.1	2,172.5	2,254.1	2,718.6	7,32,113.4	4,66,228.7	4,32,718.7	4,48,727.1
xii) Other Agricultural Programmes	1,368.5	2,940.0	708.3	-	28,086.8	24,683.2	26,075.0	26,484.8
2. Rural Development	23,147.5	25,451.0	26,488.9	32,135.6	7,07,068.5	7,97,062.9	7,88,581.1	7,60,398.2
3. Special Area Programmes	73.1	221.0	221.0	200.0	414.7	527.2	587.0	644.2
4. Irrigation and Flood Control	5,334.2	3,346.2	3,744.0	3,068.6	2,17,819.9	2,51,305.6	2,26,607.3	2,68,462.4
<i>of which:</i>								
i) Major and Medium Irrigation	-	-	-	-	1,86,647.4	2,15,902.2	1,92,525.1	2,33,820.3
ii) Minor Irrigation	2,909.5	2,846.2	2,644.0	3,068.6	14,869.8	16,302.3	16,168.1	14,938.3
iii) Flood Control and Drainage	2,424.7	500.0	1,100.0	-	16,302.7	19,101.1	17,914.1	19,703.9
5. Energy	28,688.7	39,787.7	40,730.1	40,427.3	15,14,120.8	16,85,168.3	17,58,687.2	8,35,367.1
<i>of which: Power</i>	28,490.0	39,547.8	40,490.2	40,183.0	15,14,010.4	16,75,031.7	17,58,561.8	8,25,231.6
6. Industry and Minerals (i to iii)	5,944.7	7,979.3	7,845.8	7,995.2	3,53,512.3	4,14,406.3	3,62,845.5	4,64,992.4
i) Village and Small Industries	4,484.3	5,335.8	5,547.5	6,224.6	1,62,472.0	1,75,570.5	1,78,981.3	2,57,950.5
ii) Industries@	1,460.4	2,643.6	2,298.3	1,660.6	1,91,040.3	2,38,835.8	1,83,864.1	2,07,041.9
iii) Others**	-	-	-	110.0	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	32,223.5	37,838.7	37,085.5	39,038.3	2,27,447.9	2,69,024.6	2,92,789.5	3,49,930.9
i) Roads and Bridges	25,057.9	29,956.2	29,502.9	30,851.6	1,22,654.7	1,34,096.2	1,00,701.5	1,44,052.9
ii) Others @@	7,165.6	7,882.5	7,582.5	8,186.6	1,04,793.3	1,34,928.4	1,92,088.0	2,05,878.0
8. Science, Technology and Environment	2,182.6	1,846.6	1,966.1	2,214.1	1,814.1	10,174.7	5,815.0	12,155.5
9. General Economic Services (i to iv)	6,058.9	8,429.3	7,825.9	7,821.1	10,05,347.6	8,43,281.8	12,21,508.5	11,65,113.6
i) Secretariat - Economic Services	600.2	763.5	763.5	1,403.4	9,195.5	10,936.8	11,726.6	12,621.6
ii) Tourism	3,720.8	5,498.4	4,819.3	4,324.5	2,373.8	2,542.0	3,695.7	3,482.1
iii) Civil Supplies	218.3	293.4	294.2	336.2	9,53,391.6	7,68,000.3	11,71,777.2	10,94,532.9
iv) Others +	1,519.6	1,874.0	1,949.0	1,757.1	40,386.7	61,802.8	34,309.0	54,477.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>2,55,827.4</b>	<b>3,04,319.5</b>	<b>3,04,178.5</b>	<b>3,81,516.6</b>	<b>84,89,353.6</b>	<b>1,09,11,474.7</b>	<b>99,39,000.8</b>	<b>1,20,38,214.9</b>
<b>A. Organs of State</b>	<b>11,091.2</b>	<b>14,538.4</b>	<b>15,973.5</b>	<b>17,266.1</b>	<b>2,32,797.1</b>	<b>1,79,668.3</b>	<b>1,99,508.1</b>	<b>2,19,089.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>5,691.4</b>	<b>7,968.6</b>	<b>7,741.9</b>	<b>9,462.4</b>	<b>1,54,321.5</b>	<b>1,76,898.8</b>	<b>1,70,764.9</b>	<b>1,90,973.4</b>
i) Collection of Taxes and Duties	5,691.4	7,968.6	7,741.9	9,442.4	1,53,400.5	1,75,723.3	1,69,810.1	1,89,928.6
ii) Other Fiscal Services	-	-	-	20.0	921.0	1,175.4	954.8	1,044.8
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>64,703.9</b>	<b>74,745.2</b>	<b>74,745.2</b>	<b>92,685.1</b>	<b>42,14,320.4</b>	<b>50,61,192.1</b>	<b>47,52,754.2</b>	<b>58,30,330.6</b>
1. Appropriation for Reduction or Avoidance of Debt	1,200.0	1,500.0	1,500.0	1,500.0	57,910.7	3,88,475.6	63,200.0	3,62,772.9
2. Interest Payments (i to iv)	63,503.9	73,245.2	73,245.2	91,185.1	41,56,409.7	46,72,716.5	46,89,554.2	54,67,557.7
i) Interest on Loans from the Centre	835.2	744.1	744.1	755.1	44,735.5	41,596.4	62,437.8	87,357.3
ii) Interest on Internal Debt	52,952.9	62,621.1	62,621.1	79,710.1	35,07,320.2	38,86,827.9	39,17,047.2	45,76,855.4
<i>of which:</i>								
(a) Interest on Market Loans	50,346.0	60,278.7	60,278.7	77,233.9	32,04,649.2	36,59,471.1	36,40,277.1	42,87,973.6
(b) Interest on NSSF	1,178.0	1,042.7	1,042.7	907.4	1,53,199.1	1,35,835.8	1,35,835.8	1,18,472.5
iii) Interest on Small Savings, State Provident Funds, etc.	8,670.0	8,680.0	8,680.0	9,220.0	5,83,783.6	7,29,001.8	6,83,207.2	7,79,702.8
iv) Others	1,045.9	1,200.0	1,200.0	1,500.0	20,570.4	15,290.5	26,862.1	23,642.2
<b>D. Administrative Services (i to v)</b>	<b>73,156.3</b>	<b>88,699.3</b>	<b>87,349.8</b>	<b>94,439.7</b>	<b>11,86,676.8</b>	<b>14,69,488.0</b>	<b>14,82,469.4</b>	<b>15,63,120.0</b>
i) Secretariat - General Services	6,640.3	10,548.2	10,786.8	13,133.2	29,404.9	59,291.6	45,216.6	61,487.0
ii) District Administration	3,534.4	4,119.0	4,191.5	4,510.1	1,50,962.4	1,75,867.7	1,79,309.8	1,92,529.1
iii) Police	47,772.3	54,746.1	55,082.2	56,734.6	8,04,355.0	9,65,659.1	9,74,937.9	10,24,492.3
iv) Public Works	4,342.9	4,762.3	4,575.4	5,226.0	47,319.3	82,243.5	86,844.7	81,153.0
v) Others ++	10,866.5	14,523.8	12,713.9	14,835.9	1,54,635.1	1,86,426.1	1,96,160.4	2,03,458.6
<b>E. Pensions</b>	<b>98,323.9</b>	<b>1,11,996.5</b>	<b>1,11,996.5</b>	<b>1,30,246.0</b>	<b>26,24,995.4</b>	<b>39,50,837.1</b>	<b>31,95,028.6</b>	<b>41,23,189.7</b>
<b>F. Miscellaneous General Services</b>	<b>2,860.7</b>	<b>6,371.5</b>	<b>6,371.5</b>	<b>37,417.4</b>	<b>76,242.6</b>	<b>73,390.5</b>	<b>1,38,475.6</b>	<b>1,11,512.1</b>
<i>of which:</i>								
Payment on account of State Lotteries	273.4	309.8	309.8	311.7	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>10,950.3</b>	<b>12,788.1</b>	<b>12,788.1</b>	<b>13,898.2</b>	<b>19,48,945.7</b>	<b>18,97,039.6</b>	<b>21,12,646.4</b>	<b>23,01,525.6</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,950.3	12,788.1	12,788.1	13,898.2	19,48,945.7	18,97,039.6	21,12,646.4	23,01,525.6