

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,36,80,343.5	1,89,27,481.9	1,72,82,225.1	2,11,68,522.9	16,12,523.7	21,60,689.1	20,78,677.7	22,29,576.5
I. DEVELOPMENTAL EXPENDITURE (A + B)	92,37,063.4	1,45,53,454.1	1,29,08,189.8	1,61,06,835.1	9,24,093.0	13,18,790.7	12,70,300.5	13,47,162.5
A. Social Services (1 to 12)	53,18,114.3	93,48,924.7	81,59,112.7	1,02,28,053.3	6,67,897.1	10,00,929.1	9,45,769.0	9,68,044.6
1. Education, Sports, Art and Culture	14,35,665.3	15,86,507.0	15,86,507.0	18,62,642.1	2,31,865.1	3,32,107.2	2,71,778.0	3,04,647.8
2. Medical and Public Health	4,22,711.9	5,85,377.6	5,85,377.6	7,27,951.6	76,227.4	94,032.7	91,706.3	1,07,290.7
3. Family Welfare	2,19,397.4	2,06,689.1	2,06,689.1	2,31,995.1	32,088.5	39,763.6	42,894.6	43,690.3
4. Water Supply and Sanitation	1,11,306.5	1,57,339.2	1,57,339.2	2,21,584.0	22,311.4	23,129.0	23,742.0	27,574.0
5. Housing	25,456.4	12,00,793.3	8,00,793.3	12,00,772.5	1,14,906.5	1,30,008.0	2,21,673.9	1,73,134.9
6. Urban Development	2,66,541.1	6,47,187.1	6,27,375.1	6,79,862.3	34,538.7	94,047.0	41,641.3	39,324.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,45,042.6	30,19,610.3	23,49,610.3	31,90,416.0	47,427.6	65,604.4	66,212.0	80,406.0
8. Labour and Labour Welfare	19,909.5	21,309.8	21,309.8	22,795.1	4,200.1	5,341.6	5,386.8	6,921.9
9. Social Security and Welfare	10,32,761.5	14,20,261.4	13,20,261.4	14,48,193.2	87,055.9	1,89,706.2	1,47,921.9	1,56,650.6
10. Nutrition	2,17,307.8	3,75,739.0	3,75,739.0	4,27,876.0	6,150.9	12,740.4	17,252.3	13,473.7
11. Relief on account of Natural Calamities	(11,893.6)	63,616.7	63,616.7	63,608.2	6,514.7	8,101.0	8,924.2	8,466.1
12. Others*	33,907.8	64,494.2	64,494.2	1,50,357.2	4,610.3	6,348.0	6,635.8	6,464.0
B. Economic Services (1 to 9)	39,18,949.1	52,04,529.5	47,49,077.2	58,78,781.8	2,56,195.9	3,17,861.6	3,24,531.5	3,79,117.9
1. Agriculture and Allied Activities (i to xii)	19,55,464.7	26,97,422.9	23,37,652.9	28,87,346.0	84,215.2	1,15,431.9	1,05,621.0	1,21,630.2
i) Crop Husbandry	17,30,254.8	19,31,906.6	18,74,497.6	19,49,844.5	35,397.6	55,131.8	44,237.6	55,697.9
ii) Soil and Water Conservation	3,075.0	8,963.4	8,963.4	8,997.2	1,359.6	3,815.9	3,468.1	3,432.2
iii) Animal Husbandry	44,683.6	1,63,186.9	83,386.9	75,623.6	12,296.9	15,630.7	14,197.5	14,569.8
iv) Dairy Development	-	-	-	-	171.5	290.0	200.0	260.0
v) Fisheries	6,885.6	6,859.1	6,889.1	16,999.7	7,769.5	8,290.5	6,920.8	8,714.3
vi) Forestry and Wild Life	33,130.3	1,19,491.5	1,19,541.5	1,24,728.6	20,429.2	23,625.5	28,778.4	30,275.8
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	4,493.1	800.3	800.3	720.1	3,619.8	4,649.1	3,981.4	4,672.0
ix) Agricultural Research and Education	44,505.7	52,266.4	52,266.4	56,518.9	770.3	945.4	831.0	990.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	11,227.7	12,956.6	12,956.6	14,209.9	2,401.0	3,053.0	3,006.3	3,018.0
xii) Other Agricultural Programmes	77,209.1	4,00,992.0	1,78,351.0	6,39,703.4	-	-	-	-
2. Rural Development	4,78,963.0	5,78,738.5	5,78,738.5	5,98,745.6	91,360.3	1,24,451.8	1,29,572.6	1,50,549.4
3. Special Area Programmes	-	-	-	-	4,687.9	1,872.8	1,325.1	1,255.0
4. Irrigation and Flood Control	35,043.7	98,756.4	98,688.9	1,01,878.5	7,246.6	16,268.7	9,085.4	9,287.1
of which:								
i) Major and Medium Irrigation	31,020.1	93,198.3	93,130.8	95,769.7	-	500.0	60.0	500.0
ii) Minor Irrigation	2,782.1	3,712.0	3,712.0	4,001.8	4,617.2	11,520.7	5,575.4	5,523.7
iii) Flood Control and Drainage	-	-	-	-	2,629.5	4,248.0	3,450.0	3,263.3
5. Energy	11,16,216.2	10,62,469.6	10,62,469.6	12,12,450.2	7,897.0	7,690.2	12,367.5	11,536.2
of which: Power	11,11,145.0	10,61,165.0	10,61,165.0	12,11,260.2	7,897.0	7,690.2	12,367.5	11,536.2
6. Industry and Minerals (i to iii)	1,27,092.2	2,85,074.9	1,85,074.9	3,87,473.2	9,518.3	14,043.3	10,631.5	11,504.1
i) Village and Small Industries	5,830.0	1,11,445.4	62,276.3	1,55,480.1	8,638.9	10,809.3	7,956.0	9,899.3
ii) Industries@	1,21,103.9	1,71,659.5	1,20,828.6	2,30,023.1	805.3	3,144.0	2,585.5	1,604.8
iii) Others**	158.3	1,970.0	1,970.0	1,970.0	74.1	90.0	90.0	

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,49,865.3	3,50,294.0	3,54,689.6	5,50,824.1	35,212.3	24,115.6	36,881.2	55,053.4
i) Roads and Bridges	58,179.6	2,61,757.0	2,61,757.0	4,57,472.6	29,298.6	16,651.0	29,812.5	44,868.0
ii) Others @@	91,685.7	88,537.0	92,932.6	93,351.5	5,913.7	7,464.6	7,068.7	10,185.4
8. Science, Technology and Environment	1,029.9	1,735.1	1,735.1	1,884.4	858.5	1,059.1	1,114.6	1,331.5
9. General Economic Services (i to iv)	55,274.2	1,30,038.2	1,30,027.8	1,38,180.0	15,199.8	12,928.3	17,932.6	16,971.1
i) Secretariat - Economic Services	28,920.7	33,754.6	33,744.2	37,973.3	1,933.2	3,577.7	4,678.7	3,656.7
ii) Tourism	5,716.3	76,982.8	76,982.8	80,006.0	398.3	924.0	1,448.1	1,035.0
iii) Civil Supplies	11,427.4	8,684.9	8,684.9	9,076.1	10,269.7	5,440.3	9,403.8	10,170.5
iv) Others +	9,209.9	10,615.8	10,615.8	11,124.5	2,598.5	2,986.3	2,402.1	2,108.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	44,43,280.1	43,73,017.7	43,73,025.3	50,60,677.9	6,57,631.5	8,10,898.4	7,75,372.2	8,44,813.9
A. Organs of State	71,383.5	1,33,771.0	1,33,771.0	1,50,507.3	16,664.0	24,297.9	30,876.5	34,306.5
B. Fiscal Services (i + ii)	95,570.2	1,34,402.9	1,34,402.9	1,28,217.2	7,625.7	11,821.9	8,639.1	10,740.7
i) Collection of Taxes and Duties	95,570.2	1,34,402.9	1,34,402.9	1,28,217.2	7,216.7	11,232.1	8,197.3	10,210.9
ii) Other Fiscal Services	-	-	-	-	409.1	589.8	441.8	529.8
C. Interest Payments and Servicing of Debt (1 + 2)	19,16,141.3	18,92,188.1	18,92,188.1	22,41,266.9	1,66,463.2	1,49,918.0	1,70,360.8	1,60,173.1
1. Appropriation for Reduction or Avoidance of Debt	-	1,000.0	1,000.0	500.0	26,647.0	-	25,000.0	10,000.0
2. Interest Payments (i to iv)	19,16,141.3	18,91,188.1	18,91,188.1	22,40,766.9	1,39,816.2	1,49,918.0	1,45,360.8	1,50,173.1
i) Interest on Loans from the Centre	10,983.0	8,382.5	8,382.5	11,850.0	1,726.0	1,741.0	1,082.7	998.1
ii) Interest on Internal Debt	18,24,967.6	18,07,778.6	18,07,778.6	21,46,387.9	96,620.4	1,01,960.0	1,01,250.0	1,05,260.0
<i>of which:</i>								
(a) Interest on Market Loans	16,42,080.1	16,27,462.8	16,27,462.8	19,84,849.3	82,771.9	82,500.0	85,000.0	87,000.0
(b) Interest on NSSF	69,260.9	62,895.0	62,895.0	64,169.7	9,175.2	12,000.0	10,000.0	12,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	80,190.8	75,027.0	75,027.0	82,529.0	39,732.0	43,465.0	41,704.5	42,693.0
iv) Others	-	-	-	-	1,737.8	2,752.0	1,323.6	1,222.0
D. Administrative Services (i to v)	9,54,843.7	10,74,128.3	10,74,135.9	12,36,743.5	2,14,843.3	2,86,333.4	2,68,065.4	3,09,682.3
i) Secretariat - General Services	21,393.3	78,336.2	78,336.2	1,28,623.1	7,624.0	10,799.7	11,622.5	20,259.3
ii) District Administration	1,16,892.4	1,28,132.3	1,28,132.3	1,36,574.4	13,686.9	10,728.8	12,707.8	14,251.0
iii) Police	7,23,995.0	7,54,903.7	7,54,911.3	8,53,999.7	1,45,204.7	1,93,658.3	1,82,097.3	2,05,747.3
iv) Public Works	24,144.0	32,690.5	32,690.5	34,808.2	29,920.4	44,757.5	35,495.8	42,515.0
v) Others ++	68,419.1	80,065.6	80,065.6	82,738.1	18,407.3	26,389.1	26,141.9	26,909.6
E. Pensions	14,02,518.7	11,38,459.3	11,38,459.3	13,02,406.9	2,51,649.0	3,38,226.0	2,96,920.0	3,29,581.2
F. Miscellaneous General Services	2,822.7	68.1	68.1	1,536.1	386.1	301.2	510.4	330.2
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	0.4	0.2	0.2	0.2
III. Grants-in-Aid and Contributions	-	1,010.0	1,010.0	1,010.0	30,799.2	31,000.0	33,005.0	37,600.0
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,010.0	1,010.0	1,010.0	30,799.2	31,000.0	33,005.0	37,600.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	38,92,895.0	49,01,330.8	49,59,423.9	52,74,771.0	3,37,58,138.0	4,56,08,905.6	4,24,90,926.8	5,02,35,401.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	21,72,050.7	28,22,357.8	28,40,172.6	29,84,631.6	1,87,56,033.8	2,60,41,864.9	2,52,91,209.0	2,85,17,552.4
A. Social Services (1 to 12)	15,57,284.4	20,63,358.6	20,83,386.8	20,61,485.7	1,20,98,691.3	1,69,11,802.0	1,59,15,016.0	1,81,57,925.4
1. Education, Sports, Art and Culture	8,33,211.9	10,34,518.8	10,02,569.4	10,23,810.5	58,14,278.9	71,06,112.1	61,52,341.3	77,45,502.8
2. Medical and Public Health	2,59,015.5	3,88,181.7	4,24,212.6	3,79,222.3	12,32,316.2	17,17,924.8	15,50,755.2	19,15,349.1
3. Family Welfare	11,624.0	14,448.3	19,153.3	19,307.5	7,70,362.5	15,84,299.9	14,95,906.6	18,18,152.7
4. Water Supply and Sanitation	46,977.1	53,644.7	62,042.1	62,092.1	1,13,445.9	1,99,259.2	1,99,259.2	3,21,477.7
5. Housing	759.5	1,296.3	1,296.3	3,340.0	64,100.6	59,569.3	59,566.1	54,461.2
6. Urban Development	10,087.4	39,186.6	35,567.9	54,386.0	13,42,585.5	24,64,404.5	25,56,448.0	22,61,289.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,993.0	32,685.4	22,336.9	33,017.2	3,38,790.5	5,14,774.7	5,13,241.7	5,09,715.1
8. Labour and Labour Welfare	20,962.3	39,067.8	34,413.0	29,490.0	3,07,362.1	1,58,255.2	1,57,585.5	2,20,632.5
9. Social Security and Welfare	1,88,490.3	3,07,154.6	3,23,569.7	3,09,393.9	16,46,403.0	26,43,156.2	26,89,359.0	27,68,097.4
10. Nutrition		-				-		
11. Relief on account of Natural Calamities	1,29,758.0	1,40,313.6	1,40,194.7	1,33,311.7	3,39,900.4	3,76,266.2	3,75,775.6	4,28,400.9
12. Others*	38,405.5	12,861.0	18,031.0	14,114.7	1,29,145.6	87,780.1	1,64,777.9	1,14,846.6
B. Economic Services (1 to 9)	6,14,766.3	7,58,999.1	7,56,785.8	9,23,145.9	66,57,342.6	91,30,062.9	93,76,193.1	1,03,59,627.1
1. Agriculture and Allied Activities (i to xii)	3,05,834.5	3,50,655.0	3,28,996.7	3,93,512.5	8,98,384.0	14,67,155.6	13,90,477.6	16,40,676.5
i) Crop Husbandry	1,16,657.1	1,56,811.8	1,52,231.2	1,66,884.7	4,55,569.2	7,33,061.8	7,23,015.6	8,31,621.9
ii) Soil and Water Conservation		-			37,234.3	1,57,317.2	1,46,589.8	1,49,120.6
iii) Animal Husbandry	24,051.2	37,783.3	34,415.3	39,010.4	1,84,019.5	2,36,446.8	2,15,083.7	2,76,953.0
iv) Dairy Development	7,345.5	9,591.7	9,592.7	13,462.0	10,691.6	14,460.6	13,914.7	22,969.8
v) Fisheries	3,050.6	4,622.5	4,622.5	5,789.3	16,264.0	41,762.5	39,761.5	48,112.5
vi) Forestry and Wild Life	1,13,159.8	87,991.6	82,168.9	1,03,274.5	63,256.5	1,05,910.0	91,950.1	97,167.2
vii) Plantations		-			508.0	996.2	860.7	731.9
viii) Food Storage and Warehousing	8,851.5	13,789.5	5,293.5	20,040.3	29,580.7	43,115.9	36,783.8	45,592.3
ix) Agricultural Research and Education	22,945.5	26,659.8	27,192.8	29,633.1	26,800.2	34,551.1	29,943.4	37,008.3
x) Agricultural Finance Institutions		-				-		
xi) Co-operation	9,773.4	13,404.9	13,479.9	15,418.2	71,952.7	95,139.7	88,607.6	1,26,687.8
xii) Other Agricultural Programmes		-			2,507.5	4,393.9	3,966.8	4,711.4
2. Rural Development	1,67,177.4	2,26,568.4	2,41,238.9	2,87,559.3	17,30,270.2	21,17,696.4	19,77,566.2	23,15,310.0
3. Special Area Programmes		-			327.5	9,262.0	7,784.2	3,834.0
4. Irrigation and Flood Control	45,170.3	57,981.8	57,981.8	60,085.3	9,16,429.3	12,94,523.1	12,16,869.6	12,85,135.9
of which:		-						
i) Major and Medium Irrigation	39,805.9	51,556.4	51,556.4	53,362.2	5,40,731.9	7,46,220.1	6,77,349.1	8,17,467.1
ii) Minor Irrigation	3,992.8	4,525.4	4,525.4	4,823.2	3,30,289.8	4,47,190.2	4,40,568.0	3,68,639.8
iii) Flood Control and Drainage	1,371.7	1,900.0	1,900.0	1,900.0	36,717.0	40,650.0	40,650.0	40,650.0
5. Energy	1,396.1	4,014.2	4,014.2	4,430.7	20,75,775.4	23,07,290.9	28,32,306.6	27,21,515.0
of which: Power	14.8	52.4	52.4	32.4	20,47,408.7	22,62,787.9	27,88,559.9	26,46,270.0
6. Industry and Minerals (i to iii)	22,335.1	26,870.4	24,371.4	30,842.1	4,72,974.4	6,65,500.6	7,15,513.9	12,89,055.4
i) Village and Small Industries	21,095.0	23,652.9	21,153.9	26,158.1	1,00,510.8	1,49,226.9	1,38,688.4	1,95,746.3
ii) Industries@	1,240.1	3,217.5	3,217.5	4,684.0	3,62,860.9	4,56,014.7	5,21,494.2	10,14,355.6
iii) Others**		-			9,602.7	60,259.0	55,331.3	78,953.6

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	55,681.3	57,728.1	65,582.3	1,02,776.5	5,17,343.8	5,35,248.2	6,14,534.6	7,11,828.6
i) Roads and Bridges	40,288.1	43,100.0	48,431.0	84,930.0	4,84,642.9	4,93,524.8	5,67,389.0	6,46,039.9
ii) Others @@	15,393.2	14,628.1	17,151.3	17,846.5	32,700.8	41,723.4	47,145.6	65,788.7
8. Science, Technology and Environment	4,616.1	8,936.7	9,436.7	9,639.5	3,890.9	9,221.2	8,609.0	9,852.7
9. General Economic Services (i to iv)	12,555.5	26,244.6	25,163.8	34,299.9	41,947.0	7,24,164.9	6,12,531.5	3,82,418.9
i) Secretariat - Economic Services	914.9	2,198.3	2,198.3	8,766.4	10,839.9	22,020.4	19,150.0	23,233.3
ii) Tourism	8,082.4	13,989.3	12,611.3	14,759.8	7,777.6	14,422.3	13,576.9	17,990.1
iii) Civil Supplies	915.9	6,462.5	6,758.5	6,961.5	5,885.5	6,65,798.1	5,59,455.9	3,14,098.0
iv) Others +	2,642.4	3,594.5	3,595.7	3,812.2	17,444.0	21,924.2	20,348.7	27,097.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	15,66,811.2	17,97,763.7	18,27,457.9	19,55,793.5	1,33,52,104.6	1,77,67,038.8	1,53,99,715.8	1,93,46,541.4
A. Organs of State	51,809.7	57,344.5	62,221.6	79,371.1	3,88,409.4	5,39,415.1	5,39,408.5	6,17,497.9
B. Fiscal Services (i + ii)	37,614.3	48,800.6	48,037.7	54,239.7	4,27,415.5	5,80,384.1	4,95,555.4	6,37,271.0
i) Collection of Taxes and Duties	37,190.9	48,282.3	47,519.5	53,693.7	4,24,992.5	5,77,316.3	4,92,904.1	6,34,345.0
ii) Other Fiscal Services	423.4	518.3	518.3	546.0	2,423.0	3,067.8	2,651.3	2,926.0
C. Interest Payments and Servicing of Debt (1 + 2)	5,14,882.8	6,26,784.6	6,26,784.6	6,38,640.1	44,87,555.6	48,48,746.4	47,86,549.6	52,75,556.2
1. Appropriation for Reduction or Avoidance of Debt	21,000.0	25,000.0	25,000.0	22,500.0	2,00,000.0	2,50,000.0	2,10,000.0	2,50,000.0
2. Interest Payments (i to iv)	4,93,882.8	6,01,784.6	6,01,784.6	6,16,140.1	42,87,555.6	45,98,746.4	45,76,549.6	50,25,556.2
i) Interest on Loans from the Centre	7,012.9	6,500.0	6,500.0	7,500.0	49,902.8	37,912.8	38,156.3	27,615.5
ii) Interest on Internal Debt	4,12,383.6	4,92,976.8	4,92,976.8	5,07,317.3	37,91,700.5	39,86,163.9	39,63,723.7	43,95,772.5
<i>of which:</i>								
(a) Interest on Market Loans	3,28,934.8	3,90,874.8	3,90,874.8	4,02,515.3	28,27,276.3	31,41,470.4	31,18,741.4	36,37,501.4
(b) Interest on NSSF	65,361.6	70,000.0	70,000.0	70,000.0	4,35,553.4	3,86,106.8	3,86,106.8	3,36,660.2
iii) Interest on Small Savings, State Provident Funds, etc.	69,214.8	72,250.0	72,250.0	76,750.0	4,45,952.4	5,71,503.3	5,71,503.3	6,02,168.2
iv) Others	5,271.6	30,057.8	30,057.8	24,572.8		3,166.3	3,166.3	
D. Administrative Services (i to v)	3,26,058.4	3,94,523.8	3,97,093.8	4,23,344.4	29,97,731.9	39,66,132.0	34,96,257.1	44,49,847.9
i) Secretariat - General Services	23,202.1	35,175.6	35,087.6	37,193.4	60,633.9	97,252.8	84,756.4	95,970.7
ii) District Administration	19,017.2	23,399.0	22,251.0	23,691.0	93,696.2	1,36,181.3	1,17,550.4	1,41,996.1
iii) Police	1,96,657.9	2,29,623.9	2,27,591.9	2,40,057.3	22,63,939.4	27,70,077.0	24,12,980.1	31,72,848.4
iv) Public Works	46,685.4	56,288.5	56,295.2	58,593.1	1,06,437.2	3,22,287.9	2,78,055.0	3,46,928.8
v) Others ++	40,495.8	50,036.8	55,868.1	63,809.6	4,73,025.2	6,40,333.0	6,02,915.3	6,92,103.9
E. Pensions	6,36,445.9	6,70,310.2	6,93,320.2	7,60,198.2	50,47,509.4	77,07,774.6	59,57,731.2	82,42,238.5
F. Miscellaneous General Services	-	-	-	(-)	3,482.7	1,24,586.6	1,24,214.1	1,24,130.1
<i>of which:</i>								
Payment on account of State Lotteries								
III. Grants-in-Aid and Contributions	1,54,033.1	2,81,209.3	2,91,793.5	3,34,345.9	16,49,999.6	18,00,002.0	18,00,002.0	23,71,307.8
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,54,033.1	2,81,209.3	2,91,793.5	2,91,793.5	16,49,999.6	18,00,002.0	18,00,002.0	23,71,307.8

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	2,10,15,964.0	2,26,32,668.1	2,34,27,560.2	2,43,56,112.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,31,30,988.9	1,47,00,048.4	1,50,47,131.1	1,57,40,616.6
A. Social Services (1 to 12)	1,02,47,526.4	1,08,34,038.2	1,18,48,859.9	1,19,20,004.0
1. Education, Sports, Art and Culture	37,44,786.1	42,30,277.8	41,15,675.0	44,58,278.8
2. Medical and Public Health	14,44,818.1	13,91,614.4	14,10,587.3	14,38,180.3
3. Family Welfare	1,22,956.3	1,60,630.2	1,41,011.4	1,22,074.7
4. Water Supply and Sanitation	1,49,154.8	1,15,328.8	1,41,742.9	1,35,378.4
5. Housing	18,202.6	22,757.4	21,105.9	6,82,135.1
6. Urban Development	8,02,627.6	7,55,824.7	12,00,316.1	7,77,116.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,19,035.8	4,98,193.6	4,44,401.2	5,35,149.3
8. Labour and Labour Welfare	22,024.8	31,539.3	26,561.0	34,021.9
9. Social Security and Welfare	31,12,688.4	32,72,320.9	40,37,146.0	33,18,652.8
10. Nutrition	1,78,049.7	1,20,696.6	1,43,347.6	1,45,730.6
11. Relief on account of Natural Calamities	1,70,376.0	1,42,309.9	85,816.5	1,80,240.2
12. Others*	62,806.4	92,544.6	81,149.0	93,045.9
B. Economic Services (1 to 9)	28,83,462.5	38,66,010.3	31,98,271.2	38,20,612.6
1. Agriculture and Allied Activities (i to xii)	8,09,875.1	11,36,281.3	9,55,625.2	16,48,893.4
i) Crop Husbandry	5,78,152.2	8,05,484.6	6,94,888.2	7,93,857.9
ii) Soil and Water Conservation	6,959.6	19,384.6	5,346.8	7,942.9
iii) Animal Husbandry	68,379.3	85,341.7	67,952.5	87,944.0
iv) Dairy Development	8,055.0	12,348.2	7,063.3	9,864.8
v) Fisheries	13,434.3	32,936.2	18,901.7	35,947.5
vi) Forestry and Wild Life	50,799.3	75,574.1	61,065.7	78,098.2
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	24,918.3	25,427.9	25,333.5	5,33,099.7
ix) Agricultural Research and Education	21,576.4	24,888.6	27,284.0	28,983.9
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	31,193.1	37,156.5	38,077.8	43,625.3
xii) Other Agricultural Programmes	6,407.6	17,739.0	9,711.7	29,529.3
2. Rural Development	14,48,113.6	19,52,662.3	14,99,414.1	13,77,615.6
3. Special Area Programmes	1,13,438.2	1,51,013.5	1,35,883.5	1,53,778.9
4. Irrigation and Flood Control	1,19,253.9	1,46,402.8	1,43,460.4	1,52,806.6
of which:				
i) Major and Medium Irrigation	30,959.4	39,671.9	35,343.8	37,025.7
ii) Minor Irrigation	51,366.1	52,381.8	54,044.4	55,375.9
iii) Flood Control and Drainage	36,928.4	54,349.2	54,072.3	60,404.9
5. Energy	1,58,220.7	1,01,529.5	2,11,603.7	1,61,075.7
of which: Power	1,54,976.1	93,287.0	2,06,491.2	1,54,100.0
6. Industry and Minerals (i to iii)	32,937.8	98,007.3	50,996.5	96,582.8
i) Village and Small Industries	27,642.6	63,868.9	36,648.1	60,629.3
ii) Industries@	5,295.3	34,138.4	14,348.4	35,953.5
iii) Others**	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	1,61,611.3	2,01,002.3	1,51,604.8	1,48,323.4
i) Roads and Bridges	50,084.7	1,31,755.9	56,202.1	58,457.8
ii) Others @@	1,11,526.6	69,246.4	95,402.8	89,865.6
8. Science, Technology and Environment	4,565.2	14,654.3	6,999.2	14,928.1
9. General Economic Services (i to iv)	35,446.9	64,457.0	42,683.8	66,608.2
i) Secretariat – Economic Services	14,764.7	19,681.0	17,036.0	20,581.5
ii) Tourism	5,384.8	18,638.7	5,747.7	24,299.8
iii) Civil Supplies	10,386.0	19,099.1	14,228.9	14,809.7
iv) Others +	4,911.5	7,038.2	5,671.2	6,917.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	78,49,537.1	78,80,931.1	83,29,360.8	84,79,860.8
A. Organs of State	1,51,042.3	1,31,406.9	1,55,175.9	2,52,032.0
B. Fiscal Services (i + ii)	1,33,916.7	1,60,523.7	1,50,783.3	1,65,712.2
i) Collection of Taxes and Duties	1,33,175.8	1,59,702.6	1,49,886.4	1,64,784.8
ii) Other Fiscal Services	740.9	821.0	896.9	927.4
C. Interest Payments and Servicing of Debt (1 + 2)	36,77,221.2	39,31,092.3	39,93,397.4	42,96,289.7
1. Appropriation for Reduction or Avoidance of Debt	10,000.0	20,000.0	10,000.0	20,000.0
2. Interest Payments (i to iv)	36,67,221.2	39,11,092.3	39,83,397.4	42,76,289.7
i) Interest on Loans from the Centre	41,555.6	36,187.1	37,482.2	31,737.9
ii) Interest on Internal Debt	33,04,202.1	35,51,711.0	35,43,346.4	38,34,991.1
<i>of which:</i>				
(a) Interest on Market Loans	27,23,901.8	30,12,459.4	30,11,979.8	33,61,675.1
(b) Interest on NSSF	5,46,717.0	4,90,338.7	4,87,638.7	4,27,753.3
iii) Interest on Small Savings, State Provident Funds, etc.	1,55,238.9	1,78,143.5	1,38,519.6	1,99,594.4
iv) Others	1,66,224.7	1,45,050.7	2,64,049.2	2,09,966.3
D. Administrative Services (i to v)	12,03,583.3	13,39,256.0	14,58,845.9	13,53,795.0
i) Secretariat – General Services	35,694.2	78,605.1	43,276.2	66,048.9
ii) District Administration	26,276.6	29,421.8	29,254.8	30,493.7
iii) Police	9,37,452.5	9,97,352.9	11,55,634.2	10,07,119.7
iv) Public Works	63,510.7	80,747.0	73,519.9	85,621.9
v) Others ++	1,40,649.4	1,53,129.2	1,57,160.9	1,64,510.7
E. Pensions	26,67,580.0	22,99,774.8	25,49,436.2	23,89,598.4
F. Miscellaneous General Services	16,193.5	18,877.4	21,722.1	22,433.6
<i>of which:</i>				
Payment on account of State Lotteries	885.0	5,190.2	2,532.0	2,840.2
III. Grants-in-Aid and Contributions	35,438.0	51,688.6	51,068.3	1,35,634.8
<i>of which:</i>				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	35,438.0	51,688.6	51,068.3	1,35,634.8