

Appendix Table V.9: Financial Performance of State Co-operative Agriculture and Rural Development Banks

(Amount in ₹ Crore)

Sr. No.	Item	As during		Percentage Variation	
		2018-19	2019-20 ^P	2018-19	2019-20
1	2	3	4	5	6
A	Income (i+ii)	2,510	2,586	5.3	3.0
		(100.00)	(100.00)		
i	Interest Income	2,427	2,378	6.1	-2.0
		(96.6)	(91.9)		
ii	Other Income	83	208	-14.2	150.0
		(3.3)	(8)		
B	Expenditure (i+ii+iii+iv)	2,559	2,334	6.9	-8.8
i	Interest Expended	1,376	1,296	-8.4	-5.8
		(53.7)	(55.5)		
ii	Provisions and Contingencies	394	437	-12.8	10.7
		(15.4)	(18.7)		
iii	Operating Expenses	454	397	13.1	-12.5
		(17.7)	(17)		
	Of which, Wage Bill	377	339	9.8	-10.2
		(14.7)	(14.5)		
iv	Other Expenditure	335	204	792.6	-39.0
		(13)	(8.7)		
C	Profits				
i	Operating Profits	345	689	-22.0	99.6
ii	Net Profits/Loss	-49	252		

Notes: 1. Figures in parentheses are proportion to total income/expenditure (in per cent).

2. Y-o-Y variations could be slightly different because absolute numbers have been rounded off to ₹1 Crore in the Table

3. Components may not add up to the total due to rounding off

4. P- Provisional

Source: NABARD