

Appendix Table 2: Consolidated Budgetary Position at a Glance

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. Revenue Account										
A. Receipts	6,94,657	8,04,943	8,07,388	9,13,038	1,12,731	16.2	2,445	0.3	1,05,650	13.1
B. Expenditure	6,81,985	8,37,238	8,54,051	9,37,408	1,72,066	25.2	16,813	2.0	83,357	9.8
C. Surplus(+)/Deficit(-) (IA-IB)	12,672	-32,295	-46,663	-24,370						
II. Capital Account*										
A. Receipts	1,96,634	2,25,014	2,37,355	2,42,860	40,721	20.7	12,341	5.5	5,505	2.3
B. Disbursements	2,00,347	2,18,540	2,26,580	2,37,176	26,233	13.1	8,041	3.7	10,596	4.7
C. Surplus(+)/Deficit(-) (IIA-IIIB)	-3,713	6,475	10,774	5,683						
III. Aggregate Receipts	8,91,292	10,29,957	10,44,743	11,55,898	1,53,451	17.2	14,786	1.4	1,11,155	10.6
IV. Aggregate Disbursements	8,82,333	10,55,778	10,80,632	11,74,584	1,98,299	22.5	24,854	2.4	93,953	8.7
V. Overall Surplus(+)/Deficit(-) (III-IV)	8,959	-25,821	-35,889	-18,687						
VI. Financing of Overall Surplus(+)/Deficit(-) [V=VI(A+B+C)]										
A. Increase (+)/Decrease (-) in Cash Balances (Net)	-15,802	-15,499	-19,446	-11,639						
B. Additions to (+)/Withdrawals from (-) Cash Balance Investment Account (Net)	24,458	-8,751	-16,255	-7,074						
C. Repayment of (+)/Increase in (-) Ways and Means Advances and Overdrafts from RBI (Net)	302	-1,570	-189	26						

* : Excluding (i) WMA from RBI, (ii) Purchase/Sale of Securities from Cash Balance Investment Account, and (iii) Deposit with RBI. Capital receipts include Public Accounts on a net basis while Capital Expenditure are given exclusive of Public Accounts.

Note : 1. Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.
2. Also see Notes to Appendices.

Source : Budget Documents of the State Governments.