

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>70,03,284.4</b>	<b>83,02,754.7</b>	<b>85,01,607.0</b>	<b>88,37,161.2</b>	<b>12,06,966.8</b>	<b>16,52,903.3</b>	<b>17,43,741.7</b>	<b>16,91,580.7</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>49,32,134.9</b>	<b>60,07,016.8</b>	<b>60,81,071.5</b>	<b>62,68,327.4</b>	<b>8,04,152.0</b>	<b>11,08,729.4</b>	<b>11,89,703.4</b>	<b>10,89,425.6</b>
<b>A. Social Services (1 to 12)</b>	<b>25,06,617.0</b>	<b>32,06,983.5</b>	<b>32,65,376.8</b>	<b>33,42,034.2</b>	<b>4,57,385.7</b>	<b>6,66,332.0</b>	<b>7,23,507.1</b>	<b>6,31,184.1</b>
1. Education, Sports, Art and Culture	14,19,162.1	17,80,752.7	17,70,482.1	19,01,218.2	2,05,197.8	2,73,142.1	2,80,949.7	2,81,353.7
2. Medical and Public Health	4,92,427.4	4,91,499.2	6,53,785.9	5,67,498.7	1,11,640.1	1,18,791.0	1,40,254.0	1,58,629.0
3. Family Welfare	24,789.9	32,946.8	32,946.8	34,084.5	1,509.5	1,997.1	1,997.1	2,529.0
4. Water Supply and Sanitation	34,038.2	76,799.9	72,392.3	83,139.0	39,744.3	1,19,265.0	1,19,235.0	38,937.0
5. Housing	28,428.8	1,59,982.7	48,524.6	70,216.3	1,178.7	2,550.1	2,550.1	1,540.0
6. Urban Development	1,55,945.4	1,87,720.5	2,15,881.8	1,88,635.8	10,959.7	25,863.7	26,058.3	22,822.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20,450.7	33,362.5	32,859.1	34,156.9	6,781.8	14,151.1	16,456.1	16,567.0
8. Labour and Labour Welfare	22,692.3	43,640.9	37,384.7	45,417.7	6,057.9	10,915.9	10,925.9	12,255.9
9. Social Security and Welfare	1,98,330.6	2,48,256.9	2,49,489.1	2,56,185.1	64,894.1	86,919.3	1,05,695.3	86,211.5
10. Nutrition	54,438.2	82,078.6	81,618.7	83,092.3	2,769.4	2,538.0	2,538.0	2,808.0
11. Relief on account of Natural Calamities	37,813.4	43,850.0	43,850.0	43,846.6	3,852.3	2,901.7	5,839.7	2,547.2
12. Others*	18,099.9	26,092.8	26,161.7	34,543.1	2,800.2	7,297.0	11,008.0	4,983.4
<b>B. Economic Services (1 to 9)</b>	<b>24,25,518.0</b>	<b>28,00,033.3</b>	<b>28,15,694.8</b>	<b>29,26,293.2</b>	<b>3,46,766.3</b>	<b>4,42,397.3</b>	<b>4,66,196.3</b>	<b>4,58,241.5</b>
1. Agriculture and Allied Activities (i to xii)	13,81,825.3	16,49,055.8	16,51,609.2	17,07,632.9	40,411.2	56,466.6	61,745.4	63,217.4
i) Crop Husbandry	7,51,938.1	8,56,406.6	8,55,425.9	8,81,589.4	15,135.8	17,842.5	17,845.5	24,820.3
ii) Soil and Water Conservation	6,413.5	15,016.2	15,013.7	15,184.2	214.1	332.7	332.7	360.9
iii) Animal Husbandry	42,676.1	52,688.1	50,356.8	52,888.9	3,972.6	7,255.7	7,255.7	8,179.9
iv) Dairy Development	11,701.1	16,508.4	16,555.0	17,108.3	5,425.2	8,412.9	8,412.9	7,595.1
v) Fisheries	-	-	-	-	2,907.0	4,357.4	6,772.1	6,155.7
vi) Forestry and Wild Life	1,03,906.8	1,67,923.9	1,69,695.4	1,69,882.3	7,185.5	9,861.4	12,722.5	8,313.9
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	4,31,102.3	4,81,279.2	4,89,346.6	5,10,309.4	3,759.5	5,969.1	5,969.1	4,604.5
ix) Agricultural Research and Education	15,081.2	20,699.0	20,654.0	21,509.9	270.6	312.8	312.8	461.6
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	17,633.0	37,334.6	33,011.9	37,560.6	1,421.5	2,007.7	2,007.7	2,412.9
xii) Other Agricultural Programmes	1,373.2	1,200.0	1,550.0	1,600.0	119.5	114.6	114.6	312.6
2. Rural Development	3,70,694.7	4,15,258.6	4,55,177.6	4,72,256.1	26,804.3	35,927.5	42,477.5	41,462.9
3. Special Area Programmes	-	-	-	-	776.9	1,610.9	1,747.3	1,330.7
4. Irrigation and Flood Control	54,609.6	46,900.6	42,279.1	46,651.9	14,429.9	20,128.9	20,128.9	17,953.3
<i>of which:</i>								
i) Major and Medium Irrigation	46,497.2	38,052.3	33,495.7	37,736.5	5,295.7	7,909.2	7,909.2	6,887.3
ii) Minor Irrigation	7,934.8	8,848.4	8,783.4	8,915.4	6,153.8	7,487.3	7,487.3	7,095.5
iii) Flood Control and Drainage	-	-	-	-	1,630.3	3,090.0	3,090.0	2,160.0
5. Energy	4,44,351.0	3,87,303.0	3,87,303.0	4,07,658.0	2,07,941.1	2,32,183.8	2,36,683.8	2,47,071.0
<i>of which: Power</i>	4,39,381.0	3,80,102.0	3,80,102.0	4,00,005.0	2,07,686.1	2,21,541.7	2,26,041.7	2,41,160.5
6. Industry and Minerals (i to iii)	56,106.2	1,06,759.8	1,06,447.1	1,27,257.3	7,544.7	24,075.2	26,770.2	18,628.2
i) Village and Small Industries	17,520.5	22,669.8	22,419.8	23,045.1	1,929.1	6,262.6	6,962.6	6,290.6
ii) Industries@	37,220.7	84,090.0	84,027.3	1,04,212.2	5,119.6	16,732.6	18,727.6	11,587.6
iii) Others**	1,365.0	-	-	-	496.0	1,080.0	1,080.0	750.0

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,09,443.3	1,78,474.6	1,57,328.1	1,48,538.3	36,936.7	44,258.8	48,992.7	44,123.3
i) Roads and Bridges	1,05,830.4	1,66,411.9	1,46,832.5	1,36,144.2	14,205.3	16,206.4	16,206.4	16,294.3
ii) Others @@	3,612.9	12,062.8	10,495.6	12,394.2	22,731.4	28,052.4	32,786.2	27,829.0
8. Science, Technology and Environment	899.5	2,375.0	2,398.3	2,275.0	1,772.3	11,954.5	11,821.5	9,547.0
9. General Economic Services (i to iv)	7,588.4	13,905.8	13,152.4	14,023.7	10,149.2	15,791.1	15,829.0	14,907.7
i) Secretariat - Economic Services	1,976.9	3,852.1	3,852.1	3,925.6	2,132.7	2,343.7	2,343.7	1,857.0
ii) Tourism	2,181.0	4,605.4	4,605.4	5,148.2	5,870.2	10,112.7	10,112.7	8,685.2
iii) Civil Supplies	-	-	-	-	869.1	1,389.0	1,389.0	1,793.7
iv) Others +	3,430.5	5,448.3	4,694.9	4,950.0	1,277.2	1,945.7	1,983.6	2,571.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>19,58,618.3</b>	<b>21,90,873.0</b>	<b>23,09,259.1</b>	<b>24,60,577.1</b>	<b>4,02,814.8</b>	<b>5,44,173.9</b>	<b>5,54,038.4</b>	<b>6,02,155.1</b>
<b>A. Organs of State</b>	<b>46,375.2</b>	<b>70,892.9</b>	<b>73,959.2</b>	<b>70,460.0</b>	<b>12,494.4</b>	<b>20,228.7</b>	<b>21,548.2</b>	<b>31,656.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>83,553.2</b>	<b>1,23,199.2</b>	<b>1,43,462.9</b>	<b>1,61,387.7</b>	<b>8,797.8</b>	<b>11,295.4</b>	<b>11,537.9</b>	<b>14,843.4</b>
i) Collection of Taxes and Duties	83,553.2	1,23,199.2	1,43,462.9	1,61,387.7	8,796.5	11,294.3	11,537.9	14,842.4
ii) Other Fiscal Services	-	-	-	-	1.3	1.1	-	1.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>5,90,811.3</b>	<b>6,80,083.4</b>	<b>7,03,242.4</b>	<b>7,62,205.5</b>	<b>1,47,299.4</b>	<b>1,92,352.8</b>	<b>1,92,352.8</b>	<b>2,01,830.0</b>
1. Appropriation for Reduction or Avoidance of Debt	27,500.0	30,000.0	30,000.0	40,000.0	-	3,000.0	3,000.0	3,000.0
2. Interest Payments (i to iv)	5,63,311.3	6,50,083.4	6,73,242.4	7,22,205.5	1,47,299.4	1,89,352.8	1,89,352.8	1,98,830.0
i) Interest on Loans from the Centre	11,884.3	18,193.0	18,193.0	19,102.6	2,287.2	7,021.7	7,021.7	5,015.5
ii) Interest on Internal Debt	4,79,658.2	5,35,773.1	5,63,088.1	5,79,309.1	1,21,137.4	1,52,707.8	1,52,707.8	1,67,958.0
of which:								
(a) Interest on Market Loans	4,10,315.3	4,44,127.0	4,72,302.0	4,96,464.0	97,810.0	1,17,383.8	1,17,383.8	1,46,500.0
(b) Interest on NSSF	41,681.6	52,000.0	51,080.0	46,000.0	18,920.7	29,940.0	29,940.0	16,500.0
iii) Interest on Small Savings, State Provident Funds, etc.	47,818.7	54,860.0	54,860.0	57,603.0	17,074.7	20,593.0	20,593.0	18,154.0
iv) Others	23,950.2	41,257.4	37,101.4	66,190.8	6,800.2	9,030.3	9,030.3	7,702.5
<b>D. Administrative Services (i to v)</b>	<b>5,24,279.7</b>	<b>6,55,803.2</b>	<b>6,57,152.8</b>	<b>7,06,231.0</b>	<b>92,828.2</b>	<b>98,608.7</b>	<b>1,06,746.1</b>	<b>1,46,558.8</b>
i) Secretariat - General Services	14,215.3	50,365.9	51,812.4	52,169.5	5,481.5	5,584.3	6,994.3	6,901.8
ii) District Administration	29,649.5	33,946.8	33,946.8	35,311.7	6,089.9	5,857.9	6,970.9	8,694.1
iii) Police	3,90,977.4	4,82,628.1	4,83,754.3	5,22,681.2	56,040.1	53,920.3	59,302.7	91,304.7
iv) Public Works	48,027.1	27,900.4	32,988.2	33,631.7	10,929.1	15,644.3	15,644.3	17,214.5
v) Others ++	41,410.4	60,962.0	54,651.2	62,437.0	14,287.6	17,602.0	17,833.9	22,443.6
<b>E. Pensions</b>	<b>7,13,579.0</b>	<b>6,60,861.4</b>	<b>7,31,408.8</b>	<b>7,60,260.0</b>	<b>1,41,222.7</b>	<b>2,19,478.8</b>	<b>2,19,478.8</b>	<b>2,04,081.1</b>
<b>F. Miscellaneous General Services</b>	<b>20.0</b>	<b>33.0</b>	<b>33.0</b>	<b>33.0</b>	<b>172.2</b>	<b>2,209.5</b>	<b>2,374.5</b>	<b>3,186.0</b>
of which:								
Payment on account of State Lotteries					106.3	339.5	339.5	365.0
<b>III. Grants-in-Aid and Contributions</b>	<b>1,12,531.2</b>	<b>1,04,864.9</b>	<b>1,11,276.4</b>	<b>1,08,256.6</b>	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,12,531.2	1,04,864.9	1,11,276.4	1,08,256.6	-	-	-	-

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,50,70,358.0</b>	<b>1,66,76,080.0</b>	<b>1,62,30,608.0</b>	<b>1,81,03,960.0</b>	<b>89,94,659.7</b>	<b>1,16,92,717.0</b>	<b>1,05,11,890.4</b>	<b>1,16,19,862.7</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>98,23,975.0</b>	<b>1,02,45,949.0</b>	<b>1,07,70,277.0</b>	<b>1,08,31,855.0</b>	<b>55,21,243.3</b>	<b>77,24,629.7</b>	<b>64,67,589.0</b>	<b>72,19,793.9</b>
<b>A. Social Services (1 to 12)</b>	<b>60,81,573.0</b>	<b>65,66,519.0</b>	<b>69,94,335.0</b>	<b>69,72,464.0</b>	<b>36,16,396.0</b>	<b>43,29,284.3</b>	<b>42,12,647.2</b>	<b>47,25,536.8</b>
1. Education, Sports, Art and Culture	26,07,529.0	27,35,020.0	28,22,985.0	29,06,395.0	14,02,946.7	18,29,293.4	16,00,988.1	19,00,987.1
2. Medical and Public Health	7,86,011.0	7,58,763.0	10,47,562.0	7,44,520.0	4,85,712.3	5,88,627.0	6,14,306.1	6,83,561.5
3. Family Welfare	2,40,082.0	2,84,456.0	2,59,919.0	3,01,439.0	22,392.8	29,174.8	25,146.8	29,061.0
4. Water Supply and Sanitation	91,537.0	1,04,535.0	73,897.0	97,813.0	2,23,000.9	2,00,834.5	2,20,214.5	2,25,506.5
5. Housing	1,59,552.0	2,42,677.0	2,68,830.0	2,12,947.0	6,807.0	41,042.0	26,186.0	43,496.5
6. Urban Development	8,98,892.0	11,27,748.0	10,07,078.0	11,75,795.0	3,61,671.1	4,15,482.6	4,35,496.3	3,43,487.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,41,852.0	4,46,907.0	4,15,488.0	5,20,562.0	37,600.8	52,290.2	53,527.0	88,212.4
8. Labour and Labour Welfare	93,003.0	1,31,604.0	1,16,274.0	1,49,790.0	93,517.5	1,71,025.9	1,37,250.4	1,82,182.2
9. Social Security and Welfare	2,99,500.0	2,41,130.0	3,29,853.0	2,67,906.0	8,75,202.9	9,06,392.4	10,01,880.7	10,80,708.8
10. Nutrition	3,65,272.0	3,63,580.0	3,65,057.0	4,89,621.0	23,863.7	37,717.8	34,737.7	51,314.9
11. Relief on account of Natural Calamities	1,76,082.0	1,03,384.0	2,63,323.0	76,897.0	69,576.8	34,714.2	34,669.7	57,250.3
12. Others*	22,261.0	26,715.0	24,069.0	28,779.0	14,103.5	22,689.7	28,243.8	39,768.4
<b>B. Economic Services (1 to 9)</b>	<b>37,42,402.0</b>	<b>36,79,430.0</b>	<b>37,75,942.0</b>	<b>38,59,391.0</b>	<b>19,04,847.4</b>	<b>33,95,345.3</b>	<b>22,54,941.9</b>	<b>24,94,257.1</b>
1. Agriculture and Allied Activities (i to xii)	7,52,541.0	7,75,439.0	6,84,952.0	8,01,096.0	4,20,556.2	5,88,440.0	5,70,901.0	5,94,013.2
i) Crop Husbandry	2,69,461.0	3,77,301.0	2,74,802.0	2,62,603.0	1,77,236.8	2,54,661.3	2,46,777.3	3,14,296.0
ii) Soil and Water Conservation	3,384.0	3,241.0	2,039.0	2,220.0	10,869.2	10,928.5	12,887.2	12,800.5
iii) Animal Husbandry	80,704.0	70,475.0	74,331.0	1,35,644.0	86,461.2	1,18,583.3	74,750.5	91,636.0
iv) Dairy Development	3,415.0	6,350.0	6,290.0	6,106.0	54.8	99.4	61.4	89.0
v) Fisheries	31,285.0	31,111.0	44,964.0	41,462.0	5,994.5	11,459.9	7,692.3	20,055.5
vi) Forestry and Wild Life	53,225.0	78,184.0	65,168.0	76,720.0	25,138.1	41,877.5	48,188.1	46,908.4
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	76,948.0	6,061.0	9,609.0	9,989.0	32,407.4	35,162.0	63,402.9	22,965.9
ix) Agricultural Research and Education	80,376.0	69,798.0	74,514.0	75,707.0	48,196.4	65,071.7	903.0	3.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,53,073.0	1,31,900.0	1,32,233.0	1,89,846.0	34,057.5	50,425.6	1,16,043.5	85,035.3
xii) Other Agricultural Programmes	670.0	1,018.0	1,002.0	799.0	140.3	170.7	195.0	223.8
2. Rural Development	5,58,178.0	5,30,656.0	5,36,242.0	5,89,137.0	4,49,867.0	5,86,980.0	3,24,421.9	4,26,898.5
3. Special Area Programmes	8,973.0	10,168.0	9,429.0	10,474.0	-	-	-	-
4. Irrigation and Flood Control	1,23,235.0	1,32,819.0	1,25,871.0	1,32,790.0	1,57,444.3	3,13,232.0	2,25,828.9	2,71,583.8
<i>of which:</i>								
i) Major and Medium Irrigation	49,333.0	55,128.0	48,159.0	55,432.0	1,46,191.8	2,42,241.4	1,65,908.4	1,91,780.4
ii) Minor Irrigation	68,390.0	68,824.0	71,592.0	69,347.0	788.3	1,093.5	-	2,346.0
iii) Flood Control and Drainage	4,333.0	6,994.0	4,796.0	6,401.0	-	-	-	-
5. Energy	9,75,959.0	9,23,911.0	10,89,207.0	9,89,263.0	5,78,832.5	6,43,161.0	7,22,890.9	6,41,677.8
<i>of which: Power</i>	8,94,940.0	8,54,900.0	10,32,930.0	9,36,403.0	5,56,532.5	6,17,500.0	6,75,020.5	5,98,600.0
6. Industry and Minerals (i to iii)	5,95,912.0	5,15,346.0	5,19,140.0	5,37,124.0	39,059.9	68,833.7	60,353.0	79,485.8
i) Village and Small Industries	2,95,127.0	2,13,956.0	1,99,961.0	1,86,681.0	18,215.6	39,471.9	36,716.4	46,900.4
ii) Industries@	3,00,785.0	2,98,890.0	3,19,178.0	3,47,943.0	20,844.3	29,361.8	23,636.6	32,585.4
iii) Others**	-	2,500.0	1.0	2,500.0	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,72,994.0	4,96,202.0	5,23,727.0	4,61,248.0	2,44,229.4	3,12,480.7	3,26,282.7	3,51,588.1
i) Roads and Bridges	4,24,747.0	4,36,396.0	4,55,408.0	4,01,129.0	81,470.9	88,301.0	97,011.0	1,03,301.0
ii) Others @@	48,247.0	59,806.0	68,319.0	60,119.0	1,62,758.5	2,24,179.7	2,29,271.7	2,48,287.1
8. Science, Technology and Environment	90,516.0	1,32,513.0	1,12,465.0	1,54,443.0	3,182.6	3,532.0	3,280.0	8,768.0
9. General Economic Services (i to iv)	1,64,094.0	1,62,376.0	1,74,909.0	1,83,816.0	11,675.7	8,78,686.0	20,983.5	1,20,241.9
i) Secretariat - Economic Services	8,771.0	19,125.0	16,636.0	17,964.0	2,808.3	3,796.6	10,785.9	4,190.5
ii) Tourism	9,626.0	8,218.0	7,405.0	9,495.0	5,093.7	7,931.5	5,930.3	6,325.0
iii) Civil Supplies	1,24,762.0	1,05,469.0	1,27,904.0	1,32,351.0	22.8	1,033.0	33.0	33.0
iv) Others +	20,935.0	29,564.0	22,964.0	24,006.0	3,750.8	8,65,924.8	4,234.3	1,09,693.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>52,07,424.0</b>	<b>63,82,556.0</b>	<b>54,12,756.0</b>	<b>72,17,634.0</b>	<b>34,73,416.4</b>	<b>39,68,015.4</b>	<b>40,44,301.4</b>	<b>44,00,068.8</b>
<b>A. Organs of State</b>	<b>1,16,576.0</b>	<b>1,44,226.0</b>	<b>1,29,764.0</b>	<b>1,90,076.0</b>	<b>1,04,984.1</b>	<b>1,43,637.3</b>	<b>1,38,084.2</b>	<b>1,60,831.3</b>
<b>B. Fiscal Services (i + ii)</b>	<b>66,786.0</b>	<b>93,194.0</b>	<b>76,506.0</b>	<b>1,01,015.0</b>	<b>61,033.0</b>	<b>63,787.0</b>	<b>70,067.9</b>	<b>94,836.6</b>
i) Collection of Taxes and Duties	66,619.0	92,990.0	76,389.0	1,01,015.0	60,892.3	63,587.7	69,830.4	94,482.6
ii) Other Fiscal Services	167.0	204.0	117.0	–	140.6	199.3	237.5	354.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>24,20,319.0</b>	<b>27,92,197.0</b>	<b>27,34,423.0</b>	<b>32,22,014.0</b>	<b>17,11,467.3</b>	<b>20,37,642.4</b>	<b>19,98,974.4</b>	<b>21,29,447.9</b>
1. Appropriation for Reduction or Avoidance of Debt	–	2,00,000.0	2,00,000.0	5,10,000.0	–	60,000.0	60,000.0	30,000.0
2. Interest Payments (i to iv)	24,20,319.0	25,92,197.0	25,34,423.0	27,12,014.0	17,11,467.3	19,77,642.4	19,38,974.4	20,99,447.9
i) Interest on Loans from the Centre	32,975.9	31,816.7	35,358.2	31,880.7	7,387.4	6,445.3	6,445.3	6,809.8
ii) Interest on Internal Debt	21,74,340.6	23,47,193.0	22,75,270.6	24,55,849.2	15,48,328.0	18,01,203.2	17,62,535.2	18,95,013.2
of which:								
(a) Interest on Market Loans	17,42,364.5	19,32,461.8	19,03,491.8	20,75,080.3	11,54,540.2	13,89,289.3	13,87,639.3	15,67,900.0
(b) Interest on NSSF	3,44,711.6	3,09,487.8	3,09,487.8	2,74,264.1	90,203.0	80,539.0	80,539.0	71,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	75,572.9	90,073.0	94,405.2	96,407.6	1,22,585.6	1,35,277.2	1,35,277.2	1,42,520.0
iv) Others	1,37,429.6	1,23,114.3	1,29,389.1	1,27,876.6	33,166.3	34,716.7	34,716.7	55,104.9
<b>D. Administrative Services (i to v)</b>	<b>7,43,837.0</b>	<b>8,64,226.0</b>	<b>7,83,485.0</b>	<b>8,86,289.0</b>	<b>5,86,274.6</b>	<b>7,03,835.6</b>	<b>7,36,778.0</b>	<b>7,97,877.8</b>
i) Secretariat - General Services	42,428.0	49,618.0	48,170.0	52,698.0	16,641.2	25,315.3	26,482.4	31,628.9
ii) District Administration	48,237.0	54,553.0	51,784.0	62,262.0	25,687.6	28,725.9	31,742.1	35,068.3
iii) Police	5,07,954.0	6,02,307.0	5,21,657.0	6,10,627.0	4,61,891.0	5,53,301.0	5,75,036.9	6,12,730.3
iv) Public Works	30,599.0	37,084.0	47,482.0	35,547.0	20,708.2	14,134.0	19,841.5	16,291.0
v) Others ++	1,14,619.0	1,20,664.0	1,14,392.0	1,25,155.0	61,346.7	82,359.5	83,675.0	1,02,159.4
<b>E. Pensions</b>	<b>18,56,975.0</b>	<b>16,84,305.0</b>	<b>16,84,985.0</b>	<b>17,59,046.0</b>	<b>9,71,270.3</b>	<b>9,19,999.8</b>	<b>10,80,051.0</b>	<b>11,20,051.0</b>
<b>F. Miscellaneous General Services</b>	<b>2,931.0</b>	<b>8,04,408.0</b>	<b>3,593.0</b>	<b>10,59,194.0</b>	<b>38,387.1</b>	<b>99,113.3</b>	<b>20,346.0</b>	<b>97,024.3</b>
of which:								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>38,959.0</b>	<b>47,575.0</b>	<b>47,575.0</b>	<b>54,471.0</b>	<b>–</b>	<b>72.0</b>	<b>–</b>	<b>–</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	38,959.0	47,575.0	47,575.0	54,471.0	–	72.0	–	–