

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	73,47,731.3	81,39,994.6	80,64,735.6	83,02,754.7	11,57,563.4	14,65,889.4	14,43,613.9	16,52,903.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	53,26,165.3	59,77,991.2	58,85,703.0	60,10,016.8	7,63,542.4	10,03,028.9	9,80,753.4	11,08,751.8
A. Social Services (1 to 12)	26,65,256.9	32,14,033.1	31,96,364.7	32,06,983.5	4,30,560.9	5,77,529.1	5,68,914.2	6,66,354.4
1. Education, Sports, Art and Culture	15,98,290.7	17,86,891.2	17,10,425.3	17,80,752.7	1,98,687.3	2,48,760.0	2,40,145.2	2,73,164.5
2. Medical and Public Health	4,04,904.7	4,81,747.3	5,51,812.8	4,91,499.2	92,986.3	1,17,866.0	1,17,866.0	1,18,791.0
3. Family Welfare	26,046.3	32,228.8	32,264.1	32,946.8	1,527.7	1,999.4	1,999.4	1,997.1
4. Water Supply and Sanitation	61,626.2	83,962.1	79,595.8	76,799.9	37,598.4	49,928.7	49,928.7	1,19,265.0
5. Housing	67,464.9	1,69,867.7	1,51,934.5	1,59,982.7	919.1	2,240.1	2,240.1	2,550.1
6. Urban Development	1,32,143.0	1,80,659.7	1,91,537.6	1,87,720.5	16,434.0	26,201.7	26,201.7	25,863.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20,649.9	34,158.2	28,318.9	33,362.5	7,561.2	14,892.7	14,892.7	14,151.1
8. Labour and Labour Welfare	27,176.4	45,703.3	36,656.4	43,640.9	6,906.3	12,593.5	12,593.5	10,915.9
9. Social Security and Welfare	2,00,393.0	2,48,203.6	2,39,397.5	2,48,256.9	61,384.2	92,455.6	92,455.6	86,919.3
10. Nutrition	67,919.0	87,566.9	69,981.3	82,078.6	2,453.7	2,793.0	2,793.0	2,538.0
11. Relief on account of Natural Calamities	34,427.9	37,387.1	79,035.1	43,850.0	991.6	2,972.4	2,972.4	2,901.7
12. Others*	24,214.8	25,657.3	25,405.4	26,092.8	3,111.0	4,826.0	4,826.0	7,297.0
B. Economic Services (1 to 9)	26,60,908.4	27,63,958.1	26,89,338.3	28,03,033.3	3,32,981.5	4,25,499.9	4,11,839.2	4,42,397.3
1. Agriculture and Allied Activities (i to xii)	15,19,547.6	15,60,714.9	15,21,543.0	16,49,055.8	33,439.2	56,856.4	56,856.4	56,466.6
i) Crop Husbandry	2,23,915.3	7,48,752.1	8,01,166.2	8,56,406.6	9,658.5	18,264.6	18,264.6	17,842.5
ii) Soil and Water Conservation	17,678.0	24,923.4	14,615.3	15,016.2	208.5	484.9	484.9	332.7
iii) Animal Husbandry	46,615.6	56,942.4	49,737.3	52,688.1	4,054.6	7,454.7	7,454.7	7,255.7
iv) Dairy Development					5,751.5	9,038.6	9,038.6	8,412.9
v) Fisheries	10,613.8	13,868.7	10,944.2	16,508.4	2,008.0	5,916.2	5,916.2	4,357.4
vi) Forestry and Wild Life	1,17,109.4	1,69,997.2	1,38,214.8	1,67,923.9	6,474.5	9,233.5	9,233.5	9,861.4
vii) Plantations					—	—	—	—
viii) Food Storage and Warehousing	5,73,540.5	4,90,727.0	4,64,859.5	4,81,279.2	3,308.3	3,438.4	3,438.4	5,969.1
ix) Agricultural Research and Education	14,130.5	18,846.2	18,790.6	20,699.0	282.6	389.7	389.7	312.8
x) Agricultural Finance Institutions					—	—	—	—
xi) Co-operation	2,43,015.1	34,457.9	22,115.1	37,334.6	1,577.1	2,499.0	2,499.0	2,007.7
xii) Other Agricultural Programmes	2,72,929.5	2,200.0	1,100.0	1,200.0	115.8	136.9	136.9	114.6
2. Rural Development	4,36,206.0	4,25,089.2	4,67,099.2	4,15,258.6	15,355.3	29,747.9	29,747.9	35,927.5
3. Special Area Programmes					889.5	1,350.7	1,350.7	1,610.9
4. Irrigation and Flood Control	58,388.5	48,344.7	43,630.9	46,900.6	13,009.7	19,387.3	19,387.3	20,128.9
of which:								
i) Major and Medium Irrigation	50,054.8	37,900.4	34,692.9	38,052.3	5,555.9	7,725.0	7,725.0	7,909.2
ii) Minor Irrigation	8,126.3	10,111.8	8,618.3	8,848.4	5,043.4	7,433.6	7,433.6	7,487.3
iii) Flood Control and Drainage	—	—	—	—	1,101.9	2,450.0	2,450.0	3,090.0
5. Energy	4,74,854.8	4,05,793.0	4,40,009.4	3,87,303.0	2,20,743.2	2,26,436.4	2,16,436.4	2,32,183.8
of which: Power	4,69,078.8	3,98,592.0	4,33,608.4	3,80,102.0	2,20,743.2	2,17,759.7	2,07,759.7	2,21,541.7
6. Industry and Minerals (i to iii)	53,612.8	1,12,873.9	53,125.8	1,06,759.8	6,669.8	28,213.6	24,553.0	24,075.2
i) Village and Small Industries	19,200.7	24,256.2	20,376.0	22,669.8	2,156.3	8,841.4	8,841.4	6,262.6
ii) Industries@	33,112.1	87,117.7	31,249.9	84,090.0	4,121.3	17,872.2	14,211.6	16,732.6
iii) Others**	1,300.0	1,500.0	1,500.0	—	392.3	1,500.0	1,500.0	1,080.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,09,151.4	1,92,085.1	1,45,468.9	1,81,474.6	26,714.0	41,752.5	41,752.5	44,258.8
i) Roads and Bridges	1,01,987.9	1,79,445.7	1,37,239.0	1,69,411.9	8,468.6	14,112.8	14,112.8	16,206.4
ii) Others @@	7,163.5	12,639.4	8,229.9	12,062.8	18,245.4	27,639.7	27,639.7	28,052.4
8. Science, Technology and Environment	751.8	2,450.0	2,430.0	2,375.0	5,264.9	6,807.5	6,807.5	11,954.5
9. General Economic Services (i to iv)	8,395.6	16,607.3	16,031.2	13,905.8	10,895.9	14,947.5	14,947.5	15,791.0
i) Secretariat - Economic Services	2,079.4	3,797.6	3,206.6	3,852.1	611.6	2,855.6	2,855.6	2,343.7
ii) Tourism	2,199.0	4,550.0	4,550.0	4,605.4	7,656.8	8,322.3	8,322.3	10,112.7
iii) Civil Supplies	—	—	—	—	953.8	1,484.4	1,484.4	1,389.0
iv) Others +	4,117.3	8,259.7	8,274.6	5,448.3	1,673.7	2,285.2	2,285.2	1,945.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	19,09,534.1	20,49,972.2	20,92,138.7	21,87,873.0	3,94,021.0	4,62,860.5	4,62,860.5	5,44,151.5
A. Organs of State	68,250.0	67,764.4	68,163.0	70,892.9	14,986.5	18,520.2	18,520.2	20,228.7
B. Fiscal Services (i + ii)	1,02,245.2	1,24,717.3	1,19,611.9	1,23,199.2	8,539.7	12,186.4	12,186.4	11,295.4
i) Collection of Taxes and Duties	78,342.3	1,00,570.2	95,504.1	97,052.1	8,539.5	12,178.9	12,178.9	11,294.3
ii) Other Fiscal Services	23,902.9	24,147.1	24,107.8	26,147.1	0.2	7.5	7.5	1.1
C. Interest Payments and Servicing of Debt (1 + 2)	5,23,533.6	6,11,579.4	6,51,607.4	6,77,083.4	1,46,509.3	1,78,619.5	1,78,619.5	1,92,352.8
1. Appropriation for Reduction or Avoidance of Debt	26,500.0	27,500.0	27,500.0	30,000.0	—	3,000.0	3,000.0	3,000.0
2. Interest Payments (i to iv)	4,97,033.6	5,84,079.4	6,24,107.4	6,47,083.4	1,46,509.3	1,75,619.5	1,75,619.5	1,89,352.8
i) Interest on Loans from the Centre	13,375.7	16,345.8	16,345.8	18,193.0	1,904.2	3,533.5	3,533.5	7,021.7
ii) Interest on Internal Debt	4,14,848.7	4,83,835.5	5,23,863.5	5,35,773.1	1,18,793.9	1,42,254.1	1,42,254.1	1,52,707.8
of which:								
(a) Interest on Market Loans	3,33,455.8	3,93,584.5	4,35,062.5	4,44,127.0	93,407.7	1,06,990.2	1,06,990.2	1,17,383.8
(b) Interest on NSSF	46,036.6	53,000.0	53,000.0	52,000.0	22,132.8	29,000.0	29,000.0	29,940.0
iii) Interest on Small Savings, State Provident Funds, etc.	52,824.5	51,896.8	51,896.8	54,860.0	17,656.3	20,534.0	20,534.0	20,593.0
iv) Others	15,984.7	32,001.4	32,001.4	38,257.4	8,154.9	9,298.0	9,298.0	9,030.3
D. Administrative Services (i to v)	5,51,683.4	6,13,071.2	5,82,161.0	6,55,803.2	89,301.8	1,06,153.8	1,06,153.8	98,608.7
i) Secretariat - General Services	14,809.3	18,952.5	29,612.7	50,365.9	5,483.0	6,939.5	6,939.5	5,584.3
ii) District Administration	30,602.9	33,878.5	32,794.9	33,946.8	6,049.2	6,683.3	6,683.3	5,857.9
iii) Police	4,12,665.9	4,71,194.1	4,35,976.7	4,82,628.1	53,474.5	60,323.9	60,323.9	53,920.3
iv) Public Works	49,144.3	27,134.1	25,587.5	27,900.4	10,419.1	14,517.6	14,517.6	15,644.3
v) Others ++	44,461.1	61,912.0	58,189.2	60,962.0	13,876.0	17,689.4	17,689.4	17,602.0
E. Pensions	6,63,797.9	6,32,805.8	6,70,561.4	6,60,861.4	1,31,317.5	1,42,820.0	1,42,820.0	2,19,456.4
F. Miscellaneous General Services	24.0	34.0	34.0	33.0	3,366.4	4,560.7	4,560.7	2,209.5
of which:								
Payment on account of State Lotteries					113.8	227.5	227.5	339.5
III. Grants-in-Aid and Contributions	1,12,031.8	1,12,031.2	86,893.9	1,04,864.9	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,12,031.8	1,12,031.2	86,893.9	1,04,864.9	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,40,89,891.4	1,61,65,807.8	1,54,24,605.1	1,66,76,080.2	84,84,821.3	1,05,33,809.3	96,99,148.8	1,16,92,717.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	91,31,210.0	1,01,11,564.0	1,01,97,590.0	1,02,45,949.0	52,96,426.0	68,11,008.8	60,53,754.3	77,24,629.7
A. Social Services (1 to 12)	59,19,727.0	63,75,750.0	64,06,116.0	65,66,519.0	33,72,647.6	43,08,972.3	39,54,432.3	43,29,284.3
1. Education, Sports, Art and Culture	24,64,222.0	26,45,399.0	26,32,231.0	27,35,020.0	14,47,933.9	18,40,317.5	15,42,932.4	18,29,293.4
2. Medical and Public Health	6,69,738.0	7,44,142.0	7,96,682.0	7,58,763.0	4,24,984.7	5,26,619.9	5,15,906.3	5,88,627.0
3. Family Welfare	2,51,860.0	2,86,028.0	2,52,269.0	2,84,456.0	22,257.9	30,155.0	22,960.8	29,174.8
4. Water Supply and Sanitation	66,134.0	1,23,308.0	92,619.0	1,04,535.0	1,80,776.9	2,09,076.0	2,29,721.4	2,00,834.5
5. Housing	1,28,814.0	2,25,834.0	2,07,120.0	2,42,677.0	3,868.5	3,681.0	4,781.0	41,042.0
6. Urban Development	11,68,784.0	11,02,110.0	10,05,761.0	11,27,748.0	3,30,079.8	5,09,941.2	4,71,512.8	4,15,482.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,99,808.0	4,53,277.0	3,68,835.0	4,46,907.0	28,719.3	51,549.3	51,267.2	52,290.2
8. Labour and Labour Welfare	96,405.0	1,20,124.0	1,01,036.0	1,31,604.0	90,942.2	1,19,031.1	1,21,958.8	1,71,025.9
9. Social Security and Welfare	1,89,749.0	2,08,117.0	3,04,239.0	2,41,130.0	7,61,895.4	9,14,078.4	8,95,664.7	9,06,392.4
10. Nutrition	3,07,859.0	3,41,704.0	3,75,262.0	3,63,580.0	16,464.7	27,969.6	28,269.9	37,717.8
11. Relief on account of Natural Calamities	1,55,089.0	98,723.0	2,47,282.0	1,03,384.0	40,305.5	54,150.1	50,341.9	34,714.2
12. Others*	21,265.0	26,984.0	22,780.0	26,715.0	24,418.8	22,403.2	19,115.4	22,689.7
B. Economic Services (1 to 9)	32,11,483.0	37,35,814.0	37,91,474.0	36,79,430.0	19,23,778.4	25,02,036.5	20,99,322.0	33,95,345.3
1. Agriculture and Allied Activities (i to xii)	6,56,870.0	7,77,782.0	7,75,203.0	7,75,439.0	3,20,100.7	6,04,530.9	5,21,827.4	5,88,440.0
i) Crop Husbandry	2,85,801.0	3,48,691.0	2,82,545.0	3,77,301.0	96,949.6	2,87,656.9	2,20,835.0	2,54,661.3
ii) Soil and Water Conservation	3,761.0	3,752.0	3,832.0	3,241.0	7,384.7	10,508.3	12,249.2	10,928.5
iii) Animal Husbandry	56,896.0	79,929.0	85,316.0	70,475.0	82,271.7	1,13,645.1	94,708.1	1,18,583.3
iv) Dairy Development	4,282.0	24,462.0	3,435.0	6,350.0	71.9	96.0	80.7	99.4
v) Fisheries	26,620.0	43,238.0	33,301.0	31,111.0	5,028.7	11,642.0	7,509.4	11,459.9
vi) Forestry and Wild Life	62,155.0	68,283.0	53,414.0	78,184.0	31,452.1	31,607.4	30,143.7	41,877.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	5,669.0	7,887.0	77,553.0	6,061.0	20,055.0	35,389.2	52,397.2	35,162.0
ix) Agricultural Research and Education	76,542.0	75,095.0	80,376.0	69,798.0	48,281.9	63,136.7	63,527.3	65,071.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,34,518.0	1,24,856.0	1,54,725.0	1,31,900.0	28,471.9	50,694.3	40,221.9	50,425.6
xii) Other Agricultural Programmes	626.0	1,589.0	706.0	1,018.0	133.0	155.0	155.0	170.7
2. Rural Development	4,10,254.0	5,67,798.0	5,90,926.0	5,30,656.0	3,95,662.3	6,00,295.4	5,20,540.0	5,86,980.0
3. Special Area Programmes	9,335.0	10,031.0	9,271.0	10,168.0	—	—	—	—
4. Irrigation and Flood Control	1,25,979.0	1,45,932.0	1,25,778.0	1,32,819.0	1,49,199.9	2,69,924.5	1,59,577.4	3,13,232.0
of which:								
i) Major and Medium Irrigation	57,567.0	58,808.0	48,943.0	55,128.0	1,36,890.3	2,54,958.0	1,47,092.8	2,42,241.4
ii) Minor Irrigation	64,527.0	78,210.0	70,204.0	68,824.0	779.6	876.5	890.4	1,093.5
iii) Flood Control and Drainage	2,416.0	6,941.0	5,186.0	6,994.0	—	—	—	—
5. Energy	8,90,018.0	9,21,412.0	9,76,056.0	9,23,911.0	7,01,529.9	6,68,451.0	5,80,912.0	6,43,161.0
of which: Power	8,13,479.0	8,41,925.0	8,95,037.0	8,54,900.0	6,97,840.0	6,44,000.0	5,63,304.0	6,17,500.0
6. Industry and Minerals (i to iii)	4,98,273.0	5,20,691.0	6,02,077.0	5,15,346.0	39,219.4	49,834.5	47,646.7	68,833.7
i) Village and Small Industries	1,33,556.0	2,28,315.0	2,99,705.0	2,13,956.0	22,889.9	24,033.8	23,350.7	39,471.9
ii) Industries@	3,64,717.0	2,92,376.0	3,02,372.0	2,98,890.0	16,329.4	25,800.7	24,296.0	29,361.8
iii) Others**	—	—	—	2,500.0	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,01,291.0	4,84,602.0	4,16,528.0	4,96,202.0	3,07,857.8	2,95,070.2	2,52,807.1	3,12,480.7
i) Roads and Bridges	4,63,054.0	4,32,357.0	3,67,457.0	4,36,396.0	1,08,651.6	83,601.0	76,591.0	88,301.0
ii) Others @@	38,237.0	52,245.0	49,071.0	59,806.0	1,99,206.2	2,11,469.2	1,76,216.1	2,24,179.7
8. Science, Technology and Environment	48,380.0	1,45,293.0	1,06,694.0	1,32,513.0	2,498.2	3,842.3	3,512.7	3,532.0
9. General Economic Services (i to iv)	71,083.0	1,62,273.0	1,88,941.0	1,62,376.0	7,710.2	10,087.6	12,498.8	8,78,686.0
i) Secretariat - Economic Services	10,122.0	16,248.0	12,220.0	19,125.0	2,579.7	3,216.6	3,285.5	3,796.6
ii) Tourism	10,902.0	14,048.0	7,687.0	8,218.0	2,263.5	2,551.1	5,209.7	7,931.5
iii) Civil Supplies	42,256.0	1,06,834.0	1,47,878.0	1,05,469.0	19.6	23.0	30.0	1,033.0
iv) Others +	7,803.0	25,143.0	21,156.0	29,564.0	2,847.4	4,297.0	3,973.6	8,65,924.8
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	49,17,164.4	60,09,427.8	51,82,219.1	63,82,556.2	31,88,395.3	37,22,800.5	36,45,394.4	39,68,015.4
A. Organs of State	1,45,012.0	1,35,990.0	1,24,240.0	1,44,226.0	1,17,661.3	1,48,254.6	1,14,887.5	1,43,637.3
B. Fiscal Services (i + ii)	68,831.0	94,013.0	77,325.0	93,194.0	53,008.4	61,399.9	64,001.2	63,787.0
i) Collection of Taxes and Duties	68,683.0	93,763.0	77,129.0	92,990.0	52,739.1	61,205.5	63,832.6	63,587.7
ii) Other Fiscal Services	148.0	250.0	196.0	204.0	269.3	194.4	168.6	199.3
C. Interest Payments and Servicing of Debt (1 + 2)	22,44,866.4	25,37,112.8	24,42,144.1	27,92,197.2	15,58,801.2	18,13,758.2	17,64,264.4	20,37,642.4
1. Appropriation for Reduction or Avoidance of Debt	—	1,50,000.0	—	2,00,000.0	—	—	—	60,000.0
2. Interest Payments (i to iv)	22,44,866.4	23,87,112.8	24,42,144.1	25,92,197.2	15,58,801.2	18,13,758.2	17,64,264.4	19,77,642.4
i) Interest on Loans from the Centre	41,313.3	31,634.9	37,903.7	31,816.7	10,462.8	10,374.8	7,042.3	6,445.3
ii) Interest on Internal Debt	19,92,470.1	21,49,022.3	21,77,277.3	23,47,199.0	13,90,719.9	16,31,244.2	15,85,166.4	18,01,203.2
of which:								
(a) Interest on Market Loans	15,25,719.7	17,03,006.8	17,42,384.5	19,32,461.8	9,87,481.7	11,97,805.9	11,54,540.8	13,89,289.3
(b) Interest on NSSF	3,79,935.4	3,44,711.6	3,44,711.6	3,09,487.8	99,931.0	90,267.0	90,267.0	80,539.0
iii) Interest on Small Savings, State Provident Funds, etc.	83,088.1	90,608.5	88,385.7	90,197.6	1,25,689.2	1,38,504.0	1,38,142.0	1,35,277.2
iv) Others	1,27,995.0	1,15,847.1	1,38,577.3	1,22,983.8	31,929.2	33,635.2	33,913.7	34,716.7
D. Administrative Services (i to v)	6,88,440.0	8,26,756.0	7,67,120.0	8,64,226.0	5,60,688.4	6,92,655.7	6,56,221.4	7,03,835.6
i) Secretariat - General Services	39,990.0	45,349.0	43,173.0	49,618.0	19,281.7	25,577.6	19,801.3	25,315.3
ii) District Administration	45,815.0	59,980.0	51,662.0	54,553.0	23,736.6	29,400.8	27,155.3	28,725.9
iii) Police	4,74,639.0	5,83,340.0	5,12,372.0	6,02,307.0	4,42,372.5	5,32,535.2	5,04,311.5	5,53,301.0
iv) Public Works	30,708.0	34,348.0	39,549.0	37,084.0	17,451.6	32,207.5	28,432.1	14,134.0
v) Others ++	97,288.0	1,03,739.0	1,20,364.0	1,20,664.0	57,846.1	72,934.5	76,521.3	82,359.5
E. Pensions	17,66,259.0	16,11,448.0	17,66,782.0	16,84,305.0	8,83,294.1	9,00,001.0	9,90,001.0	9,19,999.8
F. Miscellaneous General Services	3,756.0	8,04,108.0	4,608.0	8,04,408.0	14,941.9	1,06,731.1	56,019.0	99,113.3
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	41,517.0	44,816.0	44,796.0	47,575.0	—	—	—	72.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	41,517.0	44,816.0	44,796.0	47,575.0	—	—	—	72.0