

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	258,673.8	313,786.4	323,263.8	374,445.2	57,793.1	70,337.3	65,134.6	73,067.4
I. TAX REVENUE (A+B)	170,326.9	196,704.2	206,336.4	238,936.2	32,316.1	40,771.6	40,658.2	46,216.1
A. State's Own Tax Revenue (1 to 3)	107,122.5	121,755.9	131,611.8	153,002.9	25,510.2	32,350.0	32,611.7	38,169.6
1. Taxes on Income (i+ii)	110.7	37.7	37.7	41.6	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	110.7	37.7	37.7	41.6	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	11,163.8	12,750.0	12,960.0	15,260.0	1,921.7	2,515.0	4,184.0	5,808.1
i) Land Revenue	2,705.6	2,750.0	3,460.0	3,760.0	83.8	112.9	94.2	207.7
ii) Stamps and Registration Fees	8,458.2	10,000.0	9,500.0	11,500.0	1,837.9	2,402.0	4,089.8	5,600.4
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	95,848.0	108,968.3	118,614.1	137,701.3	23,588.5	29,835.0	28,427.7	32,361.5
i) Sales Tax (a to e)	60,062.5	72,000.0	73,102.0	84,360.0	16,529.2	20,815.0	19,550.0	21,850.0
a) State Sales Tax/VAT	41,043.5	62,814.3	61,102.0	70,360.0	15,594.4	19,675.0	19,500.0	20,192.5
b) Central Sales Tax	11,200.0	9,183.7	11,998.0	13,998.0	896.9	1,090.0	-	1,607.5
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	7,818.9	2.0	2.0	2.0	37.9	50.0	50.0	50.0
ii) State Excise	15,969.8	16,500.0	22,000.0	25,750.0	1,820.3	2,200.0	2,112.3	2,530.0
iii) Taxes on Vehicles	5,021.9	5,500.0	6,057.1	7,313.8	1,404.5	1,555.0	1,547.2	2,042.0
iv) Taxes on Goods and Passengers	8,256.7	8,050.0	9,500.0	11,920.0	2,100.9	2,660.0	2,830.0	2,948.0
v) Taxes and Duties on Electricity	6,379.7	6,840.1	7,800.0	8,200.0	-	-	-	-
vi) Entertainment Tax	157.5	78.2	155.0	157.5	601.8	865.0	865.0	951.5
vii) Other Taxes and Duties	-	-	-	-	1,131.8	1,740.0	1,523.2	2,040.0
B. Share in Central Taxes (i to ix)	63,204.4	74,948.3	74,724.6	85,933.3	6,805.9	8,421.7	8,046.5	8,046.5
i) Corporation Tax	24,877.9	30,280.9	27,302.3	31,397.6	2,679.1	3,402.8	2,940.2	2,940.2
ii) Income Tax	12,636.9	14,893.8	14,771.4	16,987.1	1,360.9	1,673.6	1,590.8	1,590.8
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-1.2	-	-	-	-	-	-
v) Taxes on Wealth	96.0	57.0	97.7	112.4	10.3	6.4	10.5	10.5
vi) Customs	10,958.5	12,689.2	13,586.7	15,624.7	1,180.2	1,425.9	1,463.2	1,463.2
vii) Union Excise Duties	7,091.2	9,677.9	9,303.8	10,699.4	763.6	1,087.5	1,002.0	1,002.0
viii) Service Tax	7,543.9	7,350.7	9,662.7	11,112.1	811.8	825.5	1,039.8	1,039.8
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	88,346.9	117,082.2	116,927.4	135,509.0	25,477.0	29,565.7	24,476.4	26,851.3
C. State's Own Non-Tax Revenue (1 to 6)	40,584.8	53,455.6	48,479.4	60,720.0	23,121.2	24,957.3	20,092.2	20,115.5
1. Interest Receipts	2,169.3	3,085.5	3,219.4	3,641.4	263.6	31.0	248.5	99.3
2. Dividends and Profits	1.0	30.0	30.0	30.0	14.8	32.1	32.1	32.8

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	675.7	563.7	590.9	629.5	763.3	1,295.2	1,182.8	1,388.6
<i>of which:</i> State Lotteries	–	–	–	–	274.2	402.3	328.5	359.0
4. Social Services (i to ix)	818.8	385.5	358.1	390.3	1,563.5	1,484.3	1,630.9	2,307.9
i) Education, Sports, Art and Culture	112.6	36.3	37.0	40.1	161.7	94.7	177.4	208.3
ii) Medical and Public Health	211.1	138.9	122.5	141.8	110.0	70.4	103.4	256.1
iii) Family Welfare	1.3	1.5	1.5	1.5	–	–	–	–
iv) Housing	29.9	41.4	39.1	45.3	6.9	2.6	3.2	3.2
v) Urban Development	22.0	10.0	10.0	15.0	377.0	403.5	403.5	750.0
vi) Labour and Employment	200.8	70.4	64.8	65.4	45.1	35.2	35.2	55.4
vii) Social Security and Welfare	25.2	0.6	0.6	0.7	1.4	2.2	2.2	13.9
viii) Water Supply and Sanitation	65.9	65.0	65.0	65.0	861.1	875.5	905.7	1,020.8
ix) Others	150.0	21.5	17.5	15.5	0.2	0.3	0.3	0.3
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	36,920.0	49,390.9	44,281.1	56,028.9	20,516.1	22,114.7	16,997.9	16,286.9
i) Crop Husbandry	86.7	66.9	114.0	125.0	11.0	16.0	16.0	17.3
ii) Animal Husbandry	45.3	47.3	49.1	54.0	20.8	17.2	17.2	20.8
iii) Fisheries	29.5	18.0	22.8	23.0	19.5	23.0	23.0	26.0
iv) Forestry and Wildlife	3,416.4	4,050.0	4,050.0	4,500.0	24.6	20.8	20.8	25.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	204.8	46.0	46.0	50.0	5.1	6.3	6.3	6.5
vii) Other Agricultural Programmes	20.6	5.7	6.7	10.5	0.5	0.8	0.2	0.7
viii) Major and Medium Irrigation Projects	3,364.9	3,231.6	3,914.6	3,469.6	147.0	32.5	32.8	202.6
ix) Minor Irrigation	1,927.6	11,768.5	4,870.9	8,530.4	107.9	118.0	187.8	137.6
x) Power	–	–	–	–	10,004.9	12,318.3	12,317.5	13,318.5
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	17.9	17.8	18.6	20.3	67.9	67.2	67.2	77.4
xiii) Industries@	27,664.7	30,035.0	31,085.0	39,135.0	9,539.8	9,020.4	4,010.4	2,021.3
xiv) Ports and Light Houses	–	–	–	–	400.6	317.3	199.5	250.0
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	–	–	–	–	15.1	10.0	12.5	20.0
xvii) Others*	141.8	104.2	103.4	111.1	151.4	147.0	86.8	163.4
D. Grants from the Centre (1 to 5)	47,762.1	63,626.6	68,448.0	74,789.0	2,355.8	4,608.4	4,384.2	6,735.8
1. State Plan Schemes	21,463.8	33,599.8	35,060.8	36,074.7	1,483.8	2,500.9	2,442.0	2,627.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	2,236.8	3,961.6	4,349.2	4,288.5	96.2	254.2	181.4	218.6
3. Centrally Sponsored Schemes	12,564.6	12,743.6	14,582.2	17,782.2	675.3	1,482.8	1,401.2	1,466.1
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	11,496.9	13,321.5	14,455.8	16,643.7	100.5	370.5	359.6	2,423.5
a) Statutory Grants	–	–	–	–	–	–	–	–
b) Grants for relief on account of Natural Calamities	–	–	–	–	32.8	38.5	38.5	38.5
c) Others	11,496.9	13,321.5	14,455.8	16,643.7	67.8	332.0	321.1	2,385.0

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	629,589.7	759,033.8	757,907.4	857,520.3	305,575.9	373,279.7	378,240.7	437,803.3
I. TAX REVENUE (A+B)	520,325.9	604,585.2	617,486.1	703,277.0	230,810.1	270,531.8	274,601.0	322,682.4
A. State's Own Tax Revenue (1 to 3)	442,522.8	512,312.2	525,487.1	602,078.1	203,994.6	238,732.8	242,898.1	287,843.4
1. Taxes on Income (i+ii)	2,234.2	2,624.6	2,624.6	2,900.0	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	2,234.2	2,624.6	2,624.6	2,900.0	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	63,063.3	70,492.5	68,492.5	72,218.8	28,039.5	30,152.8	33,668.1	38,693.3
i) Land Revenue	14,771.8	18,900.0	18,900.0	20,412.0	109.5	152.8	168.1	193.3
ii) Stamps and Registration Fees	46,702.7	50,000.0	48,000.0	50,000.0	27,930.0	30,000.0	33,500.0	38,500.0
iii) Urban Immovable Property Tax	1,588.8	1,592.5	1,592.5	1,806.8	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	377,225.3	439,195.1	454,370.0	526,959.3	175,955.1	208,580.0	209,230.0	249,150.1
i) Sales Tax (a to e)	312,023.1	375,000.0	385,000.0	453,000.0	133,836.9	164,500.0	164,500.0	192,886.1
a) State Sales Tax/VAT	272,268.6	326,400.0	324,900.0	399,530.0	117,979.9	146,356.0	146,356.0	175,038.6
b) Central Sales Tax	39,429.2	48,500.0	60,000.0	53,360.0	15,300.5	18,144.0	18,144.0	17,847.5
c) Surcharge on Sales Tax	1.0	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	1.5	–	–	–	–	–	–	–
e) Other Receipts	322.7	100.0	100.0	110.0	556.5	–	–	–
ii) State Excise	721.1	725.0	800.0	864.0	28,318.9	30,000.0	30,000.0	40,000.0
iii) Taxes on Vehicles	22,510.3	20,900.0	22,000.0	22,000.0	7,401.5	7,500.0	7,700.0	8,500.0
iv) Taxes on Goods and Passengers	2,083.4	1,001.5	1,001.5	1,081.6	4,293.2	4,500.0	4,700.0	5,200.0
v) Taxes and Duties on Electricity	36,545.5	37,000.0	41,000.0	45,000.0	1,664.3	1,600.0	1,830.0	2,014.0
vi) Entertainment Tax	764.2	898.5	1,250.0	1,050.2	399.6	400.0	420.0	468.0
vii) Other Taxes and Duties	2,577.8	3,670.1	3,318.5	3,963.5	40.7	80.0	80.0	82.0
B. Share in Central Taxes (i to ix)	77,803.1	92,273.0	91,999.0	101,198.9	26,815.5	31,799.0	31,702.9	34,839.0
i) Corporation Tax	30,629.0	34,011.9	33,910.9	37,302.0	10,555.5	12,847.9	12,480.0	14,078.7
ii) Income Tax	15,558.2	19,221.4	19,164.4	21,080.8	5,361.7	6,319.3	6,340.0	6,846.5
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	-12.4	–	–	–	–	–	–	–
v) Taxes on Wealth	118.2	34.2	34.0	37.5	40.7	24.2	49.2	52.0
vi) Customs	13,491.8	16,787.3	16,737.5	18,411.2	4,649.6	5,383.9	5,495.8	5,935.5
vii) Union Excise Duties	8,730.4	10,986.9	10,954.3	12,049.7	3,008.8	4,106.3	3,556.4	3,842.3
viii) Service Tax	9,287.9	11,231.3	11,197.9	12,317.7	3,199.2	3,117.4	3,781.5	4,084.0
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	109,263.8	154,448.6	140,421.3	154,243.3	74,765.8	102,747.9	103,639.7	115,120.9
C. State's Own Non-Tax Revenue (1 to 6)	52,765.3	67,715.6	53,688.3	63,795.1	47,216.5	48,045.4	48,683.5	51,624.8
1. Interest Receipts	6,318.9	6,928.4	7,389.0	7,482.7	8,649.6	10,800.4	10,178.5	10,901.3
2. Dividends and Profits	1,289.3	1,250.0	1,300.0	1,404.0	16.4	93.1	73.1	77.2

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,605.2	5,190.1	584.0	4,643.0	3,360.2	2,924.1	6,719.7	3,507.5
<i>of which:</i> State Lotteries	–	–	–	–	44.1	0.3	0.3	0.3
4. Social Services (i to ix)	7,248.7	8,756.0	8,555.7	9,240.3	14,835.3	17,294.4	17,800.0	19,170.7
i) Education, Sports, Art and Culture	2,518.9	2,286.9	2,780.4	3,002.8	2,957.2	3,864.1	3,974.8	4,381.4
ii) Medical and Public Health	907.6	1,641.4	1,135.4	1,226.2	547.9	1,096.3	1,169.6	1,634.8
iii) Family Welfare	37.3	159.4	40.0	43.2	0.6	1.2	1.2	1.2
iv) Housing	321.3	432.2	400.0	432.2	25.4	33.0	33.0	35.0
v) Urban Development	787.8	1,347.1	1,000.0	1,080.0	10,393.5	11,500.0	11,500.0	12,000.0
vi) Labour and Employment	2,119.7	1,865.8	2,600.0	2,808.0	230.6	178.5	178.5	197.0
vii) Social Security and Welfare	72.2	35.3	92.4	99.8	223.8	173.7	493.6	449.5
viii) Water Supply and Sanitation	14.8	37.1	17.5	18.9	429.6	420.0	420.0	441.1
ix) Others	469.1	950.8	490.0	529.2	26.8	27.6	29.3	30.7
5. Fiscal Services	3.3	1.1	1.5	1.6	–	–	–	–
6. Economic Services (i to xvii)	34,299.9	45,590.0	35,858.1	41,023.5	20,355.0	16,933.5	13,912.3	17,968.1
i) Crop Husbandry	252.5	650.0	450.0	486.0	87.5	63.0	63.0	70.0
ii) Animal Husbandry	114.8	130.0	130.0	140.4	4,074.2	41.2	20.0	21.0
iii) Fisheries	61.0	87.6	87.6	94.6	19.4	31.5	30.0	31.5
iv) Forestry and Wildlife	399.3	525.4	550.0	594.0	391.2	450.0	400.0	450.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	324.8	350.0	360.0	388.8	46.6	64.5	41.4	42.5
vii) Other Agricultural Programmes	15.0	0.8	12.5	13.5	58.9	18.3	18.0	18.1
viii) Major and Medium Irrigation Projects	6,841.6	7,267.2	8,133.1	8,823.4	5,831.6	1,945.6	1,945.6	2,136.8
ix) Minor Irrigation	112.3	482.0	150.0	162.0	1.1	1.6	1.2	1.3
x) Power	1,050.0	2,440.0	836.0	1,000.0	32.2	32.0	42.0	46.0
xi) Petroleum	0.1	0.4	0.1	0.1	–	–	–	–
xii) Village and Small Industries	125.3	150.2	150.2	162.2	57.9	55.5	55.5	16.1
xiii) Industries@	18,334.0	23,718.3	17,450.0	21,006.0	756.0	2,251.1	750.7	1,500.8
xiv) Ports and Light Houses	4,535.1	7,280.0	5,100.0	5,508.0	–	–	–	–
xv) Road Transport	1.3	–	1.3	1.4	8,529.6	11,500.0	10,100.0	13,150.0
xvi) Tourism	0.4	5.0	5.0	5.4	33.6	42.2	52.9	30.0
xvii) Others*	2,132.4	2,503.1	2,442.3	2,637.7	435.1	437.0	392.0	454.1
D. Grants from the Centre (1 to 5)	56,498.5	86,733.0	86,733.0	90,448.2	27,549.3	54,702.5	54,956.2	63,496.1
1. State Plan Schemes	22,277.9	48,612.8	48,612.8	48,167.4	6,745.4	15,125.7	15,236.6	16,006.3
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	707.1	1,050.0	1,000.0	1,000.0	507.9	5,342.8	4,903.1	7,194.8
3. Centrally Sponsored Schemes	18,842.3	19,554.3	19,604.3	22,918.3	7,830.9	14,013.2	11,578.7	12,915.2
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	14,671.3	17,515.9	17,515.9	18,362.5	12,465.1	20,220.7	23,237.8	27,379.8
a) Statutory Grants	5,789.5	12,304.0	12,304.0	13,943.0	1,595.0	–	50.0	50.0
b) Grants for relief on account of Natural Calamities	2.3	4,211.9	4,211.9	4,419.5	723.4	1,645.1	3,114.2	1,674.8
c) Others	8,879.5	1,000.0	1,000.0	–	10,146.7	18,575.6	20,073.6	25,655.0

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