

Appendix Table 2: Devolution and Transfer of Resources from the Centre

(Amount in ₹ billion)

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
1		2	3	4	5	6	7	8	9	10	11	12	13
I. States' Share in Central Taxes	142.4	168.5	205.8	223.9	248.8	290.5	350.4	404.1	394.2	441.2	507.3	522.2	
II. Grants from the Centre (1 to 5)	126.4	152.3	177.6	211.8	199.1	208.7	229.5	238.5	234.8	301.8	372.9	426.0	
1. State Plan Schemes	48.0	65.7	78.4	102.4	107.5	80.1	114.9	116.4	128.8	162.2	160.9	193.2	
2. Central Plan Schemes	8.1	7.5	10.4	11.3	10.8	15.9	8.6	11.4	10.8	10.8	11.3	12.7	
3. Centrally Sponsored Schemes	37.6	46.2	54.9	65.8	45.4	48.7	52.4	55.0	59.3	69.7	71.3	83.4	
4. NEC/Special Plan Schemes	-	-	0.3	0.7	9.6	4.3	1.1	1.2	1.1	1.1	1.3	2.1	
5. Non-Plan Grants (a to c)	32.7	32.8	33.6	31.5	25.7	59.8	52.6	54.6	34.8	58.0	128.1	134.6	
a) Statutory Grants	22.3	21.2	21.2	18.6	18.4	39.7	36.0	16.8	14.2	16.9	80.4	92.6	
b) Grants for Natural Calamities	3.5	3.5	5.2	3.4	1.8	2.8	5.2	4.8	6.1	4.1	5.0	5.9	
c) Non-Plan Non-Statutory Grants	6.9	8.1	7.2	9.5	5.5	17.2	11.3	33.0	14.5	37.0	42.7	36.1	
III. Gross Loans from the Centre (I+II)	139.7	130.7	131.0	142.8	187.4	188.0	229.3	297.4	393.7	213.5	187.1	244.0	
i) Plan Loans	59.1	64.8	75.1	85.4	110.6	80.1	128.1	140.6	145.9	188.3	164.9	209.5	
ii) Non-Plan Loans*	80.7	65.9	55.9	57.3	76.8	108.0	101.2	156.8	247.7	25.3	22.1	34.4	
IV. Gross Transfer (I+II+III)	408.6	451.4	514.4	578.5	635.4	687.2	809.2	940.1	1022.7	956.5	1067.3	1192.1	
V. Repayment of Loans and Interest Payments Liabilities (a+b)	91.7	102.2	120.1	143.9	140.5	176.9	212.0	242.9	294.8	340.8	370.7	420.3	
a) Repayment of Loans to the Centre	40.0	37.0	41.8	48.8	44.9	47.3	62.3	70.9	90.2	91.8	103.8	135.0	
b) Interest Payments on the Loans from the Centre	51.8	65.2	78.3	95.1	95.5	129.6	149.7	172.0	204.6	249.1	266.8	285.3	
VI. Net Transfer of Resources from the Centre (IV-V)	316.8	349.3	394.3	434.6	494.9	510.3	597.2	697.1	727.9	615.7	696.6	771.8	

* : Include ways and means advances from the centre.
NEC: North Eastern Council.

Source : Budget documents of the state governments and CAG for 2011-12 in respect of Jammu & Kashmir.

(Contd...)

Appendix Table 2: Devolution and Transfer of Resources from the Centre (Concd.)

(Amount in ₹ billion)

Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	14	15	16	17	18	19	20	21	22	23	24	25	26
I. States' Share in Central Taxes	566.6	670.8	785.5	940.2	1202.9	1514.0	1610.5	1650.1	2194.9	2555.9	3021.9	2962.3	3440.7
II. Grants from the Centre (1 to 5)	451.7	508.3	563.2	767.5	944.5	1086.2	1299.2	1509.7	1635.0	1864.2	2638.2	2648.4	2900.1
1. State Plan Schemes	196.7	254.5	297.6	287.5	402.1	495.5	634.8	708.5	776.4	876.7	1324.8	1271.8	1386.2
2. Central Plan Schemes	17.2	13.5	13.2	22.2	21.0	22.7	26.6	64.5	35.9	27.4	113.1	130.7	178.6
3. Centrally Sponsored Schemes	86.5	98.4	103.9	133.1	174.3	218.7	258.9	258.8	328.3	431.2	559.3	603.5	657.3
4. NEC/Special Plan Schemes	2.2	2.9	2.9	3.4	3.1	6.2	5.2	7.0	5.4	6.8	15.1	14.8	12.5
5. Non-Plan Grants (a to c)	149.2	139.0	145.7	321.3	344.1	343.1	373.8	470.9	489.1	522.0	625.9	627.7	665.3
a) Statutory Grants	82.0	75.5	76.4	180.5	177.2	197.9	204.8	249.9	276.6	334.8	388.4	372.8	405.3
b) Grants for Natural Calamities	32.3	17.7	21.7	32.7	36.0	26.4	29.1	35.0	52.2	32.1	43.4	55.1	56.9
c) Non-Plan Non-Statutory Grants	34.8	45.8	47.7	108.1	130.8	118.8	139.9	186.0	160.3	155.0	194.2	199.7	203.1
III. Gross Loans from the Centre (i+ii)	268.3	258.7	258.8	81.0	57.2	72.5	70.0	81.1	94.8	99.0	202.1	157.1	194.6
i) Plan Loans	203.6	241.6	234.7	80.6	61.6	72.3	70.0	82.1	105.0	98.2	201.6	156.8	193.9
ii) Non-Plan Loans*	64.7	17.2	24.1	0.3	-4.4	0.2	0.1	-1.1	-10.2	0.8	0.6	0.3	0.7
IV. Gross Transfer (I+II+III)	1286.6	1437.8	1607.5	1788.7	2204.6	2672.8	2979.8	3240.9	3924.6	4519.1	5862.2	5767.8	6535.3
V. Repayment of Loans and Interest Payments Liabilities (a+b)	569.4	408.0	597.2	212.9	277.9	199.8	188.6	210.8	186.6	193.7	189.6	186.1	192.3
a) Repayment of Loans to the Centre	272.0	119.3	356.6	81.4	146.0	81.8	77.7	98.1	87.7	97.2	88.2	88.4	95.3
b) Interest Payments on the Loans from the Centre	297.4	288.7	240.6	131.5	131.8	117.9	110.9	112.7	98.9	96.4	101.4	97.7	97.0
VI. Net Transfer of Resources from the Centre (IV-V)	717.1	1029.8	1010.3	1575.8	1926.8	2473.0	2791.2	3030.1	3738.1	4325.4	5672.6	5581.7	6343.1

*: Include ways and means advances from the centre.

NEC: North Eastern Council.

Source : Budget documents of the state governments and CAG for 2011-12 in respect of Jammu & Kashmir.