

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	ASSAM				BIHAR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,82,34,638.9</b>	<b>3,09,35,890.3</b>	<b>2,09,58,894.2</b>	<b>2,14,63,206.8</b>	<b>4,73,19,621.4</b>	<b>69,83,975.2</b>	<b>71,81,158.2</b>	<b>81,69,910.3</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>9,90,550.7</b>	<b>16,20,055.2</b>	<b>23,74,554.4</b>	<b>18,73,665.1</b>	<b>33,80,329.1</b>	<b>40,25,060.1</b>	<b>42,22,243.1</b>	<b>45,27,035.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>7,69,283.9</b>	<b>14,57,156.9</b>	<b>19,60,465.1</b>	<b>15,21,919.9</b>	<b>28,90,695.1</b>	<b>32,41,687.3</b>	<b>33,89,670.3</b>	<b>36,59,261.6</b>
<b>1. Development (a + b)</b>	<b>7,34,220.9</b>	<b>13,02,081.8</b>	<b>17,99,487.7</b>	<b>14,31,101.6</b>	<b>26,14,233.7</b>	<b>29,12,168.7</b>	<b>29,95,046.8</b>	<b>31,94,604.0</b>
<b>(a) Social Services (1 to 9)</b>	<b>2,84,587.7</b>	<b>4,87,054.6</b>	<b>5,65,269.6</b>	<b>3,53,457.9</b>	<b>4,25,833.9</b>	<b>5,17,949.1</b>	<b>5,22,403.8</b>	<b>7,63,218.3</b>
1. Education, Sports, Art and Culture	6,089.3	92,974.1	93,435.7	53,545.7	1,51,870.2	1,15,910.0	1,25,595.0	1,48,448.0
2. Medical and Public Health	22,946.5	60,751.7	82,854.1	65,883.5	56,496.6	1,10,823.3	1,15,823.3	1,94,065.0
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	2,13,082.2	2,05,751.0	2,60,802.0	1,57,853.0	1,76,358.0	2,12,584.0	2,12,584.0	3,08,434.0
5. Housing	1,779.7	5,278.0	5,278.0	5,689.7	16,896.3	37,423.5	37,423.5	80,253.5
6. Urban Development	39,651.3	97,123.3	97,723.3	53,885.4	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	707.1	17,782.9	17,782.9	14,174.6	3,009.5	3,550.0	3,550.0	7,850.0
8. Social Security and Welfare	-	650.0	650.0	22.0	10,374.5	22,658.2	12,427.9	9,587.7
9. Others *	331.8	6,743.6	6,743.6	2,403.9	10,828.9	15,000.0	15,000.0	14,580.0
<b>(b) Economic Services (1 to 10)</b>	<b>4,49,633.3</b>	<b>8,15,027.2</b>	<b>12,34,218.1</b>	<b>10,77,643.6</b>	<b>21,88,399.8</b>	<b>23,94,219.7</b>	<b>24,72,643.0</b>	<b>24,31,385.8</b>
1. Agriculture and Allied Activities (i to xi)	26,216.8	88,952.2	90,609.0	47,322.2	19,813.9	24,170.8	25,325.9	31,676.9
i) Crop Husbandry	7,098.5	47,051.4	47,051.4	19,639.0	5,564.6	4,800.0	4,800.0	3,500.0
ii) Soil and Water Conservation	8,107.4	13,392.0	13,711.0	8,722.0	-	-	-	-
iii) Animal Husbandry	5,022.7	8,515.0	9,457.0	4,110.3	-	-	1,000.0	0.2
iv) Dairy Development	137.7	289.2	289.2	110.0	-	-	-	-
v) Fisheries	1,110.7	8,518.2	8,518.2	3,466.0	-	-	-	-
vi) Forestry and Wild Life	2,508.0	4,992.1	5,387.9	6,223.6	937.5	5,504.8	5,659.9	8,300.0
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	12.1	1,065.4	1,065.4	1,067.4	-138.0	13,466.0	13,466.0	13,466.0
ix) Agricultural Research and Education	-	-	-	1.0	-	-	-	-
x) Co-operation	2,219.8	5,129.0	5,129.0	3,983.0	13,449.7	400.0	400.0	6,410.7
xi) Others @	-	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	6,38,765.6	9,79,898.0	9,96,230.0	10,47,630.0
3. Special Area Programmes of which: Hill Areas	44,676.5	1,32,708.7	1,40,577.2	2,85,823.6	-	-	-	-
4. Major and Medium Irrigation and Flood Control	66,298.7	1,91,004.5	2,56,105.0	1,17,149.5	2,66,549.2	2,61,031.7	3,01,031.7	2,78,218.0
5. Energy	80,399.2	38,942.0	71,035.0	40,826.0	6,93,110.5	5,42,483.0	5,42,483.0	4,47,733.0
6. Industry and Minerals (i to iv)	8,945.1	21,499.4	23,137.7	13,661.6	11,048.3	7,410.0	12,394.3	12,114.0
i) Village and Small Industries	1,031.1	3,709.5	3,709.5	2,237.0	1,043.9	1,310.0	1,310.0	613.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	10.6	113.5	113.5	158.0	2,000.0	-	1,384.3	-
iv) Others #	7,903.4	17,676.4	19,314.7	11,266.6	8,004.4	6,100.0	9,700.0	11,501.0
7. Transport (i + ii)	2,20,394.3	3,38,667.5	6,48,351.1	5,55,048.1	5,40,244.6	5,53,594.1	5,72,394.2	5,68,683.0
i) Roads and Bridges	2,10,172.0	3,13,635.0	6,20,792.5	5,27,193.2	5,37,265.3	5,47,321.0	5,69,521.0	5,53,642.0
ii) Others **	10,222.3	25,032.5	27,558.6	27,854.9	2,979.3	6,273.1	2,873.2	15,041.0
8. Communications	-	-	-	-	-	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	ASSAM				BIHAR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	164.8	1,240.0	1,240.0	615.0	-	-	-	-
10. General Economic Services (i + ii)	2,537.9	2,013.0	3,163.0	17,197.7	18,867.8	25,632.0	22,784.0	45,330.8
i) Tourism	2,537.9	2,013.0	3,163.0	17,197.7	7,617.8	10,801.2	10,801.2	25,000.0
ii) Others @@	-	-	-	-	11,250.0	14,830.8	11,982.8	20,330.8
2. Non-Development (General Services)	<b>35,063.0</b>	<b>1,55,075.1</b>	<b>1,60,977.4</b>	<b>90,818.3</b>	<b>2,76,461.4</b>	<b>3,29,518.6</b>	<b>3,94,623.5</b>	<b>4,64,657.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>1,82,043.0</b>	<b>3,68,830.7</b>	<b>6,18,830.7</b>	<b>3,96,372.8</b>	<b>3,84,101.3</b>	<b>6,30,248.5</b>	<b>6,30,248.5</b>	<b>6,15,277.6</b>
1. Market Loans	96,313.0	564.0	2,50,564.0	1,90,976.0	1,09,200.0	3,39,713.6	3,39,713.6	3,00,020.6
2. Loans from LIC	3.5	2.3	2.3	2.3	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	19,032.0	23,244.4	23,244.4	35,713.8	95,097.6	1,06,295.5	1,06,295.5	1,23,872.5
5. Loans from National Co-operative Development Corporation	-	-	-	116.9	2,928.8	2,127.0	2,127.0	2,339.7
6. WMA from RBI	-	2,74,000.0	2,74,000.0	94,000.0	-	-	-	-
7. Special Securities issued to NSSF	66,547.1	70,949.5	70,949.5	75,496.4	1,76,874.8	1,81,902.4	1,81,902.4	1,88,834.8
8. Others	147.4	70.5	70.5	67.5	0.2	210.0	210.0	210.0
of which: Land Compensation Bonds	-	0.1	0.1	0.1	0.2	210.0	210.0	210.0
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>13,816.9</b>	<b>14,200.4</b>	<b>14,200.4</b>	<b>14,539.9</b>	<b>81,254.2</b>	<b>1,02,392.7</b>	<b>1,02,392.7</b>	<b>1,08,315.6</b>
1. State Plan Schemes	-	-	-	-	-	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	288.4	369.1	369.1	508.1
4. Non-Plan (i + ii)	-	0.1	0.1	0.1	-	-	-	-
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	-	0.1	0.1	0.1	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
7. Others	13,816.9	14,200.3	14,200.3	14,539.8	80,965.8	1,02,023.6	1,02,023.6	1,07,807.6
<b>IV. Loans and Advances by State Governments (1 + 2)</b>	<b>25,407.0</b>	<b>53,867.2</b>	<b>55,058.2</b>	<b>34,832.4</b>	<b>24,278.5</b>	<b>50,731.6</b>	<b>99,931.6</b>	<b>1,44,181.0</b>
1. Development Purposes (a + b)	<b>24,914.2</b>	<b>53,467.2</b>	<b>54,658.2</b>	<b>34,422.4</b>	<b>23,141.9</b>	<b>48,331.6</b>	<b>97,531.6</b>	<b>1,42,531.0</b>
a) Social Services (1 to 7)	<b>839.3</b>	<b>8,145.5</b>	<b>8,313.5</b>	<b>698.0</b>	<b>686.1</b>	<b>1,900.0</b>	<b>51,100.0</b>	<b>84,540.0</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	49,200.0	82,640.0
2. Medical and Public Health	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-
5. Housing	79.0	-	168.0	-	-	-	-	-
6. Government Servants (Housing)	578.3	7,698.5	7,698.5	240.0	686.1	1,900.0	1,900.0	1,900.0
7. Others	182.0	447.0	447.0	458.0	-	-	-	-
b) Economic Services (1 to 10)	<b>24,074.9</b>	<b>45,321.7</b>	<b>46,344.7</b>	<b>33,724.4</b>	<b>22,455.8</b>	<b>46,431.6</b>	<b>46,431.6</b>	<b>57,991.0</b>
1. Crop Husbandry	-	-	-	-	12.0	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	5,000.0	5,000.0	-	-	-	-	-
4. Co-operation	-	-	-	-	-	7,403.8	7,403.8	42,316.0
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	18,835.0	18,800.0	18,823.0	30,872.0	22,435.5	39,027.8	39,027.8	9,580.0

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(₹ Lakh)

Item	ASSAM				BIHAR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	430.0	473.0	473.0	500.0	-	-	-	6,095.0
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	4,809.9	21,048.7	22,048.7	2,352.4	8.3	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>492.8</b>	<b>400.0</b>	<b>400.0</b>	<b>410.0</b>	<b>1,136.6</b>	<b>2,400.0</b>	<b>2,400.0</b>	<b>1,650.0</b>
a) Government Servants (other than Housing)	492.8	400.0	400.0	410.0	1,136.6	2,400.0	2,400.0	1,650.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>10,000.0</b>	<b>10,000.0</b>	<b>10,000.0</b>	<b>10,000.0</b>	-	-	-	-
<b>VII. State Provident Funds, etc. (1 + 2)</b>	<b>1,00,146.9</b>	<b>1,28,920.0</b>	<b>1,28,920.0</b>	<b>1,26,615.0</b>	<b>1,92,433.8</b>	<b>1,46,400.0</b>	<b>1,46,400.0</b>	<b>1,74,500.0</b>
1. State Provident Funds	88,449.7	1,14,414.3	1,14,414.3	1,12,368.6	1,69,596.2	1,44,850.0	1,44,850.0	1,70,000.0
2. Others	11,697.2	14,505.7	14,505.7	14,246.3	22,837.6	1,550.0	1,550.0	4,500.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>3,25,714.0</b>	<b>53,081.5</b>	<b>1,06,252.1</b>	<b>1,17,442.8</b>	<b>2,11,131.3</b>	<b>1,31,865.2</b>	<b>1,31,865.2</b>	<b>1,44,500.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	44,865.2	52,382.3	52,382.3	60,986.2	69,360.8	77,515.2	77,515.2	87,500.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,80,848.7	699.2	53,869.8	56,456.7	1,41,770.6	54,350.0	54,350.0	57,000.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>12,08,166.7</b>	<b>9,94,685.5</b>	<b>13,63,302.4</b>	<b>14,36,207.6</b>	<b>32,86,560.4</b>	<b>25,20,650.0</b>	<b>25,20,650.0</b>	<b>31,15,600.0</b>
1. Civil Deposits	6,19,849.4	4,84,622.7	6,60,000.0	6,93,000.0	3,13,480.0	4,15,000.0	4,15,000.0	4,50,000.0
2. Deposits of Local Funds	-	-	-	-	18,55,490.2	20,76,950.0	20,76,950.0	25,50,000.0
3. Civil Advances	4,74,499.4	4,24,953.2	6,08,502.4	6,38,927.6	19,762.7	28,700.0	28,700.0	20,600.0
4. Others	1,13,818.0	85,109.6	94,800.0	1,04,280.0	10,97,827.5	-	-	95,000.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,50,50,669.2</b>	<b>2,73,72,049.7</b>	<b>1,61,28,117.8</b>	<b>1,71,75,633.9</b>	<b>3,92,62,633.3</b>	<b>1,60,000.0</b>	<b>1,60,000.0</b>	<b>2,08,274.5</b>
1. Suspense	-40,797.3	12,297.6	12,297.6	12,297.6	22,593.0	1,60,000.0	1,60,000.0	2,08,274.5
2. Cash Balance Investment Accounts	1,50,88,954.0	2,73,57,247.3	1,61,15,002.9	1,71,62,478.1	3,91,78,366.1	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	2,512.5	2,504.8	817.3	858.2	61,674.1	-	-	-
<b>XI. Appropriation to Contingency Fund</b>	<b>5,000.0</b>	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>5,44,391.3</b>	<b>4,83,098.4</b>	<b>5,73,747.4</b>	<b>6,29,642.5</b>	<b>9,86,533.6</b>	-	-	-
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-1,35,000.6</b>	<b>2,78,913.1</b>	<b>7,84,949.8</b>	<b>3,40,573.3</b>	<b>14,82,300.9</b>	<b>21,31,173.4</b>	<b>9,35,512.1</b>	<b>21,51,698.4</b>
<b>B. Surplus (+)/Deficit(-) on Capital Account</b>	<b>-2,54,278.5</b>	<b>12,95,264.3</b>	<b>-10,01,989.1</b>	<b>-3,80,752.2</b>	<b>-10,49,708.8</b>	<b>-17,94,767.0</b>	<b>-19,91,950.0</b>	<b>-21,51,698.4</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-3,89,279.2</b>	<b>15,74,177.4</b>	<b>-2,17,039.2</b>	<b>-40,178.9</b>	<b>4,32,592.1</b>	<b>3,36,406.4</b>	<b>-10,56,437.8</b>	<b>-</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-3,89,279.2</b>	<b>15,74,177.4</b>	<b>-2,17,039.2</b>	<b>-40,178.9</b>	<b>4,32,592.0</b>	<b>3,36,406.4</b>	<b>-10,56,438.0</b>	<b>-</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>35,189.8</b>	<b>1,00,000.0</b>	<b>-1,98,082.2</b>	<b>60,680.1</b>	<b>-6,800.0</b>	<b>3,36,406.4</b>	<b>-10,56,438.0</b>	<b>-</b>
a) Opening Balance	-22,091.6	-3,14,903.8	18,098.2	-1,79,983.9	11,490.0	5,000.0	5,000.0	5,000.0
b) Closing Balance	13,098.2	-2,14,903.7	-1,79,984.0	-1,19,303.8	4,690.0	3,41,406.4	-10,51,438.0	5,000.0
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-4,24,469.0</b>	<b>14,74,177.4</b>	<b>-18,957.1</b>	<b>-1,00,859.1</b>	<b>4,39,392.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>