

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

ALL STATES

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	2,805,737.5	9,511,282.0	12,317,019.5	3,748,215.3	11,034,610.4	14,782,825.7	3,809,127.8	11,147,491.3	14,956,619.1	5,338,168.5	12,686,734.3	18,024,902.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	2,726,966.8	4,857,144.7	7,584,111.5	3,623,276.5	5,541,114.0	9,164,390.6	3,700,094.0	5,699,198.5	9,399,292.5	5,199,439.5	6,438,599.0	11,638,038.5
A. Social Services (1 to 12)	1,869,292.4	2,984,339.1	4,853,631.6	2,506,195.3	3,421,031.9	5,927,227.1	2,539,448.3	3,528,713.9	6,068,162.2	3,288,971.0	3,892,669.5	7,181,640.5
1. Education, Sports, Art and Culture	530,202.3	1,923,813.0	2,454,015.3	741,023.2	2,233,629.2	2,974,652.3	724,062.7	2,223,681.7	2,947,744.4	1,036,241.4	2,514,712.9	3,550,954.4
2. Medical and Public Health	119,545.9	386,863.7	506,409.5	161,902.4	459,276.5	621,178.9	152,121.2	455,179.1	607,300.2	279,708.5	515,450.6	795,159.2
3. Family Welfare	86,550.9	8,709.6	95,260.4	99,439.3	11,775.6	111,214.9	101,367.9	12,625.6	113,993.5	149,982.8	8,921.3	158,904.0
4. Water Supply and Sanitation	43,273.2	81,012.2	124,285.4	58,332.0	90,274.1	148,606.1	64,199.7	91,595.0	155,794.7	114,395.5	97,983.8	212,379.2
5. Housing	66,108.9	20,300.0	86,408.9	83,606.0	19,156.5	102,762.5	80,732.4	22,406.3	103,138.7	145,741.0	24,632.8	170,373.7
6. Urban Development	173,955.9	109,489.3	283,445.2	288,717.5	124,371.8	413,089.3	278,860.6	129,546.5	408,407.0	312,697.6	167,897.9	480,595.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	269,633.4	110,734.7	380,368.1	347,147.6	122,442.2	469,589.8	361,105.0	131,252.2	492,357.2	402,593.1	143,953.2	546,546.2
8. Labour and Labour Welfare	26,674.6	32,487.1	59,161.7	43,917.9	38,729.0	82,646.9	46,679.8	39,807.5	86,487.3	47,966.7	43,106.7	91,073.3
9. Social Security and Welfare	422,111.5	133,520.6	555,632.0	507,855.4	140,827.5	648,682.9	550,431.3	167,008.8	717,440.1	579,567.6	196,716.2	776,283.8
10. Nutrition	124,307.1	45,248.6	169,555.7	161,703.8	56,151.2	217,854.9	162,389.2	55,717.1	218,106.3	182,604.6	42,190.5	224,795.1
11. Relief on account of Natural Calamities	1,488.3	108,320.3	109,808.6	3,038.1	98,798.6	101,836.8	7,269.1	171,834.1	179,103.2	26,059.3	108,748.9	134,808.2
12. Others*	5,440.5	23,840.1	29,280.6	9,512.1	25,599.7	35,111.8	10,229.4	28,060.2	38,289.7	11,413.0	28,354.8	39,767.7
B. Economic Services (1 to 9)	857,674.4	1,872,805.6	2,730,480.0	1,117,081.3	2,120,082.1	3,237,163.4	1,160,645.7	2,170,484.6	3,331,130.3	1,910,468.5	2,545,929.5	4,456,398.1
1. Agriculture and Allied Activities (i to xii)	336,926.2	379,794.7	716,720.8	440,554.3	456,832.3	897,386.6	473,323.1	465,728.0	939,051.1	616,447.6	610,292.1	1,226,739.7
i) Crop Husbandry	187,625.5	84,856.3	272,481.8	229,241.2	101,360.1	330,601.3	241,341.0	101,209.1	342,550.1	325,723.9	171,822.7	497,546.6
ii) Soil and Water Conservation	13,543.6	8,784.0	22,327.6	23,986.2	10,156.6	34,142.8	23,549.8	10,107.6	33,657.4	29,610.2	10,890.0	40,500.2
iii) Animal Husbandry	23,859.7	55,984.1	79,843.8	33,906.8	65,416.9	99,323.7	36,454.0	64,677.0	101,131.0	37,906.1	73,531.0	111,437.1
iv) Dairy Development	9,233.9	8,520.5	17,754.3	16,673.1	8,828.2	25,501.3	16,492.6	9,046.2	25,538.8	16,316.7	8,879.9	25,196.6
v) Fisheries	10,084.7	7,372.9	17,457.6	13,180.5	9,112.0	22,292.4	12,329.1	10,737.1	23,066.2	12,146.4	9,570.2	21,716.6
vi) Forestry and Wild Life	32,114.0	79,124.9	111,239.0	46,234.5	83,933.4	130,167.9	48,099.1	85,202.6	133,301.7	51,745.9	105,157.3	156,903.2
vii) Plantations	5.5	108.4	113.9	8.2	118.7	126.9	8.1	113.8	122.0	6.1	115.5	121.6
viii) Food Storage and Warehousing	3,500.3	65,924.5	69,424.7	7,600.0	105,248.5	112,848.5	10,182.7	109,336.6	119,519.3	44,028.0	106,998.3	151,026.3
ix) Agricultural Research and Education	16,128.6	34,772.3	50,900.9	21,382.1	36,881.2	58,263.3	23,243.4	38,070.1	61,313.5	23,441.5	42,670.9	66,112.4
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	38,574.5	32,368.0	70,942.5	45,482.0	33,286.2	78,768.2	58,838.9	34,916.6	93,755.5	32,980.4	35,778.3	68,758.7
xii) Other Agricultural Programmes	2,255.8	1,978.8	4,234.7	2,859.7	2,490.7	5,350.4	2,784.5	2,311.2	5,095.6	42,542.3	44,878.1	87,420.4
2. Rural Development	245,390.0	198,314.3	443,704.4	307,416.2	269,717.7	577,133.9	305,465.5	279,856.9	585,322.4	841,830.0	337,039.7	1,178,869.7
3. Special Area Programmes	15,153.8	8,255.9	23,409.7	33,216.2	4,302.7	37,518.9	30,144.1	4,833.3	34,977.3	39,627.1	5,708.8	45,335.9
4. Irrigation and Flood Control	38,957.3	253,640.3	292,597.6	55,316.3	293,480.1	348,796.4	58,889.8	296,672.8	355,562.7	48,779.8	304,229.8	353,009.6
of which:												
i) Major and Medium Irrigation	11,706.3	197,480.1	209,186.4	17,505.3	229,279.1	246,784.4	16,491.6	230,594.7	247,086.3	12,867.1	234,285.5	247,152.6
ii) Minor Irrigation	17,923.4	41,239.0	59,162.4	24,709.2	49,442.6	74,151.8	29,341.4	50,201.3	79,542.7	21,011.6	53,532.0	74,543.5
iii) Flood Control and Drainage	1,461.0	13,360.1	14,821.1	1,328.8	13,881.8	15,210.6	1,553.1	14,133.7	15,686.8	1,621.2	14,650.3	16,271.5
5. Energy	42,291.6	591,375.3	633,666.9	36,704.2	620,302.5	657,006.7	39,667.3	622,222.6	661,889.9	36,199.2	749,777.9	785,977.1
of which: Power	38,665.1	590,772.4	629,437.6	31,701.2	619,696.1	651,397.3	34,950.2	621,487.0	656,437.2	27,547.9	749,019.6	776,567.5
6. Industry and Minerals (i to iii)	54,206.7	82,137.1	136,343.8	73,386.0	80,649.4	154,035.3	74,951.2	76,830.4	151,781.6	99,096.4	95,383.2	194,479.6
i) Village and Small Industries	29,843.4	22,722.1	52,565.5	42,013.8	27,461.5	69,475.2	41,700.9	26,548.4	68,249.3	50,639.0	28,942.4	79,581.4
ii) Industries@	23,974.0	59,381.8	83,355.7	30,840.2	53,119.4	83,959.6	32,731.3	50,208.6	82,939.9	47,288.6	66,368.2	113,656.8
iii) Others**	389.3	33.3	422.6	532.0	68.5	600.5	519.0	73.4	592.4	1,168.8	72.6	1,241.4

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

ALL STATES

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	51,566.3	267,492.6	319,059.0	44,833.7	291,077.2	335,910.9	53,456.9	319,715.2	373,172.1	79,535.1	333,436.6	412,971.6
i) Roads and Bridges	41,647.7	222,377.8	264,025.5	35,503.5	238,674.0	274,177.5	43,778.6	261,142.4	304,921.0	68,168.1	272,160.8	340,328.9
ii) Others @@	9,918.7	45,114.8	55,033.5	9,330.2	52,403.2	61,733.4	9,678.3	58,572.8	68,251.0	11,366.9	61,275.8	72,642.7
8. Science, Technology and Environment	6,582.8	1,344.7	7,927.5	10,056.1	1,464.7	11,520.8	9,114.4	1,516.6	10,631.0	10,116.9	1,738.9	11,855.8
9. General Economic Services (i to iv)	66,599.8	90,450.5	157,050.3	115,598.3	102,255.6	217,853.9	115,633.4	103,108.8	218,742.2	138,836.6	108,322.5	247,159.0
i) Secretariat - Economic Services	33,590.9	10,612.6	44,203.5	59,259.6	12,397.3	71,656.9	55,138.9	11,971.7	67,110.6	57,915.8	13,935.5	71,851.3
ii) Tourism	10,558.0	2,675.4	13,233.4	13,749.2	2,662.5	16,411.7	13,171.1	2,662.5	15,833.7	12,927.8	2,911.0	15,838.9
iii) Civil Supplies	17,719.9	62,643.3	80,363.1	22,602.4	66,046.5	88,648.9	25,952.0	67,057.4	93,009.4	37,819.4	63,960.0	101,779.3
iv) Others +	4,730.9	14,519.3	19,250.2	19,987.1	21,149.3	41,136.3	21,371.4	21,417.2	42,788.6	30,173.5	27,515.9	57,689.5
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	43,663.2	4,331,999.8	4,375,662.9	66,573.5	5,076,989.9	5,143,563.4	54,745.8	5,018,544.0	5,073,289.8	76,004.4	5,780,907.9	5,856,912.2
A. Organs of State	1,924.0	117,971.6	119,895.6	6,370.1	149,951.0	156,321.1	2,343.7	160,392.6	162,736.4	3,169.2	198,305.6	201,474.9
B. Fiscal Services (i + ii)	14,171.0	160,810.0	174,981.0	14,040.8	191,394.5	205,435.2	12,848.8	191,354.2	204,203.0	22,637.9	215,244.2	237,882.1
i) Collection of Taxes and Duties	14,167.7	157,888.8	172,056.5	14,037.6	188,915.2	202,952.8	12,845.5	188,860.2	201,705.7	22,634.5	212,873.1	235,507.6
ii) Other Fiscal Services	3.3	2,921.2	2,924.5	3.2	2,479.2	2,482.4	3.3	2,494.1	2,497.3	3.4	2,371.1	2,374.5
C. Interest Payments and Servicing of Debt												
(1 + 2)	-	1,632,050.4	1,632,050.4	-	1,886,650.7	1,886,650.7	-	1,847,339.2	1,847,339.2	-	2,076,794.4	2,076,794.4
1. Appropriation for Reduction or Avoidance of Debt	-	127,327.7	127,327.7	-	152,912.1	152,912.1	-	126,064.6	126,064.6	-	144,811.5	144,811.5
2. Interest Payments (i to iv)	-	1,504,722.7	1,504,722.7	-	1,733,738.6	1,733,738.6	-	1,721,274.6	1,721,274.6	-	1,931,982.9	1,931,982.9
i) Interest on Loans from the Centre	-	97,642.2	97,642.2	-	97,003.9	97,003.9	-	93,793.6	93,793.6	-	94,195.1	94,195.1
ii) Interest on Internal Debt	-	1,151,889.6	1,151,889.6	-	1,338,267.5	1,338,267.5	-	1,321,210.4	1,321,210.4	-	1,499,831.0	1,499,831.0
of which:												
(a) Interest on Market Loans	-	620,397.1	620,397.1	-	763,833.3	763,833.3	-	756,910.3	756,910.3	-	924,245.8	924,245.8
(b) Interest on NSSF	-	441,313.2	441,313.2	-	463,875.5	463,875.5	-	461,910.0	461,910.0	-	449,288.1	449,288.1
iii) Interest on Small Savings, Provident Funds, etc.	-	227,579.0	227,579.0	-	265,326.3	265,326.3	-	271,107.8	271,107.8	-	274,649.4	274,649.4
iv) Others	-	27,611.9	27,611.9	-	33,140.9	33,140.9	-	35,162.8	35,162.8	-	63,307.4	63,307.4
D. Administrative Services (i to v)	26,046.5	934,850.8	960,897.3	45,662.5	1,155,931.1	1,201,593.6	37,945.8	1,129,322.4	1,167,268.2	49,696.9	1,330,260.1	1,379,956.9
i) Secretariat - General Services	5,553.1	31,804.2	37,357.2	9,248.2	57,484.4	66,732.7	9,460.2	50,418.4	59,878.6	13,972.8	103,737.5	117,710.3
ii) District Administration	4,314.7	87,583.5	91,898.2	11,247.5	108,087.0	119,334.5	4,953.5	110,167.5	115,120.9	6,636.3	120,256.4	126,892.7
iii) Police	9,067.1	628,739.4	637,806.5	15,292.9	736,811.4	752,104.4	12,698.6	735,556.7	748,255.2	18,017.6	828,228.1	846,245.7
iv) Public Works	2,132.6	79,071.1	81,203.7	2,832.3	91,534.7	94,367.0	2,914.6	98,751.4	101,666.1	2,754.5	108,131.2	110,885.7
v) Others ++	4,979.0	107,652.6	112,631.7	7,041.6	162,013.5	169,055.1	7,918.9	134,428.4	142,347.3	8,315.6	169,906.8	178,222.5
E. Pensions	-	1,447,519.0	1,447,519.0	100.0	1,622,468.4	1,622,568.4	518.9	1,637,971.6	1,638,490.6	454.3	1,868,272.0	1,868,726.3
F. Miscellaneous General Services	1,521.6	38,798.1	40,319.6	400.1	70,594.4	70,994.5	1,088.6	52,163.8	53,252.4	46.1	92,031.6	92,077.7
of which:												
Payment on account of State Lotteries	-	27,210.1	27,210.1	-	28,051.8	28,051.8	-	33,867.6	33,867.6	-	40,080.1	40,080.1
III. Grants-in-Aid and Contributions	35,107.5	322,137.5	357,245.0	58,365.3	416,506.5	474,871.7	54,287.9	429,748.9	484,036.8	62,724.6	467,227.4	529,952.0
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	35,107.5	322,137.5	357,245.0	58,365.3	416,506.5	474,871.7	54,287.9	429,748.9	484,036.8	62,724.6	467,227.4	529,952.0