

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**ALL STATES**

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>4,193,887.2</b>	<b>12,178,990.7</b>	<b>16,372,877.9</b>	<b>5,798,065.9</b>	<b>13,436,521.0</b>	<b>19,581,727.7</b>	<b>5,819,355.1</b>	<b>13,706,229.3</b>	<b>19,892,333.5</b>	<b>6,749,231.9</b>	<b>15,171,835.2</b>	<b>22,365,346.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>4,103,565.9</b>	<b>6,300,380.7</b>	<b>10,403,946.6</b>	<b>5,649,906.6</b>	<b>6,632,296.4</b>	<b>12,469,403.7</b>	<b>5,698,412.5</b>	<b>7,125,073.9</b>	<b>13,041,284.7</b>	<b>6,605,459.2</b>	<b>7,443,144.2</b>	<b>14,322,824.6</b>
<b>A. Social Services (1 to 12)</b>	<b>2,636,315.3</b>	<b>3,695,094.3</b>	<b>6,331,409.6</b>	<b>3,641,388.6</b>	<b>4,113,309.1</b>	<b>7,852,756.0</b>	<b>3,666,219.3</b>	<b>4,340,668.1</b>	<b>8,121,044.7</b>	<b>4,212,068.0</b>	<b>4,651,926.6</b>	<b>8,994,116.1</b>
1. Education, Sports, Art and Culture	824,581.6	2,329,675.6	3,154,257.3	1,113,360.8	2,703,951.6	3,869,754.6	1,089,866.7	2,619,789.3	3,773,927.5	1,243,403.5	2,908,319.7	4,224,358.9
2. Medical and Public Health	234,374.1	471,579.8	705,953.9	307,031.0	554,688.6	880,517.8	332,781.9	541,775.1	895,552.6	392,558.5	606,248.2	1,022,793.1
3. Family Welfare	142,499.7	8,602.9	151,102.5	179,701.9	8,286.5	188,304.9	173,728.5	8,417.7	182,785.0	187,693.1	9,502.8	197,541.5
4. Water Supply and Sanitation	107,377.4	98,379.1	205,756.5	209,340.6	99,156.1	318,329.9	178,111.5	104,320.8	292,481.4	197,606.5	123,173.5	331,417.0
5. Housing	101,405.7	23,696.6	125,102.3	146,696.9	27,751.8	175,070.3	156,299.1	28,611.0	185,607.5	162,093.3	28,181.6	191,076.1
6. Urban Development	202,132.3	141,951.1	344,083.4	267,809.4	151,257.7	425,205.8	286,224.5	174,663.9	467,044.0	419,676.3	233,219.5	659,104.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	292,953.7	131,911.6	424,865.4	467,837.1	134,570.2	602,918.3	472,125.0	136,743.1	609,654.4	559,725.3	142,813.5	703,395.1
8. Labour and Labour Welfare	36,418.7	38,649.2	75,067.9	53,818.5	45,052.8	99,568.9	49,520.3	43,585.6	93,861.1	48,178.4	49,362.6	98,351.0
9. Social Security and Welfare	508,578.2	214,230.5	722,808.7	676,724.1	194,079.2	874,568.2	712,490.9	222,271.6	938,777.6	769,152.6	225,526.4	1,000,108.7
10. Nutrition	163,286.2	40,594.5	203,880.7	182,299.4	58,701.9	242,966.9	182,363.0	53,262.4	237,593.6	186,608.7	58,182.2	249,571.0
11. Relief on account of Natural Calamities	12,614.6	170,810.1	183,424.7	23,757.8	106,523.8	132,435.0	20,010.6	375,039.2	398,042.1	26,744.7	233,567.5	263,000.2
12. Others*	10,093.0	25,013.3	35,106.3	13,011.0	29,288.8	43,115.4	12,697.4	32,188.4	45,717.9	18,627.1	33,829.3	53,399.6
<b>B. Economic Services (1 to 9)</b>	<b>1,467,250.6</b>	<b>2,605,286.4</b>	<b>4,072,537.1</b>	<b>2,008,518.0</b>	<b>2,518,987.3</b>	<b>4,616,647.8</b>	<b>2,032,193.2</b>	<b>2,784,405.8</b>	<b>4,920,240.0</b>	<b>2,393,391.2</b>	<b>2,791,217.6</b>	<b>5,328,708.5</b>
1. Agriculture and Allied Activities (i to xii)	453,290.1	598,084.6	1,051,374.7	575,728.3	625,827.9	1,220,444.3	591,862.0	645,591.6	1,256,502.4	634,885.0	664,855.2	1,321,905.0
i) Crop Husbandry	252,503.4	200,900.7	453,404.1	298,638.6	197,635.6	500,224.2	317,712.7	216,093.9	538,190.8	359,466.8	217,156.3	581,304.6
ii) Soil and Water Conservation	17,056.9	9,843.9	26,900.8	23,105.9	10,842.7	34,655.3	23,334.0	10,470.5	34,490.0	26,492.2	11,433.2	38,645.4
iii) Animal Husbandry	27,085.3	67,976.6	95,061.9	36,528.8	78,060.9	118,611.3	34,575.7	73,112.7	111,966.5	42,638.8	82,717.1	129,719.6
iv) Dairy Development	15,265.0	6,090.3	21,355.3	17,905.9	6,957.1	24,863.0	18,248.0	8,457.2	26,705.2	19,476.8	7,803.5	27,280.3
v) Fisheries	10,526.6	9,860.8	20,387.4	16,552.9	9,530.6	26,678.8	14,826.6	10,324.1	25,895.5	18,352.3	10,324.0	29,336.5
vi) Forestry and Wild Life	43,826.2	96,397.5	140,223.7	55,370.5	101,794.4	163,876.8	54,165.8	98,924.9	159,354.9	48,566.7	103,816.9	159,490.9
vii) Plantations	6.1	104.3	110.4	10.3	144.0	154.3	6.8	134.1	140.9	6.3	156.3	162.6
viii) Food Storage and Warehousing	27,898.9	88,670.4	116,569.3	57,223.8	99,138.0	156,376.3	51,797.6	106,100.1	157,912.4	43,494.1	85,063.4	130,049.5
ix) Agricultural Research and Education	20,761.3	41,287.9	62,049.2	23,779.5	46,180.9	72,134.8	21,222.7	46,044.6	69,165.8	22,420.6	49,072.0	73,833.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	35,088.2	33,052.2	68,140.4	43,435.7	30,602.5	74,481.2	49,426.7	32,783.9	82,723.3	49,722.6	47,214.5	97,462.2
xii) Other Agricultural Programmes	3,272.2	43,900.0	47,172.2	3,176.6	44,941.0	48,388.3	6,545.4	43,145.7	49,957.3	4,247.9	50,097.9	54,620.2
2. Rural Development	670,658.5	281,566.1	952,224.6	910,143.1	320,110.7	1,233,907.7	891,744.8	360,706.5	1,256,944.8	1,003,170.4	476,141.7	1,483,883.2
3. Special Area Programmes	21,858.3	10,075.8	31,934.1	37,223.2	5,690.5	43,228.6	26,666.2	5,952.2	32,974.9	27,766.6	6,279.5	34,463.9
4. Irrigation and Flood Control	37,303.1	270,813.1	308,116.2	61,807.9	269,301.7	336,706.8	46,281.0	252,923.5	304,424.3	115,714.4	258,727.6	380,253.3
of which:												
i) Major and Medium Irrigation	11,658.8	205,485.0	217,143.9	12,115.8	202,262.7	215,244.6	11,188.9	186,717.6	198,655.0	76,934.8	193,401.0	271,243.4
ii) Minor Irrigation	15,802.3	49,942.3	65,744.6	34,576.5	52,629.4	90,717.7	20,962.7	51,792.7	75,993.5	25,275.2	50,657.2	79,542.9
iii) Flood Control and Drainage	1,675.6	14,667.4	16,343.0	1,796.2	13,790.9	16,501.7	1,836.3	13,793.0	16,565.9	1,617.6	14,039.2	16,644.7
5. Energy	34,994.0	892,145.7	927,139.7	69,844.9	751,086.2	866,325.2	134,622.0	952,698.9	1,154,316.2	196,898.0	777,990.6	1,077,944.1
of which: Power	31,131.7	891,641.3	922,773.0	59,556.4	750,392.6	855,343.0	122,240.2	947,790.5	1,137,026.0	187,357.9	775,939.7	1,066,353.2
6. Industry and Minerals (i to iii)	74,147.7	100,378.7	174,526.4	116,275.7	116,887.2	235,829.5	106,145.0	126,060.5	235,927.6	142,554.3	114,673.1	261,113.6
i) Village and Small Industries	36,630.5	32,974.8	69,605.3	51,475.7	30,258.9	83,926.4	45,553.5	30,417.1	79,285.0	60,460.9	31,738.8	95,607.8
ii) Industries@	36,463.3	67,383.2	103,846.4	63,418.7	84,305.5	148,199.1	58,994.5	95,512.0	154,914.2	74,002.4	82,858.1	157,338.6
iii) Others**	1,054.0	20.6	1,074.6	1,381.2	2,322.8	3,704.0	1,597.0	131.4	1,728.4	8,091.0	76.2	8,167.3

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**ALL STATES**

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	85,064.7	345,452.3	430,516.9	84,961.0	320,866.6	406,648.8	104,793.5	327,685.2	433,494.2	103,181.4	325,068.6	429,422.1
i) Roads and Bridges	71,869.9	262,086.4	333,956.3	74,993.2	259,066.2	334,880.6	93,451.0	263,100.2	357,566.7	91,155.3	261,838.0	354,165.3
ii) Others @@	13,194.7	83,365.8	96,560.6	9,967.8	61,800.4	71,768.2	11,342.4	64,585.0	75,927.5	12,026.1	63,230.6	75,256.7
8. Science, Technology and Environment	8,482.4	1,572.5	10,054.9	11,335.1	1,517.4	13,198.1	11,114.6	1,567.7	13,003.5	11,745.3	1,769.0	13,902.8
9. General Economic Services (i to iv)	81,451.9	105,197.7	186,649.6	141,198.8	107,699.2	260,358.9	118,964.3	111,219.6	232,652.2	157,476.0	165,712.3	325,820.5
i) Secretariat - Economic Services	33,909.9	11,140.5	45,050.4	63,677.6	13,475.1	79,809.9	52,662.2	13,720.1	66,989.6	62,351.8	14,451.6	77,407.2
ii) Tourism	10,865.0	2,682.9	13,547.9	18,803.2	2,439.0	22,204.1	16,187.7	3,767.6	21,049.8	21,200.2	2,884.4	25,294.2
iii) Civil Supplies	24,666.7	61,243.2	85,909.8	44,026.3	64,260.1	108,286.4	33,537.8	66,237.6	99,775.5	57,375.0	66,193.4	123,568.5
iv) Others +	12,010.3	30,131.1	42,141.4	14,691.8	27,524.9	50,058.5	16,576.5	27,494.3	44,837.3	16,548.9	82,183.0	99,550.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>48,593.9</b>	<b>5,456,543.8</b>	<b>5,505,137.7</b>	<b>93,672.5</b>	<b>6,351,297.2</b>	<b>6,604,909.7</b>	<b>62,610.3</b>	<b>6,100,311.6</b>	<b>6,311,872.6</b>	<b>81,683.0</b>	<b>7,198,513.3</b>	<b>7,450,254.1</b>
<b>A. Organs of State</b>	<b>2,290.2</b>	<b>176,845.3</b>	<b>179,135.5</b>	<b>4,991.6</b>	<b>180,468.0</b>	<b>188,419.1</b>	<b>4,369.8</b>	<b>184,989.4</b>	<b>192,962.9</b>	<b>5,962.2</b>	<b>204,925.5</b>	<b>214,946.3</b>
<b>B. Fiscal Services (i + ii)</b>	<b>11,076.2</b>	<b>211,395.0</b>	<b>222,471.2</b>	<b>16,146.0</b>	<b>225,642.2</b>	<b>245,585.3</b>	<b>17,436.9</b>	<b>220,539.9</b>	<b>241,453.3</b>	<b>20,308.5</b>	<b>244,997.5</b>	<b>269,204.4</b>
i) Collection of Taxes and Duties	11,072.8	208,556.2	219,628.9	16,145.8	223,102.8	242,844.6	17,436.7	217,758.0	238,632.5	20,307.0	242,011.8	266,193.8
ii) Other Fiscal Services	3.4	2,838.9	2,842.3	0.3	2,539.4	2,740.7	0.3	2,781.8	2,820.8	1.5	2,985.8	3,010.6
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>1,995,508.7</b>	<b>1,995,508.7</b>	<b>-</b>	<b>2,303,358.8</b>	<b>2,341,710.6</b>	<b>-</b>	<b>2,266,225.3</b>	<b>2,304,555.7</b>	<b>-</b>	<b>2,680,345.8</b>	<b>2,727,931.7</b>
1. Appropriation for Reduction or Avoidance of Debt	-	91,356.4	91,356.4	-	149,823.5	150,221.6	-	136,127.5	136,504.2	-	185,106.3	185,446.0
2. Interest Payments (i to iv)	-	1,904,152.3	1,904,152.3	-	2,153,535.3	2,191,489.0	-	2,130,097.9	2,168,051.6	-	2,495,239.6	2,542,485.8
i) Interest on Loans from the Centre	-	82,836.9	82,836.9	-	92,196.2	93,215.6	-	82,944.8	83,964.2	-	80,369.4	81,369.4
ii) Interest on Internal Debt	-	1,495,784.1	1,495,784.1	-	1,713,072.9	1,738,092.3	-	1,684,942.2	1,709,961.6	-	2,030,732.4	2,057,726.9
of which:												
(a) Interest on Market Loans	-	927,281.2	927,281.2	-	1,139,395.3	1,143,700.1	-	1,091,056.1	1,095,360.9	-	1,326,837.1	1,331,413.4
(b) Interest on NSSF	-	472,237.6	472,237.6	-	454,488.9	458,102.7	-	474,616.7	478,230.5	-	486,549.1	490,419.5
iii) Interest on Small Savings, Provident Funds, etc.	-	289,646.5	289,646.5	-	307,918.3	318,462.2	-	322,613.6	333,157.5	-	345,818.5	363,870.6
iv) Others	-	35,884.8	35,884.8	-	40,347.9	41,718.9	-	39,597.3	40,968.3	-	38,319.3	39,518.9
<b>D. Administrative Services (i to v)</b>	<b>35,202.2</b>	<b>1,164,301.3</b>	<b>1,199,503.5</b>	<b>72,344.8</b>	<b>1,397,661.5</b>	<b>1,548,626.3</b>	<b>40,613.4</b>	<b>1,291,603.8</b>	<b>1,394,745.7</b>	<b>55,199.3</b>	<b>1,519,663.8</b>	<b>1,643,366.4</b>
i) Secretariat - General Services	8,324.3	34,964.2	43,288.5	9,344.1	59,950.8	70,197.1	7,051.4	48,745.3	56,785.1	14,366.2	80,133.4	95,607.1
ii) District Administration	5,962.4	107,608.3	113,570.7	15,968.4	137,507.8	155,168.9	9,377.9	126,351.2	137,475.6	9,945.8	140,917.9	152,959.7
iii) Police	13,045.3	800,674.8	813,720.1	21,529.3	869,016.7	933,003.8	14,512.3	857,843.3	920,579.5	17,813.6	960,339.8	1,024,589.8
iv) Public Works	2,352.9	86,508.8	88,861.7	2,708.7	111,031.6	119,461.9	2,970.2	102,012.6	110,683.2	3,030.0	113,161.8	121,788.1
v) Others ++	5,517.3	134,545.2	140,062.5	22,794.2	220,154.5	270,794.6	6,701.4	156,651.4	169,222.4	10,043.6	225,110.8	248,421.8
<b>E. Pensions</b>	<b>6.1</b>	<b>1,830,676.8</b>	<b>1,830,682.9</b>	<b>-</b>	<b>2,123,544.0</b>	<b>2,159,744.0</b>	<b>-</b>	<b>2,059,224.6</b>	<b>2,100,224.6</b>	<b>-</b>	<b>2,403,430.9</b>	<b>2,449,430.9</b>
<b>F. Miscellaneous General Services</b>	<b>19.3</b>	<b>77,816.7</b>	<b>77,836.0</b>	<b>190.1</b>	<b>120,622.7</b>	<b>120,824.4</b>	<b>190.1</b>	<b>77,728.6</b>	<b>77,930.4</b>	<b>213.0</b>	<b>145,149.8</b>	<b>145,374.4</b>
of which:												
Payment on account of State Lotteries	-	50,915.2	50,915.2	-	42,813.5	42,813.5	-	48,792.9	48,792.9	-	53,298.4	53,298.4
<b>III. Grants-in-Aid and Contributions</b>	<b>41,727.3</b>	<b>422,066.2</b>	<b>463,793.6</b>	<b>54,486.9</b>	<b>452,927.4</b>	<b>507,414.3</b>	<b>58,332.3</b>	<b>480,843.8</b>	<b>539,176.1</b>	<b>62,089.7</b>	<b>530,177.7</b>	<b>592,267.5</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	41,727.3	424,601.2	466,328.6	54,486.9	452,927.4	507,414.3	58,332.3	480,843.8	539,176.1	61,869.7	530,177.7	592,047.5