

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**ALL STATES**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>3,125,167.0</b>	<b>10,672,335.1</b>	<b>13,797,502.2</b>	<b>5,332,332.5</b>	<b>12,691,186.2</b>	<b>18,023,518.7</b>	<b>5,434,764.6</b>	<b>12,806,853.5</b>	<b>18,241,618.1</b>	<b>5,797,975.9</b>	<b>13,436,621.1</b>	<b>19,581,737.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>3,038,989.0</b>	<b>5,416,320.9</b>	<b>8,455,309.9</b>	<b>5,197,862.7</b>	<b>6,438,791.8</b>	<b>11,636,654.6</b>	<b>5,297,098.4</b>	<b>6,599,860.9</b>	<b>11,896,959.3</b>	<b>5,641,786.6</b>	<b>6,609,684.2</b>	<b>12,438,671.7</b>
<b>A. Social Services (1 to 12)</b>	<b>2,132,180.4</b>	<b>3,369,027.6</b>	<b>5,501,208.1</b>	<b>3,288,971.0</b>	<b>3,892,678.0</b>	<b>7,181,649.0</b>	<b>3,371,952.3</b>	<b>3,920,465.5</b>	<b>7,292,417.8</b>	<b>3,636,962.1</b>	<b>4,096,603.5</b>	<b>7,831,623.9</b>
1. Education, Sports, Art and Culture	593,056.7	2,142,292.5	2,735,349.2	1,036,241.4	2,514,712.9	3,550,954.4	1,041,091.2	2,448,584.1	3,489,675.3	1,112,055.1	2,690,219.8	3,854,717.1
2. Medical and Public Health	137,714.2	426,177.1	563,891.4	279,708.5	515,454.9	795,163.5	307,726.3	507,707.0	815,433.4	306,591.1	553,186.0	878,575.3
3. Family Welfare	91,223.4	10,174.2	101,397.6	149,982.8	8,921.3	158,904.0	152,115.1	9,481.5	161,596.7	179,619.7	8,281.2	188,217.4
4. Water Supply and Sanitation	56,931.9	89,611.8	146,543.7	114,395.5	97,983.8	212,379.2	135,621.8	98,883.4	234,505.2	208,899.8	98,022.1	316,755.0
5. Housing	67,109.4	19,966.5	87,075.8	145,741.0	24,632.8	170,373.7	157,543.3	25,868.6	183,411.9	146,696.9	27,745.8	175,064.4
6. Urban Development	200,936.5	114,369.5	315,306.0	312,697.6	167,897.9	480,595.6	296,070.1	177,525.4	473,595.4	267,679.9	151,233.6	425,052.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	303,043.5	123,867.9	426,911.5	402,593.1	143,955.2	546,548.2	407,953.8	148,120.2	556,074.1	466,230.5	134,423.4	601,165.0
8. Labour and Labour Welfare	33,559.7	35,982.6	69,542.4	47,966.7	43,106.7	91,073.3	51,998.1	42,242.1	94,240.2	53,790.5	45,010.4	99,498.5
9. Social Security and Welfare	495,905.4	159,529.8	655,435.1	579,567.6	196,716.2	776,283.8	590,412.5	209,529.1	799,941.6	676,360.9	194,038.4	874,164.2
10. Nutrition	139,855.3	55,846.5	195,701.8	182,604.6	42,190.5	224,795.1	197,144.3	41,970.3	239,114.7	182,299.4	58,699.6	242,964.6
11. Relief on account of Natural Calamities	3,531.9	165,832.6	169,364.5	26,059.3	108,748.9	134,808.2	20,714.6	181,534.5	202,249.1	23,757.8	106,523.8	132,435.0
12. Others*	9,312.5	25,376.6	34,689.1	11,413.0	28,357.0	39,769.9	13,561.1	29,019.1	42,580.2	12,980.5	29,219.3	43,015.3
<b>B. Economic Services (1 to 9)</b>	<b>906,808.6</b>	<b>2,047,293.3</b>	<b>2,954,101.9</b>	<b>1,908,891.7</b>	<b>2,546,113.9</b>	<b>4,455,005.6</b>	<b>1,925,146.1</b>	<b>2,679,395.4</b>	<b>4,604,541.4</b>	<b>2,004,824.5</b>	<b>2,513,080.7</b>	<b>4,607,047.8</b>
1. Agriculture and Allied Activities (i to xii)	367,923.0	446,825.8	814,748.8	616,447.6	610,292.1	1,226,739.7	591,072.7	619,898.0	1,210,970.7	573,596.8	623,530.5	1,216,015.4
i) Crop Husbandry	178,137.9	97,359.6	275,497.6	325,723.9	171,822.7	497,546.6	334,661.9	191,565.4	526,227.3	298,011.0	197,090.9	499,051.9
ii) Soil and Water Conservation	13,798.8	9,082.3	22,881.1	29,610.2	10,890.0	40,500.2	19,180.7	10,537.5	39,718.1	22,880.3	10,615.1	34,202.0
iii) Animal Husbandry	25,833.1	60,372.8	86,205.9	37,906.1	73,531.0	111,437.1	36,650.3	72,847.7	109,498.0	36,226.0	77,658.4	117,906.0
iv) Dairy Development	14,150.7	8,670.6	22,821.3	16,316.7	8,879.9	25,196.6	17,384.4	6,890.3	24,274.7	17,830.6	6,927.1	24,757.7
v) Fisheries	9,140.2	8,780.7	17,920.9	12,146.4	9,570.2	21,716.6	12,870.1	10,399.2	23,269.3	16,426.1	9,449.7	26,471.1
vi) Forestry and Wild Life	37,496.9	87,746.4	125,243.3	51,745.9	105,157.3	156,903.2	54,933.4	104,966.5	159,899.8	54,773.2	100,958.9	162,444.0
vii) Plantations	8.1	109.5	117.7	6.1	115.5	121.6	6.1	108.1	114.3	10.3	144.0	154.3
viii) Food Storage and Warehousing	9,869.2	104,125.2	113,994.4	44,028.1	106,998.3	151,026.4	36,799.4	98,341.1	135,140.5	57,197.1	99,092.4	156,304.0
ix) Agricultural Research and Education	20,705.7	36,882.7	57,588.4	23,441.5	42,670.9	66,112.4	26,279.5	43,847.1	70,126.6	23,771.4	46,176.7	72,122.6
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	56,548.2	31,576.0	88,124.3	32,980.4	35,778.3	68,758.7	38,260.8	35,478.7	73,739.5	43,357.3	30,493.6	74,294.0
xii) Other Agricultural Programmes	2,234.0	2,119.8	4,353.9	42,542.3	44,878.1	87,420.4	4,046.0	44,916.4	48,962.4	3,113.7	44,923.6	48,308.0
2. Rural Development	255,541.1	232,194.1	487,735.2	841,831.2	337,039.7	1,178,870.9	881,004.6	353,541.1	1,234,545.7	909,075.5	319,645.8	1,232,375.2
3. Special Area Programmes	19,596.4	10,238.8	29,835.2	38,252.1	5,691.3	43,943.4	37,529.7	6,405.7	43,935.3	37,223.2	5,690.5	43,228.6
4. Irrigation and Flood Control	40,056.3	270,711.5	310,767.8	48,779.8	304,229.8	353,009.6	45,462.8	303,942.5	349,405.3	61,804.0	267,968.1	335,369.3
of which:												
i) Major and Medium Irrigation	12,701.7	209,861.6	222,563.3	12,867.1	234,285.6	247,152.7	12,643.9	231,045.3	243,689.2	12,115.8	201,711.2	214,693.1
ii) Minor Irrigation	17,702.2	46,261.0	63,963.2	21,011.6	54,465.5	75,477.0	19,579.6	56,285.2	75,864.8	34,573.5	51,993.9	90,079.2
iii) Flood Control and Drainage	1,495.8	13,841.4	15,337.2	1,621.2	14,650.3	16,271.5	1,553.3	15,851.5	17,404.8	1,795.2	13,697.1	16,407.0
5. Energy	38,272.3	606,833.0	645,105.3	36,198.0	749,777.9	785,975.9	42,612.5	835,606.3	878,218.8	69,844.9	751,086.2	866,325.2
of which: Power	34,533.0	606,389.3	640,922.3	27,547.9	749,019.6	776,567.5	34,091.7	834,968.3	869,060.0	59,556.4	750,392.6	855,343.0
6. Industry and Minerals (i to iii)	57,709.1	73,591.3	131,300.5	99,096.4	95,383.2	194,479.6	99,685.3	102,853.3	202,538.6	115,908.4	116,319.9	234,895.1
i) Village and Small Industries	31,981.4	23,801.6	55,783.1	50,639.0	28,942.4	79,581.4	49,416.7	33,907.2	83,323.9	51,108.5	29,691.7	82,991.9
ii) Industries@	25,382.0	49,770.2	75,152.2	47,288.6	66,368.2	113,656.8	48,829.0	68,874.5	117,703.6	63,418.7	84,305.5	148,199.1
iii) Others**	345.7	19.5	365.2	1,168.8	72.6	1,241.4	1,439.5	71.6	1,511.1	1,381.2	2,322.8	3,704.0

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**ALL STATES**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	54,095.0	310,838.0	364,933.0	79,535.2	333,436.4	412,971.6	89,181.2	347,529.2	436,710.4	84,911.2	319,674.1	405,406.4
i) Roads and Bridges	45,901.1	254,488.7	300,389.8	68,165.3	272,003.3	340,168.6	76,534.5	284,111.3	360,645.8	74,983.4	257,879.3	333,683.9
ii) Others @@	8,193.9	56,349.3	64,543.3	11,369.9	61,433.1	72,803.0	12,646.7	63,417.9	76,064.6	9,927.8	61,794.7	71,722.5
8. Science, Technology and Environment	7,944.0	1,394.6	9,338.6	10,117.0	1,738.8	11,855.8	10,461.0	1,690.9	12,152.0	11,335.1	1,517.4	13,198.1
9. General Economic Services (i to iv)	65,671.4	94,666.1	160,337.6	138,634.6	108,524.5	247,159.0	128,136.3	107,928.3	236,064.6	141,125.4	107,648.3	260,234.6
i) Secretariat - Economic Services	29,968.9	11,122.1	41,091.0	57,915.8	13,935.5	71,851.3	47,767.8	13,364.5	61,132.3	63,677.6	13,475.1	79,809.9
ii) Tourism	11,133.9	2,375.9	13,509.8	12,927.8	2,911.0	15,838.9	13,053.7	3,012.3	16,066.0	18,753.2	2,429.6	22,144.7
iii) Civil Supplies	16,703.5	63,776.7	80,480.2	37,819.4	63,960.0	101,779.3	34,514.1	64,433.1	98,947.2	44,017.9	64,260.1	108,278.0
iv) Others +	7,865.1	17,391.4	25,256.5	29,971.5	27,717.9	57,689.5	32,800.8	27,118.4	59,919.2	14,676.8	27,483.5	50,002.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>40,094.5</b>	<b>4,869,151.5</b>	<b>4,909,245.9</b>	<b>71,745.3</b>	<b>5,785,167.0</b>	<b>5,856,912.2</b>	<b>73,432.2</b>	<b>5,730,934.7</b>	<b>5,804,366.8</b>	<b>92,956.0</b>	<b>6,350,974.0</b>	<b>6,603,870.1</b>
<b>A. Organs of State</b>	<b>2,178.9</b>	<b>138,476.4</b>	<b>140,655.3</b>	<b>3,168.2</b>	<b>198,244.0</b>	<b>201,412.2</b>	<b>3,007.6</b>	<b>209,736.2</b>	<b>212,743.7</b>	<b>4,891.6</b>	<b>180,568.0</b>	<b>188,419.1</b>
<b>B. Fiscal Services (i + ii)</b>	<b>8,202.3</b>	<b>197,490.5</b>	<b>205,692.8</b>	<b>18,819.5</b>	<b>219,062.5</b>	<b>237,882.1</b>	<b>18,836.1</b>	<b>216,163.0</b>	<b>234,999.1</b>	<b>15,580.5</b>	<b>225,408.7</b>	<b>244,786.4</b>
i) Collection of Taxes and Duties	5,998.1	185,703.2	191,701.3	14,120.9	205,975.5	220,096.4	15,938.1	202,776.4	218,714.5	12,149.3	211,652.4	227,397.7
ii) Other Fiscal Services	2,204.1	11,787.3	13,991.5	4,698.6	13,087.1	17,785.7	2,898.1	13,386.6	16,284.6	3,431.2	13,756.3	17,388.7
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>1,809,284.3</b>	<b>1,809,284.3</b>	<b>-</b>	<b>2,076,794.3</b>	<b>2,076,794.3</b>	<b>-</b>	<b>2,058,068.8</b>	<b>2,058,068.8</b>	<b>-</b>	<b>2,303,358.8</b>	<b>2,341,710.6</b>
1. Appropriation for Reduction or Avoidance of Debt	-	120,309.3	120,309.3	-	144,811.5	144,811.5	-	129,483.5	129,483.5	-	149,823.5	150,221.6
2. Interest Payments (i to iv)	-	1,688,975.0	1,688,975.0	-	1,931,982.8	1,931,982.8	-	1,928,585.3	1,928,585.3	-	2,153,535.3	2,191,489.0
i) Interest on Loans from the Centre	-	88,611.1	88,611.1	-	94,510.2	94,510.2	-	92,910.8	92,910.8	-	92,196.2	93,215.6
ii) Interest on Internal Debt	-	1,303,123.2	1,303,123.2	-	1,502,921.5	1,502,921.5	-	1,498,675.7	1,498,675.7	-	1,713,028.7	1,738,048.1
of which:												
(a) Interest on Market Loans	-	760,317.4	760,317.4	-	924,242.2	924,242.2	-	915,698.1	915,698.1	-	1,139,395.2	1,143,700.0
(b) Interest on NSSF	-	459,924.6	459,924.6	-	449,288.1	449,288.1	-	459,229.6	459,229.6	-	454,488.9	458,102.7
iii) Interest on Small Savings, Provident Funds, etc.	-	264,818.3	264,818.3	-	297,992.3	297,992.3	-	296,585.5	296,585.5	-	307,942.7	318,486.6
iv) Others	-	32,422.5	32,422.5	-	36,558.8	36,558.8	-	40,413.4	40,413.4	-	40,367.7	41,738.7
<b>D. Administrative Services (i to v)</b>	<b>28,292.1</b>	<b>1,044,738.9</b>	<b>1,073,031.0</b>	<b>49,711.4</b>	<b>1,330,308.2</b>	<b>1,380,019.7</b>	<b>51,524.2</b>	<b>1,312,571.4</b>	<b>1,364,095.6</b>	<b>72,293.8</b>	<b>1,397,471.8</b>	<b>1,548,385.6</b>
i) Secretariat - General Services	5,661.2	38,815.0	44,476.2	13,975.8	103,734.5	117,710.3	13,955.5	100,157.6	114,113.1	9,344.1	59,950.8	70,197.1
ii) District Administration	4,737.3	98,027.3	102,764.7	6,636.3	120,256.4	126,892.8	8,690.2	122,020.0	130,710.2	15,968.4	137,507.8	155,168.9
iii) Police	10,135.7	705,083.1	715,218.8	18,017.6	828,228.1	846,245.7	17,537.8	835,387.2	852,925.0	21,529.3	869,016.7	933,003.8
iv) Public Works	2,650.0	81,862.7	84,512.7	2,754.5	108,131.2	110,885.7	2,641.4	105,832.7	108,474.1	2,682.7	110,846.3	119,250.6
v) Others ++	5,107.8	120,950.9	126,058.6	8,327.2	169,958.0	178,285.2	8,699.3	149,173.9	157,873.2	22,769.2	220,150.2	270,765.2
<b>E. Pensions</b>	<b>341.4</b>	<b>1,630,556.4</b>	<b>1,630,897.8</b>	<b>-</b>	<b>1,868,726.3</b>	<b>1,868,726.3</b>	<b>-</b>	<b>1,866,218.7</b>	<b>1,866,218.7</b>	<b>-</b>	<b>2,123,544.0</b>	<b>2,159,744.0</b>
<b>F. Miscellaneous General Services</b>	<b>1,079.9</b>	<b>48,604.9</b>	<b>49,684.8</b>	<b>46.1</b>	<b>92,031.6</b>	<b>92,077.7</b>	<b>64.3</b>	<b>68,176.6</b>	<b>68,240.8</b>	<b>190.1</b>	<b>120,622.7</b>	<b>120,824.4</b>
of which:												
Payment on account of State Lotteries	-	38,027.5	38,027.5	-	40,165.5	40,165.5	-	40,093.3	40,093.3	-	42,813.5	42,813.5
<b>III. Grants-in-Aid and Contributions</b>	<b>46,083.6</b>	<b>386,862.7</b>	<b>432,946.3</b>	<b>62,724.5</b>	<b>467,227.4</b>	<b>529,951.9</b>	<b>64,234.1</b>	<b>476,057.9</b>	<b>540,292.0</b>	<b>63,233.3</b>	<b>475,962.8</b>	<b>539,196.1</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	46,083.6	389,656.1	435,739.6	62,724.5	467,227.4	529,951.9	64,234.1	476,058.0	540,292.0	63,233.3	475,962.8	539,196.1