

Statement 30: Expenditure on Operations and Maintenance

(₹ Crore)

State/UT	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Andhra Pradesh	8,970.0	4,840.0	8,470.0	2,080.0	7,820.0	7,121.3	6,760.0	3,220.0	8,740.3	4,794.1	13,237.5	7,767.0	7,453.5	9,874.3
2. Arunachal Pradesh	-	-	150.0	-	-	-	-	-	1,530.1	74.3	-	-	281.7	188.9
3. Assam	-	-	4,250.0	3,540.0	-	-	-	560.0	579.7	639.5	-	-	-	-
4. Bihar	-	-	2,480.0	5,490.0	-	7,832.2	-	2,210.0	7,771.5	8,746.4	7,197.3	13,141.1	14,787.5	18,075.4
5. Chhattisgarh	510.0	400.0	580.0	710.0	910.0	687.6	540.0	570.0	632.4	763.5	860.0	900.1	1,054.5	-
6. Goa	-	-	-	-	-	-	-	-	-	553.3	575.0	883.4	1,655.8	-
7. Gujarat	2,330.0	620.0	610.0	840.0	-	-	-	-	-	905.5	722.8	682.1	735.8	915.6
8. Haryana	980.0	890.0	1,640.0	850.0	1,850.0	995.7	-	1,130.0	-	1,129.4	1,286.1	1,272.5	1,426.5	1,533.6
9. Himachal Pradesh	1,040.0	1,570.0	1,690.0	1,820.0	-	2,466.4	2,370.0	3,030.0	2,935.8	2,849.7	3,176.2	3,159.8	3,907.6	4,090.9
10. Jharkhand	180.0	-	10,170.0	11,390.0	4,310.0	17,787.8	-	4,500.0	7,062.7	4,149.7	5,390.6	6,216.1	6,063.0	6,381.0
11. Karnataka	660.0	790.0	1,440.0	1,900.0	2,270.0	2,840.0	-	2,830.0	2,880.1	3,044.9	3,164.8	41,235.0	45,431.0	45,921.0
12. Kerala	690.0	800.0	810.0	880.0	920.0	1,047.6	1,250.0	1,400.0	1,334.4	2,655.8	1,411.3	1,766.6	1,875.2	1,389.0
13. Madhya Pradesh	640.0	680.0	1,010.0	1,470.0	1,690.0	1,406.9	1,670.0	2,180.0	1,965.0	2,042.1	1,369.1	1,351.6	1,806.4	-
14. Maharashtra	15,940.0	6,450.0	6,330.0	7,750.0	9,330.0	10,331.7	-	5,220.0	12,620.0	17,957.1	-	-	-	-
15. Manipur	490.0	-	1,770.0	1,760.0	-	-	-	3,490.0	5,752.6	3,974.9	195.3	213.0	247.2	308.3
16. Meghalaya	-	200.0	-	-	-	-	-	-	341.2	50.0	-	-	-	-
17. Mizoram	-	2,660.0	-	-	-	-	-	-	-	3,681.0	551.7	4,195.5	5,821.9	5,489.2
18. Nagaland	20.0	40.0	750.0	220.0	-	-	-	180.0	393.5	266.6	163.8	108.3	118.1	135.8
19. Odisha	1,940.0	2,290.0	2,610.0	3,360.0	3,920.0	4,237.6	4,510.0	4,710.0	5,108.8	4,189.3	4,171.8	3,993.1	4,916.7	5,203.0
20. Punjab	-	-	-	-	160.0	-	-	300.0	-	-	183.0	391.2	-	397.8
21. Rajasthan	2,070.0	2,190.0	2,730.0	-	-	469.0	580.0	570.0	999.1	717.5	933.3	995.1	1,305.9	1,556.4
22. Sikkim	-	-	50.0	1,830.0	-	-	-	-	-	-	51.4	90.6	95.0	94.4
23. Tamil Nadu	4,730.0	4,660.0	6,370.0	8,490.0	9,000.0	9,498.5	-	8,750.0	9,343.7	10,183.0	10,996.0	10,645.0	11,844.0	14,619.0
24. Telangana	-	-	-	-	-	4,274.8	7,560.0	7,500.0	5,555.0	13,739.9	3,139.7	9,470.1	9,922.3	12,533.1
25. Tripura	-	-	210.0	160.0	-	-	-	-	177.3	158.3	-	-	-	-
26. Uttar Pradesh	3,500.0	-	3,700.0	4,720.0	8,350.0	5,808.7	5,990.0	7,130.0	8,662.7	9,013.0	12,024.9	11,140.2	16,047.4	14,085.5
27. Uttarakhand	280.0	-	130.0	830.0	1,180.0	970.0	-	1,710.0	1,941.4	1,489.5	234.5	596.2	739.0	870.9
28. West Bengal	1,210.0	890.0	1,160.0	1,220.0	1,670.0	1,903.1	-	-	2,534.4	2,961.0	-	2,361.4	2,678.7	3,876.5
29. Jammu and Kashmir	-	-	-	-	-	-	-	610.0	-	-	-	-	-	-
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	6,734.9	12,400.5	17,367.4	16,375.1
31. Puducherry	-	-	-	20.0	-	24.4	-	-	63.5	58.8	76.2	76.8	86.9	92.5
All States and UTs	46,180.0	29,970.0	59,110.0	61,330.0	53,380.0	79,703.1	31,230.0	61,800.0	88,925.0	1,00,788.1	77,847.3	1,35,052.3	1,57,669.0	1,64,007.3

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2009-10 are Budget Estimates. For 2020-21 and 2021-22, wherever data are not available, we have replaced with either budget estimates or revised estimates.

Source: Information received from the State governments and UTs.