

Statement 30: Expenditure on Operations and Maintenance

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	29.0	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	84.7	20.8	78.2	71.2	70.7	78.8
2. Arunachal Pradesh	—	—	—	—	—	—	—	—	—	—	1.5	—	—	—	—	—
3. Assam	3.2	3.3	3.7	5.1	5.4	3.6	—	—	—	—	42.5	35.4	—	—	—	—
4. Bihar	—	—	—	—	—	—	—	—	—	—	24.8	54.9	—	78.3	112.2	110.1
5. Chhattisgarh	1.2	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	5.8	7.1	9.1	6.9	7.4	8.6
6. Gujarat	9.1	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	6.1	8.4	—	—	—	—
7. Haryana	2.6	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	16.4	8.5	18.5	10.0	11.2	12.7
8. Himachal Pradesh\$	3.0	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	16.9	18.2	—	24.7	27.4	29.5
9. Jharkhand	—	—	—	—	—	—	—	—	1.8	—	101.7	113.9	43.1	177.9	259.4	289.3
10. Karnataka	0.9	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	14.4	19.0	22.7	28.4	28.2	30.2
11. Kerala@	2.9	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.1	8.8	9.2	10.5	12.9	12.5
12. Madhya Pradesh\$	3.7	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.1	14.7	16.9	14.1	22.2	24.8
13. Maharashtra*	74.4	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	63.3	77.5	93.3	103.3	100.3	92.8
14. Manipur	2.3	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	—	17.7	17.6	—	—	—	—
15. Meghalaya	—	—	—	—	—	—	—	—	—	2.0	—	—	—	—	—	—
16. Mizoram	0.6	1.2	1.3	1.3	1.7	3.7	—	—	—	26.6	—	—	—	—	—	—
17. Nagaland	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	7.5	2.2	—	—	—	—
18. Odisha	4.2	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	26.1	33.6	39.2	42.4	47.0	48.3
19. Punjab	—	—	—	—	—	—	—	—	—	—	—	—	1.6	—	—	—
20. Rajasthan	8.5	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	27.3	—	—	4.7	6.2	6.9
21. Sikkim	14.0	15.2	17.1	16.5	17.5	22.6	—	—	—	—	0.5	18.3	—	—	—	—
22. Tamil Nadu	16.8	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	63.7	84.9	90.0	95.0	106.9	101.8
23. Telangana	—	—	—	—	—	—	—	—	—	—	—	—	—	42.7	71.6	154.9
24. Tripura	—	—	—	—	—	—	—	—	—	—	2.1	1.6	—	—	—	—
25. Uttar Pradesh	7.5	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	—	37.0	47.2	83.5	58.1	61.9	69.4
26. Uttarakhand	—	—	—	—	—	0.9	3.0	2.9	2.8	—	1.3	8.3	11.8	9.7	16.9	11.2
27. West Bengal	14.2	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	11.6	12.2	16.7	19.0	22.6	24.0
Total	198.3	228.0	257.3	294.7	349.4	422.6	415.7	508.7	461.7	299.7	591.1	613.1	532.2	796.8	985.1	1106.0
<i>Memo item:</i>																
1. NCT Delhi#	1.3	1.4	1.4	1.6	—	—	—	—	—	—	—	—	—	—	—	—
2. Puducherry	—	—	—	—	—	—	—	—	—	—	—	0.2	—	0.2	0.3	0.3

BE: Budget Estimates. RE: Revised Estimates.

'—': Not available/Not applicable.

\$: Relates to maintenance.

#: Data relate to repair and maintenance.

@: Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

*: Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

Source: Information received from respective state governments.