

Statement 30: Expenditure on Operations and Maintenance

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	29.0	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	84.7	20.8	78.2	71.2	67.6	32.2	45.6	50.5
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-	-
3. Assam	3.2	3.3	3.7	5.1	5.4	3.6	-	-	-	-	42.5	35.4	-	-	-	5.6	9.5	6.9
4. Bihar	-	-	-	-	-	-	-	-	-	-	24.8	54.9	-	78.3	-	22.1	35.5	25.2
5. Chhattisgarh	1.2	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	5.8	7.1	9.1	6.9	5.4	5.7	8.2	13.0
6. Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Gujarat	9.1	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	6.1	8.4	-	-	-	-	-	-
8. Haryana	2.6	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	16.4	8.5	18.5	10.0	-	11.3	12.8	13.3
9. Himachal Pradesh	3.0	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	16.9	18.2	-	24.7	23.7	30.3	35.3	36.8
10. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1	9.3	7.6
11. Jharkhand	-	-	-	-	-	-	-	-	1.8	-	101.7	113.9	43.1	177.9	-	45.0	78.3	60.0
12. Karnataka	0.9	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	14.4	19.0	22.7	28.4	-	28.3	30.7	31.9
13. Kerala [@]	2.9	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.1	8.8	9.2	10.5	12.5	14.0	13.6	13.0
14. Madhya Pradesh ^{\$}	3.7	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.1	14.7	16.9	14.1	16.7	21.8	22.0	25.3
15. Maharashtra [*]	74.4	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	63.3	77.5	93.3	103.3	-	52.2	51.4	53.6
16. Manipur	2.3	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	-	17.7	17.6	-	-	-	34.9	49.4	54.1
17. Meghalaya	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-
18. Mizoram	0.6	1.2	1.3	1.3	1.7	3.7	-	-	-	26.6	-	-	-	-	-	-	-	-
19. Nagaland	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	7.5	2.2	-	-	-	1.8	2.5	3.2
20. Odisha	4.2	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	26.1	33.6	39.2	42.4	45.1	47.1	55.4	44.4
21. Punjab	-	-	-	-	-	-	-	-	-	-	-	-	1.6	-	-	3.0	3.8	3.6
22. Rajasthan	8.5	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	27.3	-	-	4.7	5.8	5.7	11.1	10.6
23. Sikkim	14.0	15.2	17.1	16.5	17.5	22.6	-	-	-	-	0.5	18.3	-	-	-	-	-	-
24. Tamil Nadu	16.8	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	63.7	84.9	90.0	95.0	-	87.5	104.8	108.4
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	42.7	75.6	75.0	149.6	163.5
26. Tripura	-	-	-	-	-	-	-	-	-	2.1	1.6	-	-	-	-	-	-	-
27. Uttar Pradesh	7.5	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	-	37.0	47.2	83.5	58.1	59.9	71.3	83.2	91.7
28. Uttarakhand	-	-	-	-	-	0.9	3.0	2.9	2.8	-	1.3	8.3	11.8	9.7	-	17.1	12.4	15.5
29. West Bengal	14.2	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	11.6	12.2	16.7	19.0	-	-	-	-
Total	198.3	228.0	257.3	294.7	349.4	422.6	415.7	508.7	461.7	299.7	591.1	613.1	532.2	796.8	312.4	618.2	824.5	832.0
<i>Memo item:</i>																		
1. NCT Delhi#	1.3	1.4	1.4	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	0.2	-	0.2	-	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

'-': Not available/Not applicable

\$: Relates to maintenance.

#: Data relate to repair and maintenance.

@: Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

*: Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

Source: Information received from the state governments.