

Statement 30: Expenditure on Operations and Maintenance

(₹ billion)

State	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	84.7	20.8	78.2	71.2	67.6	145.6	83.2
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-
3. Assam	3.3	3.7	5.1	5.4	3.6	-	-	-	-	42.5	35.4	-	-	-	-	-
4. Bihar	-	-	-	-	-	-	-	-	-	24.8	54.9	-	78.3	-	-	-
5. Chhattisgarh	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	5.8	7.1	9.1	6.9	5.4	8.3	8.2
6. Gujarat	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	6.1	8.4	-	-	-	-	-
7. Haryana	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	16.4	8.5	18.5	10.0	-	-	-
8. Himachal Pradesh\$	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	16.9	18.2	-	24.7	23.7	35.2	31.1
9. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Jharkhand	-	-	-	-	-	-	-	1.8	-	101.7	113.9	43.1	177.9	55.1	73.6	67.3
10. Karnataka	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	14.4	19.0	22.7	28.4	-	-	-
11. Kerala@	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.1	8.8	9.2	10.5	12.5	13.8	12.4
12. Madhya Pradesh\$	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.1	14.7	16.9	14.1	16.7	25.9	26.0
13. Maharashtra*	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	63.3	77.5	93.3	103.3	-	-	-
14. Manipur	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	-	17.7	17.6	-	-	-	-	-
15. Meghalaya	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-
16. Mizoram	1.2	1.3	1.3	1.7	3.7	-	-	-	26.6	-	-	-	-	-	-	-
17. Nagaland	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	7.5	2.2	-	-	-	-	-
18. Odisha	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	26.1	33.6	39.2	42.4	45.1	49.2	53.9
19. Punjab	-	-	-	-	-	-	-	-	-	-	-	1.6	-	-	-	-
20. Rajasthan	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	27.3	-	-	4.7	5.8	5.9	10.7
21. Sikkim	15.2	17.1	16.5	17.5	22.6	-	-	-	-	0.5	18.3	-	-	-	-	-
22. Tamil Nadu	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	63.7	84.9	90.0	95.0	-	-	-
23. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	42.7	75.6	102.5	159.9
24. Tripura	-	-	-	-	-	-	-	-	-	2.1	1.6	-	-	-	-	-
25. Uttar Pradesh	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	-	37.0	47.2	83.5	58.1	59.9	76.5	77.3
26. Uttarakhand	-	-	-	-	0.9	3.0	2.9	2.8	-	1.3	8.3	11.8	9.7	-	-	-
27. West Bengal	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	11.6	12.2	16.7	19.0	-	-	-
Total	228.0	257.3	294.7	349.4	422.6	415.7	508.7	461.7	299.7	591.1	613.1	532.2	796.8	312.4	462.8	462.7
<i>Memo item:</i>																
1. NCT Delhi#	1.4	1.4	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	0.2	-	0.2	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

'-': Not available/Not applicable.

\$: Relates to maintenance.

#: Data relate to repair and maintenance.

@: Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

*: Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

Note: 1. Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

2. Updated version of this table is given in Statement 30 of 'State Budgets 2018-19'.

Source: Information received from respective state governments.