

Statement 30: Expenditure on Operations and Maintenance

(₹ Crore)

State/UT	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	3,120.0	3,830.0	3,830.0	3,880.0	4,710.0	5,850.0	9,060.0	8,970.0	4,840.0	8,470.0	2,080.0	7,820.0	7,121.3	6,760.0	3,220.0	8,740.3	8,635.8	8,189.2
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	1530.1	1984.7	1702.5
3. Assam	330.0	370.0	510.0	540.0	360.0	-	-	-	-	4,250.0	3,540.0	-	-	-	560.0	579.7	-	-
4. Bihar	-	-	-	-	-	-	-	-	-	2,480.0	5,490.0	-	7,832.2	-	2,210.0	7,771.5	10,779.7	11,940.1
5. Chhattisgarh	220.0	210.0	190.0	110.0	330.0	380.0	450.0	510.0	400.0	580.0	710.0	910.0	687.6	540.0	570.0	632.4	1,123.1	938.9
6. Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Gujarat	1,420.0	2,180.0	1,380.0	790.0	640.0	1,300.0	990.0	2,330.0	620.0	610.0	840.0	-	-	-	-	-	-	-
8. Haryana	320.0	410.0	350.0	460.0	750.0	990.0	920.0	980.0	890.0	1,640.0	850.0	1,850.0	995.7	-	1,130.0	-	-	-
9. Himachal Pradesh	270.0	380.0	350.0	480.0	590.0	660.0	810.0	1,040.0	1,570.0	1,690.0	1,820.0	-	2,466.4	2,370.0	3,030.0	2,935.8	3,896.9	3,868.3
10. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	610.0	-	-	-
11. Jharkhand	-	-	-	-	-	-	-	180.0	-	10,170.0	11,390.0	4,310.0	17,787.8	-	4,500.0	7,062.7	6,130.4	4,926.6
12. Karnataka	90.0	250.0	280.0	450.0	860.0	670.0	670.0	660.0	790.0	1,440.0	1,900.0	2,270.0	2,840.0	-	2,830.0	2,880.1	3,159.8	3,740.5
13. Kerala	350.0	350.0	430.0	500.0	550.0	650.0	650.0	690.0	800.0	810.0	880.0	920.0	1,047.6	1,250.0	1,400.0	1,334.4	1,369.0	1,411.8
14. Madhya Pradesh	310.0	200.0	250.0	270.0	460.0	720.0	690.0	640.0	680.0	1,010.0	1,470.0	1,690.0	1,406.9	1,670.0	2,180.0	1,965.0	2,042.1	1,815.2
15. Maharashtra	8,630.0	9,230.0	12,350.0	16,000.0	18,500.0	18,400.0	23,190.0	15,940.0	6,450.0	6,330.0	7,750.0	9,330.0	10,331.7	-	5,220.0	12,620.0	18,056.2	21,379.7
16. Manipur	340.0	250.0	290.0	360.0	500.0	470.0	540.0	490.0	-	1,770.0	1,760.0	-	-	-	3,490.0	5,752.6	8,300.3	8,032.8
17. Meghalaya	-	-	-	-	-	-	-	-	200.0	-	-	-	-	-	-	341.2	454.1	768.3
18. Mizoram	120.0	130.0	130.0	170.0	370.0	-	-	-	2,660.0	-	-	-	-	-	-	-	-	-
19. Nagaland	10.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	40.0	750.0	220.0	-	-	-	180.0	393.5	266.6	149.7
20. Odisha	440.0	420.0	480.0	670.0	1,210.0	1,600.0	1,820.0	1,940.0	2,290.0	2,610.0	3,360.0	3,920.0	4,237.6	4,510.0	4,710.0	5,108.8	4,522.3	4,748.9
21. Punjab	-	-	-	-	-	-	-	-	-	-	-	160.0	-	-	300.0	-	-	-
22. Rajasthan	1,120.0	1,140.0	1,220.0	1,270.0	1,520.0	1,660.0	2,020.0	2,070.0	2,190.0	2,730.0	-	-	469.0	580.0	570.0	999.1	953.7	1,066.4
23. Sikkim	1,520.0	1,710.0	1,650.0	1,750.0	2,260.0	-	-	-	-	50.0	1,830.0	-	-	-	-	-	-	-
24. Tamil Nadu	2,140.0	2,470.0	3,160.0	3,940.0	3,720.0	4,070.0	4,120.0	4,730.0	4,660.0	6,370.0	8,490.0	9,000.0	9,498.5	-	8,750.0	9,343.7	12,270.4	11,083.4
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	4,274.8	7,560.0	7,500.0	5,555.0	8,416.8	6,347.0
26. Tripura	-	-	-	-	-	-	-	-	-	210.0	160.0	-	-	-	-	177.3	158.3	151.3
27. Uttar Pradesh	1,030.0	1,110.0	1,380.0	1,660.0	2,670.0	2,770.0	3,440.0	3,500.0	-	3,700.0	4,720.0	8,350.0	5,808.7	5,990.0	7,130.0	8,662.7	10,085.2	10,818.6
28. Uttarakhand	-	-	-	-	90.0	300.0	290.0	280.0	-	130.0	830.0	1,180.0	970.0	-	1,710.0	1,941.4	1,702.3	1,839.7
29. West Bengal	1,020.0	1,070.0	1,230.0	1,600.0	2,160.0	1,070.0	1,170.0	1,210.0	890.0	1,160.0	1,220.0	1,670.0	1,903.1	-	-	2,534.4	2,830.8	3,031.1
30. NCT Delhi	140.0	140.0	160.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31. Puducherry	-	-	-	-	-	-	-	-	-	-	20.0	-	24.4	-	-	63.5	64.4	88.2
All States and UTs	22,800.0	25,730.0	29,470.0	34,940.0	42,260.0	41,570.0	50,870.0	46,170.0	29,970.0	59,110.0	61,310.0	53,220.0	79,678.9	31,230.0	61,800.0	88,925.2	1,07,202.9	1,08,038.2

RE: Revised Estimates. BE: Budget Estimates. '-': Not applicable/Not available.

\$: Relates to maintenance.

: Data relate to repair and maintenance.

@ : Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

* : Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

Note: Data for 2017-18 onwards include Delhi and Puducherry.

Source: Information received from the state governments and UTs.

Source: