

Statements

Statement 30: Plan Outlay of State Governments

(₹ billion)

State	1999-2000 (Actual Expenditure)	2000-01 (Actual Expenditure)	2001-02 (Actual Expenditure)	2002-03 (Actual Expenditure)	2003-04 (Actual Expenditure)	2004-05 (Actual Expenditure)	2005-06 (Actual Expenditure)	2006-07 (Actual Expenditure)	2007-08 (Actual Expenditure)	2008-09 (Actual Expenditure)	2009-10 (Actual Expenditure)	2010-11 (Revised Outlay)	2011-12 (Approved Outlay)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. Non-Special Category													
1. Andhra Pradesh	47.5	70.4	79.7	83.2	107.6	114.6	134.4	182.1	271.7	306.2	293.9	322.5	430.0
2. Bihar	26.8	16.4	14.7	22.1	26.3	32.0	44.7	85.5	96.5	125.1	141.8	132.3	240.0
3. Chhattisgarh	-	4.7	13.6	17.7	24.0	28.3	34.7	51.1	62.0	81.4	102.8	183.5	167.1
4. Goa	2.4	3.6	3.7	4.2	5.7	7.7	9.6	10.7	12.2	15.7	19.7	27.1	33.2
5. Gujarat	64.9	49.7	53.6	54.0	75.8	76.0	110.0	143.8	156.5	217.6	226.3	300.0	380.0
6. Haryana	16.8	17.2	17.7	17.8	18.7	21.1	30.0	42.3	57.5	71.1	96.2	182.6	203.6
7. Jharkhand	-	-	20.2	28.0	17.7	29.9	40.8	38.8	57.1	68.7	65.3	92.4	153.2
8. Karnataka	63.6	67.9	79.0	81.6	86.2	117.4	126.8	183.1	172.3	221.2	259.7	310.5	380.7
9. Kerala	29.5	29.5	24.0	39.4	36.2	35.4	38.8	45.6	50.9	62.4	77.7	100.3	120.1
10. Madhya Pradesh	35.9	31.8	45.3	53.3	50.9	74.4	88.8	95.3	120.5	130.8	146.1	190.0	230.0
11. Maharashtra	104.2	95.9	85.3	77.4	81.9	98.2	146.7	156.8	141.5	228.7	277.3	379.2	420.0
12. Odisha	24.8	25.6	24.7	24.4	24.4	27.4	28.2	36.3	60.3	75.7	77.3	100.0	152.0
13. Punjab	17.5	18.8	21.7	17.7	15.9	19.6	38.3	57.5	50.2	69.3	49.7	89.3	115.2
14. Rajasthan	36.0	37.7	43.4	44.3	60.4	65.9	77.0	89.7	137.9	149.2	180.2	212.2	275.0
15. Tamil Nadu	54.1	57.8	53.2	58.4	70.9	82.9	87.8	126.8	142.2	162.5	178.3	200.7	235.3
16. Uttar Pradesh	65.7	59.6	77.0	66.2	61.3	84.3	135.2	201.0	243.0	342.9	372.1	384.3	470.0
17. West Bengal	39.3	56.3	46.0	26.7	25.3	42.7	59.9	69.4	88.6	104.0	121.2	179.9	222.1
Total I	629.0	642.7	702.5	716.7	789.1	949.4	1,217.2	1,615.8	1,921.0	2,432.4	2,685.8	3,386.7	4,227.6
II. Special Category													
1. Arunachal Pradesh	4.7	5.1	5.6	5.3	6.4	6.6	7.4	8.9	10.8	17.4	25.9	25.9	32.0
2. Assam	14.1	14.8	16.3	14.1	14.6	21.8	18.7	27.6	25.8	35.9	50.2	78.0	90.0
3. Himachal Pradesh	16.2	17.2	17.2	20.5	13.1	14.8	16.8	20.2	21.0	22.9	28.1	30.6	33.0
4. Jammu and Kashmir	15.1	15.4	17.4	20.6	23.5	28.4	35.6	34.1	44.0	48.3	52.8	60.0	66.0
5. Manipur	4.5	2.5	2.3	2.1	2.9	5.6	6.1	10.5	13.4	15.2	17.8	25.8	32.1
6. Meghalaya	3.4	4.6	4.7	4.0	4.9	5.9	6.9	7.6	9.8	13.9	14.2	22.3	27.3
7. Mizoram	3.8	3.7	4.0	4.2	5.5	5.5	6.9	7.0	7.7	8.2	10.7	12.6	17.0
8. Nagaland	3.1	3.2	4.0	3.7	4.8	4.6	6.5	6.9	8.5	11.0	14.3	14.3	18.1
9. Sikkim	1.9	2.2	2.8	3.4	3.7	4.7	4.7	4.5	6.1	11.4	10.2	11.8	14.0
10. Tripura	4.5	4.7	5.2	5.9	5.8	5.8	7.5	8.9	10.7	14.3	17.4	13.7	19.5
11. Uttarakhand	-	8.2	17.3	14.5	16.8	19.2	30.3	32.5	39.4	36.5	35.1	68.0	78.0
Total II	71.3	81.7	96.8	98.4	101.8	122.7	147.2	166.7	197.2	235.0	276.7	363.0	427.0
Grand Total (I+II)	700.3	724.3	799.3	815.1	890.9	1,072.1	1,364.4	1,784.4	2,118.1	2,667.4	2,962.5	3,749.7	4,654.6
<i>Memo item:</i>													
1. NCT Delhi	23.0	-	40.1	44.1	46.1	42.6	42.9	50.8	87.5	96.2	110.5	114.0	151.3
2. Puducherry	-	-	-	-	-	-	9.2	10.4	10.9	10.6	14.5	17.7	27.5

* Revision not sought by States/UTs, approved outlay repeated.

Source: Planning Commission, Government of India.