

Statement 30: Plan Outlay of State Governments

State	1999-2000 (Actual) Expenditure	2000-01 (Actual) Expenditure	2001-02 (Actual) Expenditure	2002-03 (Actual) Expenditure	2003-04 (Actual) Expenditure	2004-05 (Actual) Expenditure	2005-06 (Actual) Expenditure	2006-07 (Actual) Expenditure	2007-08 (Actual) Expenditure	2008-09 (Actual) Expenditure	2009-10 (Actual) Expenditure	2010-11 (Revised) Outlay	2011-12 (Approved) Outlay	2011-12 (Revised) Outlay	2012-13 (Approved) Outlay
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I. Non-Special Category</b>															
1. Andhra Pradesh	47.5	70.4	79.7	83.2	107.6	114.6	134.4	182.1	271.7	306.2	293.9	322.5	430.0	430.0*	489.4
2. Bihar	26.8	16.4	14.7	22.1	26.3	32.0	44.7	85.5	96.5	125.1	141.8	—	213.9	213.9	280.0
3. Chhattisgarh	—	4.7	13.6	17.7	24.0	28.3	34.7	51.1	62.0	81.4	102.8	183.5	167.1	167.1*	234.8
4. Goa	2.4	3.6	3.7	4.2	5.7	7.7	9.6	10.7	12.2	15.7	19.7	—	33.2	33.2*	47.0
5. Gujarat	64.9	49.7	53.6	54.0	75.8	76.0	110.0	143.8	156.5	217.6	226.3	—	380.0	380.0*	510.0
6. Haryana	16.8	17.2	17.7	17.8	18.7	21.1	30.0	42.3	57.5	71.1	96.2	—	203.6	203.3	264.9
7. Jharkhand	—	—	20.2	28.0	17.7	29.9	40.8	38.8	57.1	68.7	65.3	—	153.2	122.3	163.0
8. Karnataka	63.6	67.9	79.0	81.6	86.2	117.4	126.8	183.1	172.3	221.2	259.7	310.5	380.7	380.7*	420.3
9. Kerala	29.5	29.5	24.0	39.4	36.2	35.4	38.8	45.6	50.9	62.4	77.7	100.3	120.1	120.1*	140.1
10. Madhya Pradesh	35.9	31.8	45.3	53.3	50.9	66.1	74.4	95.3	120.5	130.8	146.1	—	230.0	230.0*	280.0
11. Maharashtra	104.2	95.9	85.3	77.4	81.9	98.2	146.7	156.8	141.5	228.7	277.3	—	420.0	420.0	450.0
12. Odisha	24.8	25.6	24.5	24.7	24.4	27.4	28.2	36.3	60.3	75.7	77.3	100.0	152.0	123.0	172.5
13. Punjab	17.5	18.8	21.7	17.7	15.9	19.6	38.3	57.5	50.2	69.3	49.7	89.3	115.2	115.2*	140.0
14. Rajasthan	36.0	37.7	43.4	44.3	60.4	65.9	77.0	89.7	137.9	149.2	180.2	212.2	275.0	275.0*	335.0
15. Tamil Nadu	54.1	57.8	53.2	58.4	70.9	82.9	87.8	126.8	142.2	162.5	178.3	200.7	235.3	235.4	280.0
16. Uttar Pradesh	65.7	59.6	77.0	66.2	61.3	84.3	135.2	201.0	243.2	342.9	372.1	384.3	470.0	424.0	578.0
17. West Bengal	39.3	56.3	46.0	26.7	25.3	42.7	59.9	69.4	88.6	104.0	121.2	—	222.1	222.1*	259.1
<b>Total I</b>	<b>629.0</b>	<b>642.7</b>	<b>702.5</b>	<b>716.7</b>	<b>789.1</b>	<b>949.4</b>	<b>1,217.2</b>	<b>1,615.8</b>	<b>1,921.0</b>	<b>2,432.4</b>	<b>2,685.8</b>	<b>3,386.7</b>	<b>4,227.6</b>	<b>4,095.3</b>	<b>5,044.0</b>
<b>II. Special Category</b>															
1. Arunachal Pradesh	4.7	5.1	5.6	5.3	6.4	6.6	7.4	8.9	10.8	17.4	25.9	25.9	32.0	32.0*	35.4
2. Assam	14.1	14.8	16.3	14.1	14.6	21.8	18.7	27.6	25.8	35.9	50.2	78.0	90.0	90.0	105.0
3. Himachal Pradesh	16.2	17.2	17.2	20.5	13.1	14.8	16.8	20.2	21.0	22.9	28.1	30.6	33.0	33.1	37.0
4. Jammu and Kashmir	15.1	15.4	17.4	20.6	23.5	28.4	35.6	34.1	44.0	48.3	52.8	—	66.0	66.0*	73.0
5. Manipur	4.5	2.5	2.3	2.1	2.9	5.6	6.1	10.5	13.4	15.2	17.8	25.8	32.1	27.5	35.0
6. Meghalaya	3.4	4.6	4.7	4.0	4.9	5.9	6.9	7.6	9.8	13.9	14.2	—	27.3	27.3	39.4
7. Mizoram	3.8	3.7	4.0	4.2	5.5	5.5	6.9	7.0	7.7	8.2	10.7	12.6	17.0	16.2	23.0
8. Nagaland	3.1	3.2	4.0	3.7	4.8	4.6	6.5	6.9	8.5	11.0	14.3	14.3	18.1	16.7	23.0
9. Sikkim	1.9	2.2	2.8	3.4	3.7	4.7	4.7	4.5	6.1	11.4	10.2	—	14.0	14.0*	18.8
10. Tripura	4.5	4.7	5.2	5.9	5.8	5.8	7.5	8.9	10.7	14.3	17.4	13.7	19.5	16.4	22.5
11. Uttarakhand	—	8.2	17.3	14.5	16.8	19.2	30.3	32.5	39.4	36.5	35.1	—	78.0	78.0*	82.0
<b>Total II</b>	<b>71.3</b>	<b>81.7</b>	<b>96.8</b>	<b>98.4</b>	<b>101.8</b>	<b>122.7</b>	<b>147.2</b>	<b>168.7</b>	<b>197.2</b>	<b>235.0</b>	<b>276.7</b>	<b>363.0</b>	<b>427.0</b>	<b>417.3</b>	<b>494.0</b>
<b>Grand Total (I+II)</b>	<b>700.3</b>	<b>724.3</b>	<b>799.3</b>	<b>815.1</b>	<b>890.9</b>	<b>1,072.1</b>	<b>1,364.4</b>	<b>1,784.4</b>	<b>2,118.1</b>	<b>2,667.4</b>	<b>2,962.5</b>	<b>3,749.7</b>	<b>4,654.6</b>	<b>4,512.6</b>	<b>5,538.0</b>
<i>Memo item:</i>															
1. NCT Delhi	71.3	81.7	96.8	98.4	101.8	122.7	147.2	168.7	197.2	235.0	276.7	200.9	427.0	417.3	494.0
2. Puducherry	23.0	31.3	40.1	44.1	46.1	42.6	42.9	50.8	87.5	96.2	110.5	—	151.3	151.3*	158.6
	—	—	—	—	—	—	9.2	10.4	10.9	10.6	14.5	17.7	27.5	16.6	30.0

\* Revision not sought by States/UTs, approved outlay repeated.

Source: Planning Commission, Government of India.