

Statement 30: Expenditure on Operations and Maintenance

(₹ Crore)

State/UT	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	4,710.0	5,850.0	9,060.0	8,970.0	4,840.0	8,470.0	2,080.0	7,820.0	7,121.3	6,760.0	3,220.0	8,740.3	4,794.1	13,237.5	7,767.0	7,717.3	9,647.4	10,600.0
2. Arunachal Pradesh	-	-	-	-	-	150.0	-	-	-	-	-	1,530.1	74.3	-	-	-	367.5	119.2
3. Assam	360.0	-	-	-	-	4,250.0	3,540.0	-	-	-	560.0	579.7	639.5	-	-	-	-	-
4. Bihar	-	-	-	-	-	2,480.0	5,490.0	-	7,832.2	-	2,210.0	7,771.5	8,746.4	7,197.3	13,141.1	14,195.1	21,366.8	19,847.4
5. Chhattisgarh	330.0	380.0	450.0	510.0	400.0	580.0	710.0	910.0	687.6	540.0	570.0	632.4	763.5	860.0	900.1	940.0	1,216.1	1,228.0
6. Goa	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	0	553.3	575.0	883.4	-	-	-
7. Gujarat	640.0	1,300.0	990.0	2,330.0	620.0	610.0	840.0	-	-	-	-	0.0	905.5	722.8	682.1	672.0	886.0	1,544.0
8. Haryana	750.0	990.0	920.0	980.0	890.0	1,640.0	850.0	1,850.0	995.7	-	1,130.0	-	1,129.4	1,286.1	1,272.5	1,313.7	1,459.9	1,737.5
9. Himachal Pradesh	590.0	660.0	810.0	1,040.0	1,570.0	1,690.0	1,820.0	-	2,466.4	2,370.0	3,030.0	2,935.8	2,849.7	3,176.2	3,159.8	3,560.9	4,329.5	3,849.6
10. Jharkhand	-	-	-	180.0	-	10,170.0	11,390.0	4,310.0	17,787.8	-	4,500.0	7,062.7	4,149.7	5,390.6	6,216.1	3,395.5	7,643.3	6,842.8
11. Karnataka	860.0	670.0	670.0	660.0	790.0	1,440.0	1,900.0	2,270.0	2,840.0	-	2,830.0	2,880.1	3,044.9	3,164.8	41,235.0	49,104.0	48,205.0	39,750.0
12. Kerala	550.0	650.0	650.0	690.0	800.0	810.0	880.0	920.0	1,047.6	1,250.0	1,400.0	1334.4	2,655.8	1,411.3	1,766.6	1,810.0	1,513.0	1,456.3
13. Madhya Pradesh	460.0	720.0	690.0	640.0	680.0	1,010.0	1,470.0	1,690.0	1,406.9	1,670.0	2,180.0	1,965.0	2,042.1	1,369.1	1,351.6	1,487.0	3,738.5	3,621.4
14. Maharashtra	18,500.0	18,400.0	23,190.0	15,940.0	6,450.0	6,330.0	7,750.0	9,330.0	10,331.7	-	5,220.0	12,620.0	17,957.1	-	-	-	-	-
15. Manipur	500.0	470.0	540.0	490.0	-	1,770.0	1,760.0	-	-	-	3,490.0	5,752.6	3,974.9	195.3	213.0	278.6	396.5	419.9
16. Meghalaya	-	-	-	-	200.0	-	-	-	-	-	-	341.2	50.0	-	-	-	-	-
17. Mizoram	370.0	-	-	-	2,660.0	-	-	-	-	-	-	0.0	3,681.0	551.7	4,195.5	3,900.4	6,643.5	5,650.6
18. Nagaland	20.0	20.0	20.0	20.0	40.0	750.0	220.0	-	-	-	180.0	393.5	266.6	163.8	108.3	162.2	137.2	109.8
19. Odisha	1,210.0	1,600.0	1,820.0	1,940.0	2,290.0	2,610.0	3,360.0	3,920.0	4,237.6	4,510.0	4,710.0	5,108.8	4,189.3	4,171.8	3,993.1	4,478.9	5,223.5	5,436.7
20. Punjab	-	-	-	-	-	-	-	160.0	-	-	300.0	-	-	183.0	391.2	397.8	207.1	284.9
21. Rajasthan	1,520.0	1,660.0	2,020.0	2,070.0	2,190.0	2,730.0	-	-	469.0	580.0	570.0	999.1	717.5	933.3	995.1	1,274.3	1,328.0	1,523.7
22. Sikkim	2,260.0	-	-	-	-	50.0	1,830.0	-	-	-	-	0.0	-	51.4	90.6	66.7	77.5	64.9
23. Tamil Nadu	3,720.0	4,070.0	4,120.0	4,730.0	4,660.0	6,370.0	8,490.0	9,000.0	9,498.5	-	8,750.0	9,343.7	10,183.0	10,996.0	10,645.0	12,005.7	13,714.9	16,272.5
24. Telangana	-	-	-	-	-	-	-	-	4,274.8	7,560.0	7,500.0	5,555.0	13,739.9	3,139.7	9,470.1	8,205.9	13,416.1	17,149.0
25. Tripura	-	-	-	-	-	210.0	160.0	-	-	-	-	177.3	158.3	-	-	-	-	-
26. Uttar Pradesh	2,670.0	2,770.0	3,440.0	3,500.0	-	3,700.0	4,720.0	8,350.0	5,808.7	5,990.0	7,130.0	8,662.7	9,013.0	12,024.9	11,140.2	14,182.5	15,134.9	14,483.3
27. Uttarakhand	90.0	300.0	290.0	280.0	-	130.0	830.0	1,180.0	970.0	-	1,710.0	1,941.4	1,489.5	234.5	596.2	728.3	933.4	1,292.2
28. West Bengal	2,160.0	1,070.0	1,170.0	1,210.0	890.0	1,160.0	1,220.0	1,670.0	1,903.1	-	-	2,534.4	2,961.0	-	2,361.4	-	-	-
29. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	610.0	-	-	-	-	-	-	-
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	0	-	6734.93	12400.45	15152.9	16642.69	16217.1
31. Puducherry	-	-	-	-	-	-	20	-	24.4	-	-	63.5	58.8	76.2	76.8	82.4	121.8	102.2
All States and UTs	42,270.0	41,580.0	50,850.0	46,180.0	29,970.0	59,110.0	61,330.0	53,380.0	79,703.1	31,230.0	61,800.0	88,925.0	1,00,788.1	77,847.3	1,35,052.3	1,45,112.0	1,74,350.2	1,69,603.0

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from the State governments and UTs.