

Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
PUDUCHERRY

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
TOTAL EXPENDITURE (I+II+III)	10,936.5	19,898.3	30,834.8	17,287.8	17,691.3	34,979.1	13,785.5	23,366.6	37,152.1	19,338.6	18,429.1	37,767.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	10,281.9	11,796.0	22,077.9	16,968.7	11,241.4	28,210.1	13,391.4	14,947.4	28,338.8	18,881.1	9,213.3	28,094.4
A. Social Services (1 to 12)	7,783.6	4,863.1	12,646.7	11,417.5	4,993.5	16,411.0	9,360.9	5,895.3	15,256.2	13,052.6	5,439.8	18,492.4
1. Education, Sports, Art and Culture	1,794.7	2,762.3	4,557.0	2,248.7	2,259.0	4,507.7	2,118.5	3,071.0	5,189.5	2,573.9	2,923.4	5,497.3
2. Medical and Public Health	1,531.1	1,145.8	2,676.9	1,723.2	918.4	2,641.6	1,421.8	1,335.0	2,756.8	2,504.4	1,265.7	3,770.1
3. Family Welfare	46.2	3.9	50.1	22.1	4.1	26.2	53.8	5.0	58.8	35.6	4.2	39.8
4. Water Supply and Sanitation	136.9	161.1	298.0	490.8	466.5	957.3	281.4	175.9	457.3	450.7	213.6	664.3
5. Housing	978.6	8.3	986.9	1,141.5	9.0	1,150.5	652.3	27.2	679.5	1,069.0	29.0	1,098.0
6. Urban Development	457.1	64.2	521.2	802.0	34.2	836.2	763.3	131.5	894.8	1,398.6	71.0	1,469.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,090.5	124.2	1,214.7	2,803.5	144.5	2,948.0	2,227.6	154.0	2,381.5	1,830.7	190.7	2,021.4
8. Labour and Welfare	102.8	104.4	207.2	88.8	80.4	169.2	84.1	117.7	201.7	93.1	116.5	209.7
9. Social Security and Welfare	1,356.5	397.3	1,753.9	1,310.0	353.0	1,663.0	1,397.5	419.3	1,816.9	1,809.7	467.7	2,277.4
10. Nutrition	276.2	41.3	317.5	259.6	44.5	304.1	232.4	35.1	267.5	260.0	54.9	314.9
11. Relief on account of Natural Calamities	-	-6.5	-6.5	510.3	23.9	534.2	111.3	354.2	465.6	1,009.8	26.0	1,035.8
12. Others*	13.0	56.8	69.8	17.0	656.0	673.0	17.0	69.3	86.3	17.0	77.1	94.1
B. Economic Services (1 to 9)	2,498.2	6,932.9	9,431.1	5,551.2	6,247.9	11,799.1	4,030.5	9,052.1	13,082.7	5,828.4	3,773.6	9,602.0
1. Agriculture and Allied Activities (i to xii)	965.2	367.6	1,332.9	1,364.9	685.7	2,050.6	1,194.4	819.6	2,014.0	1,748.3	889.3	2,637.5
i) Crop Husbandry	225.6	147.8	373.4	358.3	145.7	504.0	297.7	168.8	466.5	718.8	171.5	890.3
ii) Soil and Water Conservation	-	15.2	15.2	35.3	15.3	15.3	-	17.8	17.8	-	17.7	17.7
iii) Animal Husbandry	209.3	79.5	288.8	310.3	67.8	378.1	242.5	96.4	338.9	307.0	94.9	401.9
iv) Dairy Development	54.4	7.4	61.8	100.0	4.7	104.7	20.0	8.3	28.3	25.0	8.7	33.7
v) Fisheries	257.2	47.2	304.4	339.4	40.7	380.1	322.6	57.5	380.1	375.7	53.2	428.9
vi) Forestry and Wild Life	14.0	18.9	32.9	20.0	20.0	40.0	20.0	25.8	45.8	29.0	24.3	53.3
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	29.6	6.1	35.8	52.7	353.5	406.2	49.3	395.5	444.8	78.0	470.0	548.0
ix) Agricultural Research and Education	120.5	-	120.5	127.5	-	127.5	180.2	-	180.2	156.0	-	156.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	24.5	42.8	67.3	25.2	35.4	60.6	25.6	46.5	72.1	22.2	45.5	67.7
xii) Other Agricultural Programmes	30.0	2.7	32.6	31.5	2.6	34.1	36.5	3.1	39.6	36.5	3.5	40.0
2. Rural Development	87.4	69.0	156.4	393.9	71.4	465.3	224.7	92.9	317.6	300.2	89.3	389.5
3. Special Area Programmes	298.4	-	298.4	330.0	-	330.0	330.0	-	330.0	330.0	-	330.0
4. Irrigation and Flood Control	101.7	93.3	195.0	102.7	88.0	190.7	115.9	104.4	220.3	131.3	108.1	239.5
of which:												
i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-
ii) Minor Irrigation	82.7	93.3	176.0	81.2	88.0	169.2	95.2	104.4	199.6	107.5	108.1	215.7
iii) Flood Control and Drainage	019.0	-	19.0	21.5	-	21.5	20.7	-	20.7	23.8	-	23.8
5. Energy	81.9	5,893.9	5,975.8	76.5	5,180.7	5,257.2	76.1	7,756.3	7,832.4	356.5	2,402.0	2,758.5
of which: Power	81.9	5,893.9	5,975.8	76.5	5,180.7	5,257.2	76.1	7,756.3	7,832.4	356.5	2,402.0	2,758.5
6. Industry and Minerals (i to iii)	324.2	22.5	346.7	996.1	21.8	1,017.9	797.9	29.4	827.3	356.5	28.2	903.4
i) Village and Small Industries	237.7	22.3	260.0	643.0	21.6	664.6	244.3	29.1	273.5	321.2	28.0	349.2
ii) Industries@	86.5	0.2	86.7	353.1	0.2	353.3	553.6	0.2	553.8	554.0	0.2	554.2
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)
PUDUCHERRY

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
7. Transport and Communications (i + ii)												
i) Roads and Bridges	220.2	92.3	312.4	1,036.7	101.7	1,138.4	403.4	123.7	527.2	875.5	129.7	1,005.2
ii) Others @	169.2	77.9	247.1	836.7	88.0	924.7	328.4	105.8	434.3	625.5	111.3	736.8
8. Science, Technology and Environment	51.0	14.4	65.4	200.0	13.7	213.7	75.0	17.9	92.9	250.0	18.4	268.4
9. General Economic Services (i to iv)	14.8	1.9	16.7	23.5	1.6	25.1	23.5	2.3	25.8	24.0	2.3	26.3
i) Secretariat - Economic Services	404.4	392.5	796.9	1,226.9	97.0	1,323.9	864.5	123.6	988.2	1,187.6	124.7	1,312.2
ii) Tourism	57.4	31.1	88.5	529.0	29.3	558.3	62.7	36.7	99.3	184.8	41.2	225.9
iii) Civil Supplies	181.7	11.5	193.2	570.0	9.6	579.6	700.1	14.5	714.5	874.0	13.0	887.0
iv) Others +	138.8	320.5	459.3	97.3	34.1	131.4	71.1	38.9	110.0	96.9	33.7	130.6
	26.5	29.4	55.9	30.6	24.0	54.6	30.8	33.6	64.4	31.9	36.8	68.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	654.6	8,057.6	8,712.2	319.1	6,405.1	6,724.2	394.1	8,374.4	8,768.5	457.6	9,169.7	9,627.3
A. Organs of State	3.3	289.3	292.6	6.0	241.5	247.5	10.5	285.4	295.9	9.0	333.9	342.9
B. Fiscal Services (i + ii)	376.1	237.6	613.6	71.6	210.8	282.4	59.6	277.6	337.2	75.1	273.8	348.9
i) Collection of Taxes and Duties	376.1	237.6	613.6	71.6	210.8	282.4	59.6	277.6	337.2	75.1	273.8	348.9
ii) Other Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-
C. Interest Payments and Servicing of Debt (1 + 2)	-	3,002.7	3,002.7	-	2,976.1	2,976.1	-	3,395.0	3,395.0	-	3,990.0	3,990.0
1. Appropriation for Reduction or Avoidance of Debt	-	129.6	129.6	-	50.0	50.0	-	68.9	68.9	-	120.0	120.0
2. Interest Payments (i to iv)	-	2,873.1	2,873.1	-	2,926.1	2,926.1	-	3,326.1	3,326.1	-	3,870.0	3,870.0
i) Interest on Loans from the Centre	-	2,023.9	2,023.9	-	1,635.1	1,635.1	-	1,977.7	1,977.7	-	1,991.0	1,991.0
ii) Interest on Internal Debt of which:	-	606.1	606.1	-	1,026.1	1,026.1	-	1,070.0	1,070.0	-	1,608.1	1,608.1
(a) Interest on Market Loans	-	576.4	576.4	-	991.4	991.4	-	991.4	991.4	-	1,531.4	1,531.4
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	243.1	243.1	-	258.3	258.3	-	268.5	268.5	-	264.3	264.3
iv) Others	-	-	-	-	6.6	6.6	-	9.9	9.9	-	6.6	6.6
D. Administrative Services (i to v)	275.3	1,629.7	1,905.0	241.5	1,404.1	1,645.6	324.0	1,869.5	2,193.5	373.4	1,996.8	2,370.2
i) Secretariat - General Services	4.8	141.4	146.2	4.9	106.9	111.8	6.0	149.2	155.2	5.3	133.9	139.2
ii) District Administration	3.3	30.6	33.9	6.8	24.4	31.2	7.9	27.2	35.1	6.8	28.4	35.2
iii) Police	114.2	780.7	894.9	117.0	656.8	773.8	124.4	878.0	1,002.5	127.6	1,057.6	1,185.2
iv) Public Works	10.9	216.3	227.2	7.0	152.9	159.9	7.9	286.7	294.6	11.3	200.0	211.2
v) Others ++	142.1	460.7	602.8	105.8	463.1	568.9	177.8	528.3	706.1	222.5	576.9	799.4
E. Pensions	-	2,890.2	2,890.2	-	1,564.0	1,564.0	-	2,536.3	2,536.3	-	2,564.3	2,564.3
F. Miscellaneous General Services of which:	-	8.1	8.1	-	8.6	8.6	-	10.6	10.6	-	10.9	10.9
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions of which:	-	44.7	44.7	-	44.8	44.8	-	44.8	44.8	-	46.1	46.1
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	-	44.7	44.7	-	44.8	44.8	-	44.8	44.8	-	46.1	46.1

- : Nil/Negligible/Not available.
* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.
@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.
** : Include expenditure on Non-Ferrous Mining and other Outlays on Industries and Minerals.
@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.
+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.
++ : Include expenditure on Public Service Commission, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.
Also see notes to Appendices.
Source : Budget Documents of the State Governments.